

CITY OF DEL CITY  
 FY 2022-23 BUDGET  
 September 5, 2023

**EXHIBIT A**

**HOTEL/MOTEL (22)**

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Expense					
22-575-700	Transfer to General Fund	0	78,115	78,115	Needed For EOY 22-23
22-575-801	Fund Balance	264,222	(78,115)	186,107	To cover for transfer to GF
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