

CITY OF DEL CITY
 FY 2022-23 BUDGET
 July 25, 2022

EXHIBIT B

GENERAL FUND (01)

Acct. Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
01-517-430	Vehicles	-	115,000	115,000	Police Vehicles
01-549-801	Fund Balance	887,757	(115,000)	772,757	Purchase of Police Vehicles
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