TOWN OF FOREST PARK BUDGET MESSAGE FISCAL YEAR 2020-2021

TO: The Citizens of Forest Park

The Budget presented herein contains the following highlights:

Estimated Revenue is based on current year receipts plus anticipated grants.

Operating expenses are based on the current year with the exceptions:

Under capital outlay we budgeted for the new equipment for General Services & Administration, Police Department, Fire Department, and Streets.

We anticipate revenue to be ------\$832,004.00

Estimated Fund carry forward from 2019-2020 -----\$40,000.00

Total Available ------\$872,004.00

We have budgeted ------\$832,004.00

Leaving a fund balance of -----\$40,000.00

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted,

Reginald B. Cobb, Ward 4 Trustee/Mayor

T. DeShun Walton, Ward 1 Trustee

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Barbara Miller, Ward 2 Trustee

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George H. Smith, Ward 3 Trustee

Elizabeth J. Britt, Ward 5 Trustee

Epps, Town Treasurer

Carolyn Pendarvis, Town Clerk

RECEIVED

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State Auditor and Inspector

Ok Whoma

Town Of Forest Park Fiscal Year 2020-2021 Budget

SUMMARY OF PROJECTED	2020-2021	2019-2020	2018-2019
REVENUE BY SOURCE	BUDGET	BUDGET	BUDGET
TAXES			
Sales	250,000.00	250,000.00	250,000.00
Electric Franchise	25,000.00	30,600.00	30,600.00
Gas Franchise	2,000.00	6,810.00	6,830.00
Cox Communication	10,000.00	20,000.00	20,300.00
AT&T	800.00	850.00	850.00
TOTAL TAXES	287,800.00	308,260.00	308,580.00
LICENSES AND PERMITS	12,000.00	12,000.00	12,000.00
GOVERNMENTAL			
Motor Vehicle/Streets & Alleys	3,000.00	7,025.00	7,000.00
Alcoholic Beverage	1,000.00	1,800.00	1,800.00
State Gasoline	2,000.00	2,000.00	2,100.00
Tobacco	1,800.00	0.00	0.00
TR C&D (Oklahoma County)	1,500.00	0.00	0.00
Mowing	0.00	0.00	0.00
TOTAL GOVERNMENTAL	9,300.00	10,825.00	10,900.00
TOWN SERVICES			
Town Garbage Service	215,000.00	215,000.00	205,000.00
Town Beautification	27,000.00	0.00	0.00
TOTAL SERVICES	242,000.00	215,000.00	205,000.00
COURT FINES & FORFEITURES	148,467.00	230,000.00	160,000.00
MISCELLANEOUS COLLECTIONS			
Agriculture Rural Fire Grant 80/20	0.00	0.00	6,560.00
ACOG REAP Grant - Police Car	38,000.00	38,000.00	38,000.00
ACOG REAP Grant - Security	50,000.00	50,000.00	50,000.00
ACOG REAP Grant - Street Signs	2,500.00	2,500.00	2,500.00
FEMA Reimbursement	1,500.00	1,500.00	1,500.00
DOJ Vest Partnership Grant	5,000.00	5,000.00	5,000.00
Fire AG Grant	4,000.00	4,000.00	4,500.00
Internship Grant	0.00	0.00	0.00
Internship Police Academy	0.00	0.00	0.00
ACOG REAP Grant Brush Pumper	30,000.00	30,000.00	0.00
Police Patrol Car	0.00	0.00	30,000.00
Earned Interest	762.00	762.00	761.00
Rental Income	0.00	0.00	0.00
Misc. Other	1,000.00	4,000.00	5,000.00
Bad Debts	(325.00)	(325.00)	(325.00)
TOTAL MISCELLANEOUS	132,437.00	135,437.00	143,496.00
TOTAL PROJECTED	832,004.00	911,522.00	839,976.00
RESERVES TO BE CARRIED	40,000.00	72,000.00	70,000.00
FUNDS AVAILABLE	872,004.00	983,522.00	909,976.00

GENERAL SERVICE ADMIN.	2020-2021	2019-2020	2018-2019
PERSONNEL SERVICES			
Salaries - Full Time	30,000.00	61,000.00	58,675.84
Salaries - Part Time	50,000.00	27,040.00	25,870.00
Town Officials	25,800.00	25,800.00	13,800.00
Social Security	10,000.00	8,665.00	7,523.36
Health Insurance	13,000.00	22,744.00	23,214.00
Unemployment	1,600.00	735.00	746.70
Workers Comp	2,000.00	205.00	1,100.00
Travel	1,500.00	1,500.00	1,000.00
Pension Plan	0.00	0.00	0.00
Admin. Training	1,000.00	3,000.00	1,500.00
Dues/Fees	8,600.00	2,000.00	2,500.00
Uniforms	0.00	300.00	0.00
Cell Phones	1,200.00	600.00	600.00
TOTAL PERSONNEL SERVICES	144,700.00	153,589.00	136,529.90
MATERIALS & SUPPLIES			·
Repairs & Maintenance	2,500.00	2,500.00	4,000.00
Office Supplies	2,000.00	5,500.00	6,500.00
Postage	2,500.00	3,500.00	4,000.00
Building Improvements	2,000.00	4,620.00	4,000.00
Software Licenses	9,500.00	15,000.00	7,000.00
Equipment Leases	5,000.00	7,100.00	6,500.00
TOTAL MATERIALS & SUPPLIES	23,500.00	38,220.00	32,000.00
OTHER SERVICES			
Sanitation Contract	78,000.00	78,000.00	78,000.00
Liability Insurance	3,750.00	4,000.00	3,700.00
Building Insurance	2,750.00	7,500.00	6,900.00
Network Component Upgrade	15,000.00	5,100.00	6,000.00
Utilities	10,000.00	13,000.00	13,000.00
ACOG REAP Grant/Security Grant	50,000.00	50,000.00	50,000.00
Contract Services	40,000.00	65,994.00	61,000.00
Advertising	1,500.00	2,500.00	1,000.00
Misc.	0.00	2,000.00	1,500.00
TOTAL OTHER SERVICES	201,000.00	228,094.00	221,100.00
CAPITAL OUTLAY			
Office Equipment	1,500.00	1,400.00	1,000.00
TOTAL CAPITAL OUTLAY	1,500.00	1,400.00	1,000.00
TOTAL GENERAL ADMINISTRATION	370,700.00	421,303.00	390,629.90

POLICE DEPARTMENT	2020-2021	2019-2020	2018-2019
PERSONNEL SERVICES			
Salaries - Full Time	85,000.00	117,000.00	110,000.00
Salaries - Part time	40,000.00	61,800.00	65,000.00
Social Security	10,000.00	13,678.20	13,242.95
Retirement Benefits	6,000.00	5,074.49	9,689.49
Health/Life Insurance	15,000.00	4,083.50	5,491.56
Workers Comp	10,000.00	10,343.00	14,000.00
Unemployment	2,400.00	1,789.54	1,146.88
Training	500.00	1,000.00	750.00
Dues	700.00	300.00	300.00
Uniforms	1,000.00	3,500.00	3,500.00
Replacement Uniforms	750.00	750.00	750.00
Cellphones	600.00	420.00	420.00
TOTAL PERSONNEL SERVICES	171,950.00	219,738.73	224,290.88
MATERIALS & SUPPLIES			
Repairs & Maintenance	2,750.00	7,000.00	7,000.00
OSHA Mandate	200.00	200.00	200.00
Office Supplies	2,000.00	0.00	0.00
Postage	2,500.00	0.00	0.00
Equipment Leases	5,000.00	0.00	0.00
Software Licenses	7,000.00	0.00	0.00
Gasoline & Oil	10,000.00	17,000.00	17,000.00
Police Supplies (Ammo, OC Spray, etc.)	2,000.00	3,000.00	4,000.00
Court Supplies	500.00	500.00	500.00
TOTAL MATERIALS & SUPPLIES	31,950.00	27,700.00	28,700.00
OTHER SERVICES & CHARGES			
Vehicle Insurance	3,000.00	2,000.00	2,000.00
Air Card/Jet Packs	1,600.00	1,300.00	1,300.00
Misc.	500.00	2,000.00	2,500.00
Contract Services (Litigation & FOP)	7,000.00	5,000.00	15,000.00
Contract Services (other)	20,000.00	0.00	0.00
Credit Card Service Charges	0.00	2,000.00	2,000.00
Incarceration Expenses	1,000.00	5,000.00	5,000.00
TOTAL OTHER SERVICES & CHARGES	33,100.00	17,300.00	27,800.00
CAPITAL OUTLAY			
Vehicle Purchase & Equipment ACOG			
REAP Grant	38,000.00	38,000.00	38,000.00
Credit Card Machine	0.00	0.00	0.00
Bullet Proof Vest Grant	5,000.00	5,000.00	5,000.00
Communication/Dispatch	0.00	32,000.00	30,000.00
TOTAL CAPITAL OUTLAY	43,000.00	75,000.00	73,000.00
TOTAL POLICE DEPARTMENT	280,000.00	339,738.73	353,790.88

FIRE DEPARTMENT	2020-2021	2019-2020	2018-2019
PERSONNEL SERVICES			1010 1010
Salaries	17,400.00	17,400.00	9,096.88
Administrative Ass't	1,000.00	4,000.00	0.00
FICA	800.00	875.00	695.91
Unemployment	500.00	174.00	90.97
Volunteers Retirement	650.00	650.00	650.00
Dues	500.00	400.00	250.00
Training	650.00	1,300.00	0.00
Workers Comp	0.00	933.00	1,000.00
Travel Expense	1,000.00	4,000.00	3,000.00
Uniforms	500.00	1,500.00	300.00
Bunker Gear	2,500.00	3,500.00	2,500.00
Cell Phone	2,400.00	2,040.00	1,860.00
TOTAL PERSONNEL SERVICES	27,900.00	36,772.00	19,443.76
MATERIALS & SUPPLIES			
Gasoline & Oil	2,500.00	5,000.00	3,000.00
OSHA Mandate	100.00	100.00	100.00
Repairs & Maintenance	4,000.00	4,000.00	4,000.00
Building Improvements	1,000.00	0.00	0.00
Office Supplies	500.00	0.00	0.00
Software Licenses	500.00	0.00	0.00
Medical Supplies	1,000.00	400.00	200.00
TOTAL MATERIALS & SUPPLIES	9,600.00	9,500.00	7,300.00
OTHER SERVICES & CHARGES			
Misc. (Tools, Tires, Etc.)	6,000.00	9,000.00	10,000.00
Fire AG Grant	4,000.00	4,000.00	3,818.00
Air Card	700.00	500.00	500.00
Internship Grant	0.00	0.00	0.00
Building Insurance	1,650.00	1,500.00	1,500.00
Liability Insurance	2,250.00	0.00	0.00
Vehicle Insurance	1,800.00	1,800.00	1,800.00
FEMA Reimbursement	1,500.00	0.00	0.00
TOTAL OTHER SERVICES & CHARGES	17,900.00	16,800.00	17,618.00
CAPITAL OUTLAY			
Agricultural Grant 80/20	0.00	0.00	0.00
Breathing Apparatus	0.00	0.00	0.00
Brush Pumper Grant	30,000.00	30,000.00	0.00
Outdoor Siren	800.00	800.00	700.00
TOTAL CAPITAL OUTLAY	30,800.00	30,800.00	700.00
TOTAL FIRE DEPARTMENT	86,200.00	93,872.00	45,061.76

STREETS	2020-2021	2019-2020	2018-2019
PERSONNEL SERVICES	2020-2021	2019-2020	2016-2019
Salaries - Full Time	29,120.00	29,120.00	0.00
Salaries - Part Time	17,334.00	17,334.00	45,537.77
FICA	3,600.00	3,553.73	1,989.00
Health Insurance	6,600.00	8,670.72	2,000.00
Workers Comp	600.00	588.00	0.00
Unemployment	350.00	339.78	325.00
Training	500.00	500.00	150.00
Uniforms	200.00	200.00	200.00
Cell Phone	0.00	0.00	0.00
TOTAL PERSONNEL SERVICES	58,304.00	60,306.23	50,201.77
MATERIALS & SUPPLIES	38,304.00	00,300.23	30,201.77
Tool Maintenance, Gas & Oil	1,500.00	1,500.00	1,860.00
Street Signs	1,000.00	1,000.00	1,500.00
ACOG REAP Grant 2018	2,500.00	2,500.00	1,500.00
Landscape/Beautification	7,000.00	1,500.00	2,500.00
Vehicle Insurance	7,000.00	650.00	400.00
Vehicle Gas & Oil	2,000.00	1,200.00	500.00
Vehicle das & Oii Vehicle Maintenance	500.00	1,500.00	1,200.00
Building Improvements	500.00	0.00	0.00
Misc.	0.00	2,000.00	1,500.00
TOTAL MATERIALS & SUPPLIES	15,700.00	11,850.00	10,960.00
OTHER SERVICES & CHARGES	13,700.00	11,830.00	10,900.00
Liability Insurance	1,500.00	0.00	0.00
Building Insurance	1,100.00	0.00	0.00
Code Enforcement Expense	500.00	250.00	0.00
Contract Mowing	2,000.00	2,000.00	2,000.00
Motor Vehicle/Streets & Alleys	0.00	0.00	2,500.00
Street Lighting	13,000.00	12,202.04	13,000.00
Animal Removal	500.00	1,000.00	400.00
Snow Removal/Disaster Clean Up	500.00	500.00	400.00
TOTAL OTHER SERVICES & CHARGES	19,100.00	15,952.04	18,300.00
CAPITAL OUTLAY	15,100.00	13,332.04	10,500.00
Equipment/Large Tools	500.00	500.00	500.00
Street Maintenance	1,500.00	0.00	0.00
TOTAL CAPITAL OUTLAY	2,000.00	500.00	500.00
TOTAL CAPITAL COTLAT	2,000.00		300.00
TOTAL STREETS DEPARTMENT	95,104.00	88,608.27	79,961.77
TOTAL PROJECTED FUNDS AVAILABLE	872,004.00	983,522.00	909,976.00
TOTAL PROJECTED EXPENSES	832,004.00	943,522.00	869,444.31
TOTAL RESERVES TO BE CARRIED	40,000.00	40,000.00	40,531.69

Journal Record Publishing Company

101 N Robinson Suite 101 Oklahoma City, OK 73102

PUBLISHER'S AFFIDAVIT

Fiscal Year 2020-21 NUMBER

06/15/2020 PUBLICATION DATES

LEGAL NOTICE

STATE OF OKLAHOMA

COUNTY OF OKLAHOMA

S.S.

I, of lawful age, being duly sworn, am a legal representative of The Journal Record of Oklahoma City, Oklahoma, a daily newspaper of general circulation in Oklahoma County, Oklahoma, printed in the English Language and published in the City of Oklahoma City, in Oklahoma County, State of Oklahoma, continuously and uninterruptedly published in the County for a period of more than 104 consecutive weeks prior to the first publication of the attached notice, and having a paid general subscription circulation therein and with admission to the United States mails as paid second-class mail matter.

That said notice a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement on the ABOVE LISTED DATE(S).

Jennifer Rogers, Public Notice Geordinator

Subscribed and sworn before me this 15th day of June, 2020

MaRanda Beeson, Notary Public OF OKCOMMENTAL PROPERTY OF OKCOMMENTAL PROPERTY

Comission Number: 10001243 My Comission Expires: 02/18/2022

Order Number

Publisher's Fee

11893327

\$ 383.30

(MS11893277)

TOWN OF FOREST PARK

BUDGET MESSAGE

FISCAL YEAR 2020-2021

TO: The Citizens of Forest Park

The Budget presented herein contains the following highlights:

Estimated Revenue is based on current year receipts plus anticipated grants.

Operating expenses are based on the current year with the exceptions:

Under capital outlay we budgeted for the new equipment for General Services & Administration, Police Department, Fire Department, and Streets.

Estimated Fund carry forward from 2019-2020 \$40,000.00

Total Available \$872,004.00

We have budgeted \$832,004.00

Leaving a fund balance of \$40,000.00

The proposed budget presented to you is proposed in accordance with the Oklahoma Municipi Budget Act in Title 11 of the Oklahoma Statutes.

Reginald B. Colfs, Ward & Pruston Mayor

Deshim Welfon Wood I Trustee

Barbara Miller, Ward 2 Trustoe

Genge Home

Goodge H. Schith, Ward 3 Trustee

Elizaboth J. Britt, Ward 5 Trustee

BEFORE THE BOARD OF TRUSTEES OF THE TOWN OF FOREST PARK

RESOLUTION 2020-166

A RESOLUTION ADOPTING THE PISCAL YEAR 2020-2021 BUDGET

WHEREAS, the proposed fiscal year 2020-2021 Budget was presented to the Board of Trustices on June 2, 2020 and

WHEREAS, the public hearing on the Budget was held on June 9 2020 and

WHEREAS, the Board finds that the Budget should be adopted, therefore

IT IS HEREBY RESOLVED THAT THE FISCAL YEAR 2020-2021 BUDGET FO THE TOWN OF FOREST PARK IS HEREBY ADOPTED AS FILED IN THE OFFICE OF THE TOWN CLERK and TOWN TREASURER.

PASSED AND APPROVED by the Forest Park Board of Trustees this 9^{th} day June, 2020.

By: Make B. Cobb, Mayor

ATTEST:

Carelino M. Fenderus Carelynida. Pendarvia, Town Clerk

Epps, Town The Surer

Town Of Forest Park Fiscal Year 2020-2021 Budget

SUMMARY OF PROJECTED	2020-2021	2019-2029	2018-201
REVENUE BY SOURCE	BUDGET	BUDGET	BUDGET
TAXES			
Sales	250,000.00	250,000.00	250,
Electric Franchise	25,000.00	30,600.00	30.
Gas Franchise	2,000.00	6,810.00	6,
Cox Communication	10,000.00	20,000,00	20,
ATET	\$00.00	850,00	
TOTAL TAXES	287,800,00	308,260.00	308,
LICPRISES AND PERMITS	12,000,00	12,000.00	12,
GOVERNMENTAL			
Motor Vehicle/Streets & Alleys	3,000.00	7,025.00	7.1
Alcoholic Beverage	1,000.00	1,800.00	1
State Gesoline	2,000.00	2,000.00	2
Tobacco	1,600.00	0.00	

it C&D (Oktahoma County)			
	1,500,00	0.00	1000
lowlog	0.00		
OTAL GOVERNMENTAL	9,300.00		
OWN SERVICES		1	10,900.00
own Garbage Service	215,000.00	215,000.00	
own Beautification	27,000.00		
OTAL SEIDNOSS	242,000.00		-
DURT FIXES & FORFEITURES	148,467.00		
RSCELLAKEOUS COLLECTIONS		230,000.00	160,000.00
priculture Rural Fire Grant \$0/20		 	
COG REAP Grant - Police Car	0.00		
COG REAP Grant - Security	\$8,000.00		
COG REAP Grant - Street Signs	50,000.00		
MA Reinsburgement	2,500.00		2,500.00
DJ Vest Partnership Grant	1,500.00		1,500.00
re AG Grant	5,000.00		5,000.00
Correction Gracet	4,000.00		4,500.00
ternship Police Academy	0.00		0.00
	0.00	0.00	0.00
COG REAP Grant Brush Pumper	30,000.00	30,000.00	0.00
Nice Patrol Cor	0.00		30,000.00
rned knerest *	762.00	762.00	761.00
intal facome	. 0.00	0.00	9.00
sc. Other	1,000.00	4,000.00	
d Debts	(325,00)		5,000.00
TAL MISCELLAREOUS	132,437.00	135,437.00	(325.00)
		23,757.00	143,496.00
TAL PROJECTED	\$32,004.00	A11 P20 A4	
SERVES TO BE CARRIED	40,000.00	\$11,622.00	839,976.00
NDS AVAILABLE	872,004.00	72,000,00	70,000.00
		983,522.00	909,976.00
	T		
CERAL SERVICE ADMIN.			
SOICHEL SERVICES	2020-2021	7019-7020	2018-2019
ides - Rull Tirae	 		
	\$0,000.00	61,000.00	58,675.84
ories - Part Time on Officials	50,000.00	27,040.00	25,870.00
	25,800.00	25,800.00	13,800.00
ad Security	10,000.00	8,665.00	
ith insurance	13,000.00	22,744.00	7,523.36
mployment	1,600,00	735.00	23,214.00
ters Comp	2,000.00		745.70
el	1,500.00	1,500.00	1,100.00
sion Plan			1,000.00
sin. Training	0.00	0.00	0.00
s/Fees	1,000.00	3,000.00	1,500.00
Delias .	8,600.00	2,000.00	2,500.00
Phones	0.00	300.00	0.00
	1,200.00	500.00	600.00
AL PERSONNEL SERVICES	144,700.00	153,589.00	136,529.90
ERIALS & SUPPLIES			
tirs & Maintenance	2,500.00	2,500.00	4,000.00
te Supplies	2,000.00	5,500.00	6,500.00
age	2,500.00	3,500.00	4,000.00
ing improvements	2,000.00	4,620.00	4,000.00
nare Licenses	9,500.00	15,000.00	7,000.00
ament Leases	5,000,00	7,100.00	6,500.00
L MATERIALS & SUPPLIES	23,500.00	38,220.00	
ER SERVICES			32,000.00
ation Contract	78,000.00	78,000.00	70 000 00
ity insurance	3,750.00	4,000.00	78,000.00
ing insurance	2,750.00		3,700.00
rork Component Upgrade	15,000.00	7,500.00	6,900.00
Ses	10,000.00	5,100.00	6,000.00
3 REAP Grant/Security Grant		13,000.00	13,000.00
ract Sentors .	50,000.00	\$0,000.00	50,000.00
rtising	40,000.00	65,994.00	61,000.00
	1,500.00	2,500.00	1,000.00
A. OTHER SERVICES	0.00	2,000.00	1,500.00
T OTHER SERVICES	201,000.00		
THE CHITTLEY		228,094.00	221,100.00
TAL OUTLAY		228,094.00	721,100.00
: Equipment	1,500.00	1,400.00	
	1,500.00 1,500.00		1,000.00
: Equipment L CAPITAL OUTLAY	1,500.00		
: Equipment			1,000.00
: Equipment L CAPITAL OUTLAY	1,500.00	1,400.00 1,400.00	1,000.00
EQUIPMENT L CAPITAL OUTLAY L GENERAL ADMINISTRATION	1,500.00 370,700.00	1,400.00 1,400.00 421,803.00	1,000.00
EQUIPMENT L CAPITAL OUTLAY L GENERAL ADMINISTRATION E DEPARTMENT	1,500.00	1,400.00 1,400.00	1,000.00
EQUIPMENT L CAPITAL OUTLAY L GENERAL ADMINISTRATION E DEPARTMENT MIRE, SERVICES	1,500.00 570,700.00 2020-2021	1,400.00 1,400.00 421,803.00	1,000.00 1,000.00 390,629.90
Equipment	1,500.00 \$70,700.00 2020-2021 85,000.00	1,400.00 1,400.00 421,803.00	1,000.00 1,000.00 390,629.90
EQUIPMENT A GENERAL ADMINISTRATION E DEPARTMENT MINES SENSICES 3- Foll Time 3- Part time	1,500.00 \$70,700.00 2020-2021 85,000.00 40,000.00	1,490.00 1,490.00 421,203.00	1,000.00 1,000.00 390,629.90 2018-2019
Equipment	2020-2021 85,000.00 40,000.00 10,000.00	1,400.00 1,600.00 421,503.00 2019-2020 117,000.00	1,000.00 1,000.00 890,629.90 7018-2019 110,000.00 65,000.00
Equipment	2020-2021 85,000.00 40,000.00 10,000.00 5,000.00	1,400.00 1,400.00 421,803.00 2019-2020 117,000.00 51,800.00	1,000.00 1,000.00 390,629.90 2018-2019
EQUIPMENT OUTLAY A GENERAL ADMINISTRATION E DEPARTMENT WARE, SERVICES 3 - Foll Time 3 - Part time Security ment Benedits (Alle Insurance	3,800.00 876,700.00 2020-2021 85,000.00 40,000.00 6,000.00 15,000.00	1,400.00 3,400.00 421,803.00 2019-2020 117,000.00 61,800.00 13,678.20	1,000.00 1,000.00 390,629.90 2018-2019 110,000.00 65,000.00 13,242.95 9,639.49
Equipment	2020-2021 85,000.00 40,000.00 10,000.00 15,000.00 10,000.00	1,400,00 3,400,00 421,303,00 2019-2020 117,000,00 61,800,00 13,678,20 3,774.49	1,000.00 1,000.00 890,629.90 7018-2019 110,000.00 65,000.00 11,242.95 9,629.49 5,491.56
Equipment	1,800.00 870,700.00 2020-2021 85,000.00 40,000.00 5,000.00 10,000.00 10,000.00 2,400.00	1,400.00 3,400.00 421,801.00 2019-2020 117,000.00 61,800.00 13,678.20 3,774.40 4,083.30 10,343.00	1,000.00 1,000.00 1,000.00 10,000.00 110,000.00 65,000.00 13,242.95 9,839.49 5,491.56 14,000.00
Equipment	2020-2021 85,000.00 40,000.00 10,000.00 15,000.00 10,000.00	1,400.00 3,400.00 421,803.00 2019-2020 117,000.00 63,800.00 13,678.20 4,083.30 10,343.00 1,782.54	1,000.00 1,000.00 390,629.90 2018-2019 110,000.00 65,000.00 13,242.95 9,689.49 5,491.56 14,000.00 1,146.68
Equipment	1,800.00 870,700.00 2020-2021 85,000.00 40,000.00 5,000.00 10,000.00 10,000.00 2,400.00	1,400.00 3,400.00 421,801.00 2019-2020 117,000.00 61,800.00 13,678.20 3,774.40 4,083.30 10,343.00	1,000.00 1,000.00 1,000.00 890,629.90 110,000.00 65,000.00 13,242.95 9,639.49 5,491.96 14,000.00 1,146.68 750.00
Equipment	3,800.00 876,700.00 2020-2021 85,000.00 40,000.00 6,000.00 15,000.00 15,000.00 2,400.00 2,400.00 500.00	1,400.00 3,400.00 421,801.00 117,000.00 51,800.00 13,678.20 5,074.40 4,083.30 10,343.00 1,789.94 1,000.00 300.00	1,000.00 1,000.00 1,000.00 110,000.00 65,000.00 13,242.95 9,839.49 5,491.56 14,000.00 1,146.88 750.00
Equipment	3,800.00 \$70,700.00 \$5,000.00 40,000.00 5,000.00 15,000.00 10,000.00 2,400.00 5,000.00 700.00	1,400.00 3,400.00 421,803.00 421,803.00 117,000.00 13,678.20 10,943.00 10,943.00 1,789.94 1,000.00 350.00 3,500.00	1,000.00 1,000.00 1,000.00 890,629.90 110,000.00 65,000.00 13,242.95 9,689.49 5,491.86 14,000.00 1,146.88 750.00 300.00 3,500.00
Equipment	3,800.00 870,750.00 85,000.00 40,000.00 5,000.00 10,000.00 10,000.00 2,440.00 500.00 700.00 1,000.00	1,400.00 3,400.00 421,503.00 117,000.00 118,578.20 3,774.49 4,683.90 10,343.00 1,789.94 1,000.00 300.00 3,500.00 750.00	1,000.00 1,000.00 1,000.00 890,629.90 110,000.00 65,000.00 13,242.95 9,639.49 5,491.96 14,000.00 1,146.68 750.00 300.00 2,500.00 750.00
EQUIPMENT	3,800.00 876,700.00 85,000.00 40,000.00 10,000.00 15,000.00 15,000.00 10,000.00 2,400.00 500.00 700.00 1,000.00 700.00 700.00	1,400.00 3,400.00 421,203.00 117,000.00 61,600.00 13,678.20 5,074.40 4,003.30 10,343.00 1,789.94 1,000.00 300.00 35,000.00 750.00 420.00	1,000.00 1,000.00 1,000.00 10,000.00 110,000.00 65,000.00 13,242.95 9,839.49 5,491.95 14,000.00 1,146.88 750.00 300.00 3,500.00 750.00
Equipment	\$5,00.00 \$70,700.00 \$5,000.00 \$40,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$2,400.00 \$500.00 \$700.00 \$700.00 \$700.00 \$500.00	1,400.00 3,400.00 421,503.00 117,000.00 118,578.20 3,774.49 4,683.90 10,343.00 1,789.94 1,000.00 300.00 3,500.00 750.00	1,000.00 1,000.00 1,000.00 890,629.90 110,000.00 65,000.00 13,242.95 9,639.49 5,491.96 14,000.00 1,146.68 750.00 300.00 2,500.00 750.00
Equipment	\$5,00.00 \$70,700.00 \$5,000.00 \$40,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$2,400.00 \$500.00 \$700.00 \$700.00 \$700.00 \$500.00	1,400.00 3,400.00 1471,801.00 117,000.00 61,800.00 13,678.20 3,774.40 4,083.90 10,341.00 1,783.94 1,000.00 300.00 750.00 420.00 218,788.73	1,000.00 1,000.00 1,000.00 10,000.00 110,000.00 65,000.00 13,242.95 9,839.49 5,491.96 14,000.00 1,146.88 750.00 3,000.00 3,500.00 2,500.00 420.00 224,280.63
Equipment	3,800.00 876,700.00 85,000.00 40,000.00 10,000.00 15,000.00 15,000.00 2,400.00 500.00 700.00 1,000.00	1,400.00 3,400.00 421,803.00 421,803.00 421,803.00 117,000.00 63,800.00 13,678.20 10,343.00 10,343.00 13,782.34 1,000.00 350.00 350.00 350.00 219,738.77 7,000.00	1,000.00 1,000.00 1,000.00 380,629.90 2018-2019 110,000.00 65,000.00 13,242.95 9,689.49 5,491.56 14,000.00 1,146.68 750.00 300.00 3,500.00 750.00 224,280.83
Equipment	3,800.00 \$70,700.00 \$5,000.00 40,000.00 5,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 700.00 1,000.00 700.00 1,000.00 750.00 500.00 750.00 2,750.00	1,400.00 3,400.00 421,803.00 421,803.00 117,000.00 61,800.00 13,678.20 3,774.49 4,083.50 10,343.00 1,789.54 1,000.00 300.00 750.00 420.00 219,738.73 7,000.00 200.00	1,000.00 1,000.00 1,000.00 890,629.90 110,000.00 65,000.00 13,242.95 9,689.49 5,491.96 14,000.00 1,146.88 780.00 3,500.00 750.00 420.00 224,280.03
Equipment	\$5,00.00 \$70,700.00 \$5,000.00 \$40,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$500.00 \$700.00	1,400.00 3,400.00 421,803.00 117,000.00 61,800.00 13,678.20 5,774.49 4,003.50 10,343.00 1,789.54 1,000.00 300.00 200.00 213,789.77 7,000.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00	1,000.00 1,000.00 1,000.00 1,000.00 110,000.00 65,000.00 13,242.95 9,839.49 5,491.36 14,000.00 1,146.83 750.00 300.00 3,500.00 750.00 420.00 224,280.63
EQUIPMENT	\$5,00.00 \$70,750.00 \$5,000.00 \$40,000.00 \$0,000.00 \$0,000.00 \$00.	1,400.00 3,400.00 421,803.00 421,803.00 421,803.00 421,803.00 431,873.20 13,673.20 10,343.00 10,343.00 320.00 320.00 750.00 421,783.73 7,000.00 200.00 0.00 0.00	1,000.00 1,000.00 1,000.00 1,000.00 10,000.00 110,000.00 13,242.95 9,889.49 3,491.96 14,000.00 1,146.88 750.00 300.00 350.00 750.00 420.00 224,280.63
Equipment	\$5,00.00 \$70,700.00 \$5,000.00 \$40,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$500.00 \$700.00	1,400.00 3,400.00 421,801.00 117,000.00 61,800.00 113,678.20 3,774.49 4,483.30 10,341.00 3,700.00 3,500.00 750.00 420.00 219,738.73 7,000.00 200.00 0,000 0,000 0,000	1,000.00 1,000.00 1,000.00 1,000.00 10,000.00 10,000.00 13,242.95 9,689.49 14,000.00 1,146.88 780.00 3,000 750.00 224,280.63 7,000.00 200.00 0.00 0.00
Equipment	\$5,00.00 \$70,700.00 \$5,000.00	1,400.00 3,400.00 421,803.00 421,803.00 421,803.00 117,000.00 63,800.00 13,678.20 10,343.00 10,343.00 10,343.00 300.00 3,500.00 3,500.00 420.00 219,738.71 7,000.00 200.00 0.00 0.00 0.00	1,000.00 1,000.00 1,000.00 1,000.00 10,000.00 110,000.00 13,242.95 9,839.49 5,491.96 14,000.00 1,146.88 750.00 300.00 300.00 750.00 224,280.63 7,000.00 200.00 0.00 0.00
Equipment	3,800.00 876,700.00 876,700.00 885,000.00 49,000.00 19,000.00 15,000.00 10,000.00 2,400.00 700.00 1,000.00 1,000.00 1,000.00 2,700.00 1,000.00 2,700.00 2,700.00 2,750.00 2,750.00 2,750.00 2,750.00 2,750.00 2,750.00 2,750.00 2,500.00 5,000.00	1,400.00 3,400.00 421,801.00 117,000.00 61,800.00 113,678.20 3,774.49 4,483.30 10,341.00 3,700.00 3,500.00 750.00 420.00 219,738.73 7,000.00 200.00 0,000 0,000 0,000	1,000.00 1,000.00 1,000.00 1,000.00 10,000.00 10,000.00 13,242.95 9,689.49 14,000.00 1,146.88 780.00 3,000 750.00 224,280.63 7,000.00 200.00 0.00 0.00
Equipment	\$5,00.00 \$70,700.00 \$5,000.00	1,400.00 3,400.00 117,000.00 61,800.00 113,678.20 5,774.49 4,003.50 10,343.00 1,785.54 1,000.00 2,500.	1,000.00 1,000.00 1,000.00 1,000.00 110,000.00 65,000.00 13,242.95 9,839.49 5,491.36 14,000.00 1,146.83 750.00 300.00 3,500.00 420.00 224,280.53 7,000.00 0.00 0.00 0.00 0.00 1,000
Equipment	\$,800.00 \$70,700.00 \$70,700.00 85,000.00 40,000.00 10,000.00 15,000.00 2,400.00 700.00 10,000.00 710,000.00 11,000.00 2,400.00 200.00 710,000 200.00 200.00 200.00 2,500.00 200.00 2,500.00 2,500.00 200.00 2,500.00 7,000.00 2,500.00 7,000.00	1,400.00 3,400.00 421,803.00 421,803.00 421,803.00 117,000.00 13,672.20 10,343.00 10,343.00 320.00 320.00 750.00 421,803.00 20,00 213,728.71 7,000.00 0.00 0.00 0.00 0.00 0.00 0.00	1,000.00 1,000.00 1,000.00 1,000.00 10,000.00 110,000.00 13,242.95 9,889.49 5,491.95 14,000.00 1,146.88 750.00 300.00 3,500.00 750.00 224,230.23 7,000.00 0,000 0,
Equipment	3,800.00 876,700.00 876,700.00 885,000.00 480,000.00 10,000.00 15,000.00 15,000.00 10,000.00 700.00 7700.00 171,850.00 2,750.00 2,750.00 2,750.00 2,750.00 2,000.00 17,950.00 2,000.00 17,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00	1,400.00 3,400.00 421,801.00 117,000.00 61,800.00 13,678.20 3,774.49 4,683.90 10,341.00 3,700.00 3,500.00 750.00 200.00 219,738.71 7,000.00 0,00 0,00 17,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00	1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 110,000.00 15,000.00 13,242.95 9,689.49 1,460.00 1,146.88 750.00 300.00 2,500.00 750.00 224,280.68 7,000.00 200.00 0,00 0,00 0,00 0,00 0,00
Equipment	3,800.00 870,700.00 870,700.00 85,000.00 40,000.00 10,000.00 10,000.00 700.00 10,000.00 700.00 10,000.00 10,000.00 750.00 2,440.00 20,000 175,500.00 2750.00	1,400.00 3,400.00 421,803.00 421,803.00 421,803.00 117,000.00 13,672.20 10,343.00 10,343.00 320.00 320.00 750.00 421,803.00 20,00 213,728.71 7,000.00 0.00 0.00 0.00 0.00 0.00 0.00	1,000.00 1,000.00 1,000.00 1,000.00 10,000.00 110,000.00 13,242.95 9,889.49 5,491.95 14,000.00 1,146.88 750.00 300.00 3,500.00 750.00 224,230.23 7,000.00 0,000 0,
Equipment	3,800.00 870,700.00 870,700.00 883,000.00 49,000.00 49,000.00 50,000 10,000.00 2,400.00 700.00 1,000.0	1,400.00 3,400.00 421,803.00 421,803.00 421,803.00 117,000.00 61,800.00 13,678.20 10,343.00 10,343.00 300.00 300.00 750.00 420.00 219,738.73 219,738.73 200.00 0.00 0.00 0.00 0.00 0.00 0.00 0	1,000.00 1,000.00 1,000.00 1,000.00 10,000.00 110,000.00 65,000.00 13,242.95 9,859.49 5,491.56 14,000.00 1,146.88 750.00 300.00 750.00 420.00 224,280.68 27,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Equipment	3,800.00 876,700.00 876,700.00 885,000.00 480,000.00 10,000.00 15,000.00 10,000.00 700.00 11,000.00 700.00 17,860.00 2,750.00 2,750.00 2,000.00 17,860.00 2,500.00 2,500.00 1,000.00	1,400.00 3,400.00 421,803.00 117,000.00 61,800.00 13,678.20 3,774.49 4,683.90 10,341.00 3,500.00 750.00 420.00 219,738.71 7,000.00 0.00 0.00 17,000.00	1,000.00 1,000.00 1,000.00 1,000.00 110,000.00 110,000.00 13,242.95 9,889.49 1,460.00 1,146.88 750.00 300.00 3,500.00 21,242.90 224,280.83 7,000.00 0,00 0,00 0,00 0,00 0,00 0,00
Equipment	3,800.00 \$70,700.00 \$8,000.00 40,000.00 19,000.00 19,000.00 10,000.00 700.00 1,000.00 700.00 1,000.00 750.00 1,000.00 750.00 1,000.00 1,000.00 1,000.00 750.00 1,000.00	1,400.00 3,400.00 1,400.00 1,400.00 117,000.00 117,000.00 11,573.20 10,343.0	1,000.00 1,000.00 1,000.00 1,000.00 10,000.00 110,000.00 13,242.95 9,889.49 3,491.96 14,000.00 1,146.88 750.00 300.00 300.00 224,280.63 7,000.00 0.00 0.00 0.00 0.00 0.00 0.00
Equipment	1,800.00 870,700.00 870,700.00 850,000.00 40,000.00 40,000.00 10,000.00 2,400.00 2,400.00 10,000.00 700.00 170,000 171,850.00 2,750.00 2,000.00 2,750.00 2,000.00 2,750.00 2,000.00 2,500.00 2,500.00 2,500.00 3,500.00 31,850.00 31,850.00 3,000.00 3,500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00	1,400.00 3,400.00 1,400.00 1,400.00 111,601.00 111,601.00 113,678.20 1,774.49 4,083.50 10,341.00 300.00 750.00 420.00 119,783.73 7,000.00 200.00 0.00 0.00 0.00 0.00 0.00	1,000.00 1,000.00 1,000.00 1,000.00 10,000.00 110,000.00 13,242.95 9,859.49 9,859.49 14,000.00 1,146.88 750.00 350.00 750.00 420.00 224,280.63 27,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Equipment	3,800.00 \$70,700.00 \$8,000.00 40,000.00 19,000.00 19,000.00 10,000.00 700.00 1,000.00 700.00 1,000.00 750.00 1,000.00 750.00 1,000.00 1,000.00 1,000.00 750.00 1,000.00	1,400.00 3,400.00 421,801.00 117,000.00 118,578.20 3,774.49 4,483.90 10,341.00 3,500.00 750.00 420.00 200.00 200.00 0.00 17,000.00 200.00	1,000.00 1,000.00 1,000.00 1,000.00 10,000.00 110,000.00 13,242.95 9,889.49 3,491.96 14,000.00 1,146.88 750.00 300.00 300.00 224,280.63 7,000.00 0.00 0.00 0.00 0.00 0.00 0.00

Credit Card Service Charges Incarceration Expenses	0.00		2,000
INCEPTERSON Expenses	1,000.00	5,000.0	
TOTAL OTHER SERVICES & CHARGES	33,100.00	17,300.0	27,800
CAPITAL OUTLAY			7
Vehicle Purchase & Equipment ACOG			┧┝ ────
REAP Grant		38,000.00	
Credit Card Machine	0.00	0.00	
Bullet Proof Vest Grant	5,000.00	1	
Communication/Dispatch	0.00		
TOTAL CAPITAL OUTLAY	43,000.00	*******	
		78,000.00	73,000.
TOTAL POLICE DEPARTMENT	200 000 00		7.70
	280,000.00	339,738.73	333,790.
FIRE DEPARTMENT	2020-2021		
PERSONNEL SERVICES		2019-2020	2018-2019
Cataries			
Administrative Ass't	17,400.00	17,400.00	9,096,1
RCA	1,000.00	4,000.00	
	800.00	875.00	
Unemployment	500.00	174.00	
Valunteers Retirement	650.00	650.00	
Dues	500.00	400.00	7.000
Training	650.00		
Workers Comp	0.00	1,300.00	00
Travel Expense	1,000.00	933.00	1,000.0
Uniforms		4,000.00	3,000.0
Bunker Gear	500.00	1,500.00	300.0
Cell Phone	2,500.00	3,500.00	2,500.0
	2,400.00	2,040.00	1,860.0
TOTAL PERSONNEL SERVICES	27,900.00	36,772.00	19,463.7
MATERIALS & SUPPLIES			1
Gasoline & Off	2,500.00	5,000.00	I
OSHA Mandate	100.00		3,000.0
Repairs & Maintenance	4,000.00	100.00	100.0
Building Improvements		4,000.00	4,000.0
Office Supplies	1,000.00	0.00	6.0
	500.00	0.00	0.0
Software Licenses	500.00	0.00	0.0
Medical Supplies	1,000.00	400.00	200.0
TOTAL MATERIALS & SUPPLIES	9,500.00	9,500,00	7,500.00
OTHER SERVICES & CHARGES			/,340.00
Misc. (Tools, Tires, Etc.)	6,000.00	9,000.00	·
Fire AG Grant	4,000.00		10,000.00
Air Card		4,000.00	3,818,00
Internship Grant	700.00	500.00	\$00.00
	0.00	0.00	70.00
kuliding incurance	1,650.00	1,500.00	1,500.00
Jability Insurance	2,250.00	0.00	0.00
Vehicle Insurance	1,800.00	1,800.00	1,500,00
EMA Reimbursement	1,500.00	0.00	
TOTAL OTHER SERVICES & CHARGES	17,900.00	16,800.00	0.00
APITAL OUTLAY			17,618.00
		24,000.00	
Opticultural Grant 80/20	0.00	0.00	0.00
Verlouiture# Grant 20/20 Iteathing Apparatus	0.00	0.00	0.00
Agricultural Grace 20/20 Breathing Apparatus Brush Pumper Grant	0.00 30,000.00	0.00	0.00
Agricultural Grant 20/20 Breathing Apparatus Brush Pumper Grant Distilloor Stren	0.00 30,000.00 800.00	0.00	0.00 0.00 0.00
Agricultural Grant 20/20 Breathing Apparatus Brush Pumper Grant Distilloor Stren	0.00 30,000.00	0.00 0.00 30,000.00	0.00 0.00 0.00 700.00
Contournal Grant 20/20 Presthing Apparatus Brush Pamper Grant Justidour Siren UTAL CAPITAL OUTLAY	30,000.00 800.00 30,800.00	0.00 0.00 30,000.00 800.00 30,800.00	0.00 0.00 0.00 700.00
Contournal Grant 20/20 Presthing Apparatus Brush Pamper Grant Justidour Siren UTAL CAPITAL OUTLAY	0.00 30,000.00 800.00	0.00 0.00 30,000.00 800.00	0.00 0.00 0.00 700.00 700.00
Contournal Grant 20/20 Presthing Apparatus Brush Pamper Grant Justidour Siren UTAL CAPITAL OUTLAY	30,000.00 800.00 30,800.00	0.00 0.00 30,000.00 800.00 30,800.00	0.00 0.00 0.00 700.00 700.00
Groutural Grant 80/20 Institute Apparatus Institute Central Buth Pumper Grant Buttboor Suren OTAL CAPITAL OUTLAY OTAL FIRE DEPARTMENT	0.00 30,000.00 800.00 30,800.00 86,200.00	0.00 0.00 30,000.00 900.00 30,600.00	9.00 9.00 700.00 700.00 700.00
Agricultural Grzot 20/20 Festifing Apperatus Fruith Pumper Grant Distudor Stren TOTAL CAPITAL OUTLAY TOTAL FIRE DEPARTMENT	30,000.00 800.00 30,800.00	0.00 0.00 30,000.00 800.00 30,800.00	0.00 0.00 700.00 700.00 43,081.78
Agricultural Grzot 80/20 Essthing Apparatus Frush Pemper Genat Battloor Siren VITAL CAPITAL OUTLAY OTAL FORE DEPARTMENT ITREETS ERSONNEL SERVICES	0.00 30,000.00 800.00 30,800.00 85,200.00	0.00 0.00 30,000.00 500.00 20,800.00 \$3,872.00	0.00 0.00 700.00 700.00 700.00 2018-2019
Agricultural Grant 20/20 Intestining Apparatus Intertitution Apparatus Intertitution Apparatus Intestining App	0.00 30,000.00 800.00 30,800.00 86,200.00 2020-2021	0.00 0.00 30,000.00 500.00 10,800.00 93,877.00 2019-2020	9.00 9.00 700.00 700.00 700.00
Agricultural Grant 20/20 Frastining Apparatus Frush Pumper Grant Detabor Suren UTAL CAPITAL OUTLAY UTAL FREE DEPARTMENT TREETS FESCONIEL SERVICES FESCONIEL SERVICES FESIORIEL FREE Time statists - Pall Time	0.00 30,000.00 800.00 30,800.00 86,200.00 2020-2021 29,120.00 17,334.00	0.00 0.00 30,000.00 500.00 20,800.00 \$3,872.00	0.00 0.00 700.00 700.00 700.00 2018-2019
Agricultural Grant 80/20 Institute Apparatus Intent Pumper Gerant Intent Pumper Gerant Intent Pumper Gerant Intent Pumper Gerant Intent Capital Outlay INTERES	0.00 30,000.00 800.00 30,800.00 \$5,200.00 2020-2021 29,120.00 17,334.00 3,600.00	0.00 0.00 30,000.00 500.00 10,800.00 93,877.00 2019-2020	0.00 0.00 700.00 700.00 700.00 43,081.76
Agricultural Grant 20/20 Institute Apparatus Intent Pumper Grant Justidoor Stren UTAL CARTIAL OUTLAY OTAL FIRE DEPARTMENT STREETS STREETS FIRE TIME STREETS FIRE TIME SCA Acetalt Insurance	0.00 30,000.00 800.00 30,800.00 86,200.00 2020-2021 29,120.00 17,334.00	0.00 0.00 30,000.00 800.00 90,800.00 93,877.00 2019-2020 29,120.00 17,334.00	0.00 0.00 700.00 700.00 43,081.78 2018-2019
Agricultural Grant 20/20 Essithing Apparatus Mustip Pumper Genat Jetuboor Stren UTAL CAPITAL OUTLAY UTAL FORE DEPARITMENT TITREETS ESSONNEL SERVICES siduries - Pult Time sideries - Purt Time Acalith Insurance Morkers Comp	0.00 30,000.00 800.00 30,800.00 \$5,200.00 2020-2021 29,120.00 17,334.00 3,600.00	0.00 0.00 30,000.00 800.00 30,800.00 93,877.00 2019-2020 28,120.00 17,334.00 3,553.73 8,670.72	0.00 0.00 700.00 700.00 43,081.78 2018-2019 0.00 43,533.77 1,285.00 2,000.00
Agricultural Grant 80/20 Ensisting Apparatus Ensist Pumper Grant Justicor Saren TOTAL CAPITAL OUTLAY TOTAL FIRE DEPARTMENT OTTAL FIRE DEPARTMENT STREETS FERSONNEL SERVICES Selaries - Parl Time Holder Hol	2020-2021 29,200.00 30,800.00 2020-2021 29,120.00 17,334.00 3,600.00 6,600.00	0.00 0.00 30,000.00 50,000.00 30,800.00 93,877.00 2019-2029 2019-2029 27,334.00 3,553.73 8,670.72 588.00	0.00 0.00 700.00 700.00 2018-2018 2018-2018 0.00 45,532-77 1,859.00 2,000,00
Agricultural Grant 20/20 Institute Apparatus Intel Pumper Grant Justinor Stren UTAL CAPITAL OUTLAY UTAL FIRE DEPARTMENT STREETS EESCONIEL SERVICES sightles - Part Time sidaries - Part Time ACA EAST Insurance Norkers Comp	2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021	0.00 0.00 30,000.00 500.00 30,800.00 93,872.00 2019-2020 23,120.00 17,334.00 3,533.73 8,670.72 562.00 339.78	0.00 0.00 700.00 700.00 2018-2019 0.00 43,281.76 0.00 45,287.00 2,000.00 0.00 323.00
Agricultural Grant 20/20 Institute Apparatus Intel Pumper Grant Justinor Stren UTAL CAPITAL OUTLAY UTAL FIRE DEPARTMENT STREETS EESCONIEL SERVICES sightles - Part Time sidaries - Part Time ACA EAST Insurance Norkers Comp	2020-2021 29,200.00 30,800.00 30,800.00 86,200.00 2020-2021 29,120.00 17,334.00 3,600.00 6,600.00 600.00 350.00	0.00 0.00 30,000.00 800.00 90,800.00 93,877.00 2019-2020 29,120.00 17,334.00 3,553.73 8,570.72 568.00 339.78	0.00 0.00 700.00 700.00 43,981.76 2018-2018 0.00 45,537.77 1,989.00 2,000.00 0.00 325.00 150.00
Agricultural Gract 80/20 Identified Apparatus Internal Perspect Genet Intuboro Stree UTAL CAPITAL OUTLAY OUTAL FREE DEPARTMENT OUTAL FREE DEPARTMENT STREETS SENSONNEL SERVICES SIGNIFIES - PLIT Time identifies - Plant Time identifies - Plant Time identifies - Plant Time identifies - Plant Time identifies - Comp intermployment institute inst	20,000.00 800.00 800.00 30,800.00 86,200.00 20,200.00 17,334.00 3,600.00 6,600.00 600.00 350.00 500.00 200.00	0.00 0.00 30,000.00 50,000.00 30,800.00 93,8772.00 2019-2029 2219-2029 29,120.00 17,334.00 3,553.73 8,670.73 585.00 339.78 590.00	0.00 0.00 700.00 700.00 43,081.78 0.00 45,537.77 1,889.00 2,000,00 925.00 150.00
Agricultural Grant 80/20 Intesting Apparatus Intest Pumper Grant Intest Pumper Grant Intest Pumper Grant Intesting Street UTAL CAPITAL OUTLAY UTAL FREE DEPARTMENT ESTREET ESTR	2020-2021 2020-2021 29,120.00 30,800.00 2020-2021 29,120.00 17,334.00 3,600.00 600.00 350.00 500.00 200.00	2019-2020 28,120,00 20,903,00 30,803,00 30,803,00 2019-2020 28,120,00 17,334,00 3,553,73 8,670,72 588,00 339,78 500,00	0.00 0.00 700.00 700.00 43,981.78 2018-2019 0.00 45,531.77 1,889.00 2,000,00 2,000,00 150,00
Agricultural Grant 20/20 Essithing Apparatus Frush Pumper Genat Letthory Stren UTAL CAPITAL OUTLAY UTAL CAPITAL OUTLAY UTAL CAPITAL OUTLAY UTAL ESSONNEL SERVICES SIGNIES - Full Time sideries - Part Time VCA Lealth Insurance Workers Comp Intempleyment Teshing Intelligence RIP Home SIGNIES SIGNI	20,000.00 800.00 800.00 30,800.00 86,200.00 20,200.00 17,334.00 3,600.00 6,600.00 600.00 350.00 500.00 200.00	0.00 0.00 30,000.00 50,000.00 30,800.00 93,8772.00 2019-2029 2219-2029 29,120.00 17,334.00 3,553.73 8,670.73 585.00 339.78 590.00	0.00 0.00 700.00 700.00 43,981.76 2018-2018 0.00 45,537.77 1,989.00 2,000.00 0.00 325.00 150.00
AGEOMETRIC ESOTO INSTITUTE OF THE CONTROL OF THE C	20,000 00 30,000.00 00 00 00 00 00 00 00 00 00 00 00	2019-2029 20,120.00 20,800.00 20,800.00 20,800.00 20,872.00 2019-2029 29,120.00 17,334.00 3,553.73 8,670.72 588.00 3359.73 500.00 0.00 60,106.23	0.00 0.00 700.00 700.00 43,981.78 2018-2019 0.00 45,531.77 1,889.00 2,000,00 2,000,00 150,00
Agricultural Grant 80/20 Intesting Apparatus Intest Pumper Grant Intel Capital Outlay OTAL FARE DEPARTMENT OTAL FRE DEPARTMENT Intel Capital Intel	2020-2021 2020-2021 2020-2021 29,120.00 17,334.00 3,600.00 6,00.00 600.00 350.00 600.00 1850.00 1900	2019-2020 28,120,00 20,903,00 30,803,00 30,803,00 2019-2020 28,120,00 17,334,00 3,553,73 8,670,72 588,00 339,78 500,00	0.00 0.00 700.00 700.00 43,981.78 2018-2019 0.00 45,531.77 1,889.00 2,000,00 2,000,00 150,00
ASTOCUTURE GEORGE SO/ZO SERSTHING APPORTUNES STREET STUDIO STEET STUDIO STUDIO STEET STUDIO STUDIO STEET STUDIO STEET STUDIO STEET STUDIO STEET STUDIO STUDIO STEET STUDIO STEET STUDIO STUDIO STUDIO STEET STUDIO STUD	0.00 30,000.00 800.00 30,800.00 86,200.00 20,200.00 17,334.00 3,600.00 6,600.00 500.00 350.00 500.00 500.00 1,500.00 1,500.00 1,500.00 1,500.00	2019-2029 20,120.00 20,800.00 20,800.00 20,800.00 20,872.00 2019-2029 29,120.00 17,334.00 3,553.73 8,670.72 588.00 3359.73 500.00 0.00 60,106.23	0.00 0.00 700.00 700.00 43,981.78 2018-2019 0.00 45,531.77 1,885.00 2,000,00 200,00 150,00 200,00 60,201.77
Agricultural Grant 20/20 Intestiting Apparatus Intest Pumper Gerant Justicor Stren UTAL CAPITAL OUTLAY UTAL FIRE DEPARTMENT UTAL PRINCIPLE	2020-2021 2020-2021 2020-2021 29,120.00 17,334.00 3,600.00 6,00.00 600.00 350.00 600.00 1850.00 1900	2019-2020 20,000,00 800,000,00 800,000,00 93,477.00 2019-2020	0.00 0.00 0.00 700.00 700.00 700.00 2018-1018 0.00 45,532.77 1,859.00 2,000,00 325.00 0.00 50,202.77 1,860.00 1,500.00
Agricultural Grant 80/20 Intesting Apparatus Intesting Apparatus Intest Pumper Grant Intel Pumper Grant Intesting Apparatus INTEST STREETS INTESTING INTESTI	0.00 30,000.00 800.00 30,800.00 86,200.00 20,200.00 17,334.00 3,600.00 6,600.00 500.00 350.00 500.00 500.00 1,500.00 1,500.00 1,500.00 1,500.00	2019-2020 20,000,00 20,000,00 20,000,00 20,000,00	0.00 0.00 700.00 700.00 700.00 43,081.78 2018-7019 0.00 43,531.77 1,2850.00 2,000.00 2000.00 2000.00 2000.00 2000.00 1,500.00 1,500.00 1,500.00
AGEOMETRIC ESTATE AGEOMETRIC ES	0.00 30,000.00 800.00 30,800.00 86,200.00 2020-2021 29,120.00 17,334.00 3,600.00 600.00 500.00 500.00 200.00 500.00 1,500.00 1,500.00 1,500.00 2,500.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 700.00 700.00 700.00 700.00 43,981.76 2018-2018 2018-2018 200.00 43,587.77 1,889.00 2,000.00 325.00 150.00 200.00 150.00 1,500.00 1,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00
Agricultural Grant 80/20 Intestining Apparatus Intest Pumper Gerant Intest Pumper Gerant Intestin Pumper Gerant Intestining Intesti	0.00 30,000.00 800.00 30,800.00 86,200.00 29,120.00 17,334.00 3,600.00 6,600.00 500.00 200.00 0.00 58,804.00 1,500.00 1,500.00 1,000.00 2,500.00 7,000.00 7,000.00	0.00 0.00 30,000.00 50,000.00 30,800.00 93,8772.00 2019-2029 2019-2029 2019-2029 2019-2029 17,334.00 3,553.73 8,670.73 588.00 200.00 0.00 60,000 1,500.00 1,500.00 1,500.00 1,500.00 60,000 650.00	0.00 0.00 700.00 700.00 700.00 700.00 2018-2018 0.00 43,331.76 1,553.00 2,000,00 2325.00 200,00 200,00 1,500,00
ASTOCUTURE GEORGE SESTING APPEARS SESTING APPEARS SESTING APPEARS SESTING APPEARS SESTING SEST	0.00 30,000.00 800.00 30,800.00 86,200.00 2020-2021 29,120.00 17,334.00 3,600.00 600.00 350.00 200.00 200.00 1,500.00 1,500.00 1,500.00 2,500.00 7,000.00 7,000.00 7,000.00 2,000.00	0.00 0.00 80,000,00 800,00 30,800,00 93,877,00 2019-2020 2019-2020 17,334,00 3,553,73 8,670,72 586,00 200,00 1,000,00 1,000,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00	0.00 0.00 0.00 700.00 700.00 700.00 700.00 43,981.78 2018-2019 0.00 45,531.77 1,889.00 2,000,00 2325.00 150.00 200,00 150.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00
ASTOCUTURE GEORGE SESTING APPEARS SESTING APPEARS SESTING APPEARS SESTING APPEARS SESTING SEST	0.00 30,000.00 800.00 30,800.00 86,200.00 20,800.00 17,334.00 3,600.00 6,600.00 350.00 200.00 200.00 59,304.00 59,304.00 1,000.00 1,000.00 7,000.00 7,000.00 7,000.00 7,000.00 20,000 7,000.00	0.00 0.00 30,000,00 80,000,00 90,800,00 93,872,00 2019-2020 2019-2020 2019-2020 17,334,00 3,553,73 8,670,72 568,00 33,93,78 500,00 0.00 0,000,23 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00	0.00 0.00 0.00 700.00 700.00 700.00 700.00 0.00 43,981.78 0.00 45,537.77 1,989.00 0.00 325.00 0.00 150.00 150.00 1,500.00 1,500.00 1,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
ASTOCHMAN GROOT BOYZO RESTATIS APPRICES MICH PURPOSE FORM NOTAL FORE DEPARTMENT OTAL FORE DEPARTMENT OTAL FORE DEPARTMENT OTAL FORE DEPARTMENT FRESCHIELS ERSCHNELS SERVICES slaries - Full Time slaries - Full T	0.00 30,000.00 800.00 800.00 30,800.00 86,200.00 2020-2021 29,120.00 17,334.00 3,600.00 600.00 350.00 200.00 1,500.00 1,500.00 1,500.00 1,500.00 2,500.00 7,000.00 700.00 700.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00	0.00 0.00 20,000.00 800.00 30,800.00 93,877.00 2019-2020 28,120.00 17,334.00 17,334.00 3,553.73 8,670.72 582.00 200.00 0.00 60,106.23 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,000.00	0.00 0.00 0.00 700.00 700.00 700.00 2018-2019 0.00 43,331.77 1,525.00 2,000.00 325.00 2,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00
ASSIGNMENT GROUP EDITOR BESTING APPARTAS MITTAL CAPITAL OUTLAY OTAL FIRE DEPARTMENT OTAL FIRE DEPARTMENT OTAL FIRE DEPARTMENT TITRESTS EMSCHILLSENVICES SIMINES - FULL TIME SIMINES SIMINES - FULL TIME SIMINES SIMIN	0.00 30,000.00 30,800.00 30,800.00 30,800.00 20,800.00 20,000 30,600.00 30,600.00 30,600.00 30,600.00 30,600.00 30,600.00 30,000	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 700.00 700.00 700.00 700.00 100.00 43,981.76 2018-2018 2018-2018 200.00 200.00 150.00 1,500.00
ASSOCIATION GROUP SOLVED BESTING APPENTISS MITTER PUTTER FORM BUTTAL FORE DEPARTMENT OTTAL FORE DEPARTMENT OTTAL FORE DEPARTMENT TREETS RESCONDEL SERVICES BILLIES FALL TIME distries - PRI TIME KA REARTH INTERPRETATION REARTH INTERPRETATION DESCRIPTION BESTING BESTING	0.00 30,000.00 800.00 800.00 30,800.00 86,200.00 2020-2021 29,120.00 17,334.00 3,600.00 600.00 350.00 200.00 1,500.00 1,500.00 1,500.00 1,500.00 2,500.00 7,000.00 700.00 700.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00	0.00 0.00 20,000.00 800.00 30,800.00 93,877.00 2019-2020 28,120.00 17,334.00 17,334.00 3,553.73 8,670.72 582.00 200.00 0.00 60,106.23 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,000.00	0.00 0.00 0.00 700.00 700.00 700.00 2018-2019 0.00 43,331.77 1,525.00 2,000.00 325.00 2,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00
Agricultural Grace 20/20 RESTINIS Apparatus INTERPRISE GRANT RESTINA PURPER GRANT RESTINA PURPER GRANT RESTINA PURPER GRANT RESTINA PURPER PERFORMAN RESTINA PURPER PERFORMAN RESTINA PERFORMAN RESTINA PERFORMAN RESTINATION RESTIN	0.00 30,000.00 800.00 86,200.00 86,200.00 200.00 200.00 30,800.00 30,800.00 200.00 30,800.00 30,800.00 4,600.00 30,000 200.00 31,000.00 200.00 31,000.00 200.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 700.00 700.00 700.00 2018-2019 2018-2019 2018-2019 2,000
ASSIGNMENT GROUP EDITOR BESTING APPENDS MICHAEL STREET OTAL FIRE DEPARTMENT TREETS RESCONDEL SERVICES sibries - Fort Time sibries - Fort Time REAL Time sibries - Fort Time REAL Time SIBRIES - FORT Time SIBRIES - FORT Time T	0.00 30,000.00 800.00 800.00 30,800.00 85,200.00 200.00 30,800.00 4,600.00 500.00 1,500.00 1,500.00 1,000.00 1,000.00 1,000.00 2,000.00 2,000.00 2,000.00 1,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 700.00 700.00 700.00 700.00 100.00 43,981.76 2018-2018 2018-2018 200.00 200.00 150.00 1,500.00
ASSOCIATION OF THE STATE OF THE STATE OF THE SERVICES A CHARGES SUPPLY SERVICES THE SERVICES OF THE SERVICES O	0.00 30,000.00 800.00 800.00 30,800.00 86,200.00 2020-2021 29,120.00 17,334.00 3,600.00 600.00 350.00 200.00 200.00 1,500.00 1,500.00 700.00 700.00 700.00 1,500.00	0.00 0.00	0.00 0.00 700.00 700.00 700.00 700.00 43,981.76 2018-2019 0.00 45,537.77 1,885.00 2,000,00 255.00 250,00 150,00 1,500,00 1,500,00 1,500,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00
Agricultural Grant 20/20 RESTATE Apparatus TITAL SPECE GRANT RESTANDA PURPER GRANT RESTANDA PURPER GRANT RESTANDA PURPER SERVICES RESCONDEL SERVICES RESCONDEL SERVICES RESTANDA PER TITME RESTANDA PER SERVICES RESTANDA PER SERVICES RESTANDA PER TITME RESTANDA PER TITME RESTANDA PER TITME RESTANDA PER SERVICES RESTANDA PER	0.00 30,000.00 30,800.00 30,800.00 30,800.00 20,800.00 21,7334.00 3,600.00 600.00 350.00 600.00 350.00 600.00 350.00 600.00 350.00 600.00 350.00 600.00 350.00 600.00 350.00 500.00 350.00 1,000.00 700.00 700.00 2,500.00 500.00 500.00 1,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 700.00 700.00 700.00 700.00 700.00 43,981.78 2018-2019 0.00 45,537.77 1,989.00 2,000.00 150.00 150.00 1,500.00
ASSOCIATION OF THE STATE OF THE	0.00 30,000.00 800.00 800.00 30,800.00 86,200.00 2020-2021 29,120.00 17,334.00 3,600.00 600.00 350.00 200.00 200.00 1,500.00 1,500.00 700.00 700.00 700.00 1,500.00	0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
AGRICULTURE GEROT BO/ZO INSENTING APPORTURES INSENTING APPORTURE INSENTING APPORTURE INTERES I	0.00 30,000.00 30,800.00 30,800.00 30,800.00 20,800.00 21,7334.00 3,600.00 600.00 350.00 600.00 350.00 600.00 350.00 600.00 350.00 600.00 350.00 600.00 350.00 600.00 350.00 500.00 350.00 1,000.00 700.00 700.00 2,500.00 500.00 500.00 1,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 700.00 700.00 700.00 700.00 100.00 0.00
AGRICATIONAL GENERAL SOLVED SESSITING APPEARED. SESSITING APPEARED	0.00 30,000.00 800.00 800.00 30,800.00 86,200.00 200.00 3,600.00 3,600.00 600.00 350.00 200.00 200.00 1,000.00 2,000.00 2,000.00 300.00 2,000.00 300.00 2,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 700.00 700.00 700.00 700.00 700.00 100.00 1,50
AGRICATIONAL GENERAL SOLVED SESSITING APPEARED. SESSITING APPEARED	0.00 30,000.00 30,800.00 30,800.00 30,800.00 20,800.00 3	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 700.00 700.00 700.00 700.00 700.00 100.00 12500.00
AGEOLUTE OF CONTROL SERVICES DESCRIPTION OF CONTROL SERVICES DETAIL CAPITAL OUTLAY OUTAL PERSONNEL SERVICES SIGNIFIS - PLIT Time SIGNIFIS - PLIT TIME	0.00 30,000.00 800.00 800.00 80,000.00 86,200.00 2020-2021 29,120.00 17,334.00 3,600.00 600.00 350.00 200.00 200.00 1,500.00 7,000.00 700.00 2,000.00 2,000.00 15,700.00 1,100.00 1,000.00 1,000.00 1,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Agricultural Grant 80/20 Instituting Apparatus Intenth Pumper Gerant Intenth Part Time Intenth Pumper Gerant Intenth Pumper Gerant Intenth Pumper Gerant Intenth I	0.00 30,000.00 800.00 86,200.00 86,200.00 86,200.00 20,000 17,334.00 3,600.00 600.00 330.00 200.00 200.00 1,000.00 1,000.00 7,000.00 7,000.00 1,000	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 700.00 700.00 700.00 700.00 700.00 43,981.78 0.00 45,331.77 1,989.00 0.00 150.00 150.00 1,900.00 1,9
Agricultural Grant 20/20 Destiting Apparatus Minth Pumper Genat Detition Stren UTAL CAPITAL OUTLAY UTAL FREE DEPARTMENT UTAL PERSONNEL SERVICES GESTIE DE DEPARTMENT UTAL PERSONNEL SERVICES BATERIALS & SUPPLIES OOI MENTANDE UTAL PERSONNEL SERVICES BATERIALS & SUPPLIES TOTAL MATERIALS & SUPPLIES THER SERVICES & CHARGES BATERIALS & SUPPLIES THER SERVICES & CHARGES BATERIALS & SUPPLIES THER SERVICES & CHARGES BATERIALS & SUPPLIES THER SERVICES & CHARGES BOTTAL MATERIALS & SUPPLIES THER SERVICES & CHARGES BOTTAL MOTERIALS & SUPPLIES THER SERVICES & CHARGES BOTTAL MOTERIALS & SUPPLIES THER SERVICES & CHARGES DITAL OTHER SERVICES & CHARGES UTAL OTHER SERVICES & CHARGES UTAL OTHER SERVICES & CHARGES UTAL OTHER SERVICES & CHARGES	0.00 30,000.00 800.00 800.00 80,000.00 86,200.00 2020-2021 29,120.00 17,334.00 3,600.00 600.00 350.00 200.00 200.00 1,500.00 7,000.00 700.00 2,000.00 2,000.00 15,700.00 1,100.00 1,000.00 1,000.00 1,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 700.00 700.00 700.00 700.00 700.00 0
AGRICATION OF CONTROL SERVICES INTERESTS OTTAL FORE DEPARTMENT OTTAL PERSONNEL SERVICES ANTERIALS OF COMP INTERIOR DEPARTMENT OTTAL PERSONNEL SERVICES ANTERIALS OF COMP OTTAL PERSONNEL SERVICES ANTERIALS OF COMP OTTAL PERSONNEL SERVICES ON MENTON OF COMP OTTAL PERSONNEL SERVICES OTTAL PERSONNEL SERV	0.00 30,000.00 800.00 800.00 86,200.00 86,200.00 200.00 17,334.00 3,600.00 600.00 330.00 200.00 200.00 1,000.00 1,000.00 2,000.00 2,000.00 2,000.00 2,000.00 1,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
AGRICATIONAL GENERAL SOLVED SERSTHING APPEARED. SERSTHING APPEARED. SERSTHING APPEARED. SERVICES SERVI	0.00 30,000.00 30,800.00 30,800.00 30,800.00 20,800.00 3	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 700.00 700.00 700.00 700.00 700.00 43,981.78 0.00 45,331.77 1,989.00 0.00 150.00 150.00 1,900.00 1,9
Agricultural Grant 80/20 Esesthing Apparatus Estathing Apparatus Estathing Apparatus Estathing Apparatus Estathing Estathing ESTATE CONTROL ESTATE ES	0.00 30,000.00 800.00 800.00 86,200.00 86,200.00 200.00 30,800.00 4,600.00 600.00 30,000 600.00 300.00 1,000.00 1,000.00 2,000.00 2,000.00 2,000.00 1,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Agricultural Grant 80/20 Esesthing Apparatus Estathing Apparatus Estathing Apparatus Estathing Apparatus Estathing Estathing ESTATE CONTROL ESTATE ES	0.00 30,000.00 30,800.00 30,800.00 30,800.00 20,800.00 3	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 700.00 700.00 700.00 700.00 10.00 0.00
Agricultural Grant 20/20 Esesthing Apparatus Estathing Apparatus Estathing Apparatus Enter Format Detition Street EVELON STREET	0.00 30,000.00 800.00 800.00 800.00 85,200.00 85,200.00 2020-2021 29,120.00 17,334.00 3,600.00 600.00 350.00 200.00 1,500.00 1,500.00 2,500.00 2,500.00 1,500.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Agricultural Grant 20/20 Esesthing Apparatus Estathing Apparatus Estathing Apparatus Enter Format Detition Street EVELON STREET	0.00 30,000.00 800.00 800.00 800.00 85,200.00 85,200.00 2020-2021 29,120.00 17,334.00 3,600.00 600.00 350.00 200.00 1,500.00 1,500.00 2,500.00 2,500.00 1,500.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 700.00 700.00 700.00 700.00 700.00 0
ASSOCIATED ASSOCIATION OF THE AS	0.00 30,000.00 800.00 800.00 800.00 86,200.00 86,200.00 17,334.00 3,600.00 600.00 33,000.00 600.00 200.00 1,000	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 700.00 700.00 700.00 700.00 10.00 0.00
AGRICATIONAL GENERAL SERVICES SERVICES ACTOR SERVICES ACTOR STREETS ST	0.00 30,000.00 800.00 800.00 800.00 80,800.00 85,200.00 2020-2021 29,120.00 17,334-00 8,600.00 8,600.00 30,000 200.00 300.00 1,000.00 1,000.00 7,000.00 7,000.00 7,000.00 1,00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 700.00 700.00 700.00 700.00 700.00 0
AGRICATION OF CONTROL SERVICES FERSTAIN APPROPRIATE FUTAL CAPITAL CUTTLAY OTAL FIRE DEPARTMENT OTAL FIRE DEPARTMENT OTAL FIRE DEPARTMENT OTAL FIRE DEPARTMENT FIREETS FESSONNEL SERVICES sibiries - Part Time sideries - Part Time sideries - Part Time OTAL PRANTMENT OTAL PRANTMENT OTAL PRANTMENT OTAL PRESONNEL SERVICES ANTERIALS & SUPPLIES OTAL PRESONNEL SERVICES ANTERIALS & SUPPLIES OTAL PRESONNEL SERVICES ANTERIALS & SUPPLIES OTAL PRESONNEL SERVICES ANTERIALS & OTAL BRITTHES SERVICES & OTAL STAL PROPRESONNEL SERVICES SON MAINTENANCE ORDER SERVICES & OTAL STAL PROPRESONNEL SERVICES OTAL MAINTENANCE OTAL MAINTENA	0.00 30,000.00 30,800.00 86,200.00 86,200.00 20,800.00 21,7334.00 3,600.00 600.00 350.00 600.00 350.00 600.00 350.00 600.00 350.00 600.00 350.00 1,000.00 700.00 700.00 700.00 1,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Apricultural Grant 20/20 Bresthing Apparatus Bresthing Apparatus Breath Pumper Grant Detthoor Siren TUTAL CAPITAL OUTLAY UTAL FREE DEPARTMENT UTAL FREE DEPARTMENT STREETS PERSONNEL SERVICES Salaries - Part Time Red Red Red Red Red Red Red Red Red Re	0.00 30,000.00 800.00 800.00 800.00 80,800.00 85,200.00 2020-2021 29,120.00 17,334-00 8,600.00 8,600.00 30,000 200.00 300.00 1,000.00 1,000.00 7,000.00 7,000.00 7,000.00 1,00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 700.00 700.00 700.00 700.00 700.00 43,081.78 2218-2229 0.00 0.00 0.00 0.00 0.00 0.00 0.00