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**FILED**  
OCT 19 2016  
State Auditor & Inspector

**FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT  
VT – 21**

**SCHOOL BUDGET AND FINANCING PLAN**

**FOR APPROPRIATED FUNDS**

**FISCAL YEAR 2016-17**

**SEPTEMBER 12, 2016**

ADOPTED BY:

VT - 21, OKLAHOMA COUNTY, BOARD OF EDUCATION

Suzette Northcutt Rhodes, President

David Gillogly, Vice-President

Paul "Buddy" Sanford, Clerk

Kurt Loeffelholz, Member

Kathy Reeser, Member

**ORIGINAL:** June 29, 2016

**AMENDED:** September 14, 2016

**RECEIVED**  
SEP 14 2016

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FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT, VT – 21  
(DBA FRANCIS TUTTLE)  
12277 N. Rockwell  
Oklahoma City, Oklahoma 73142  
(405) 717-7799

BOARD OF EDUCATION

TO THE TAXPAYERS FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT, VT - 21:

The Board of Education of Francis Tuttle Technology Center School District, VT - 21, Oklahoma County, Oklahoma, as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act) , submits **First** Amendment of the Budget for Francis Tuttle Technology Center School District for fiscal year 2016-17.

The 2016-17 School Budget was prepared under the direction of the Francis Tuttle Board of Education.

The members are:

Suzette Northcutt Rhodes, President

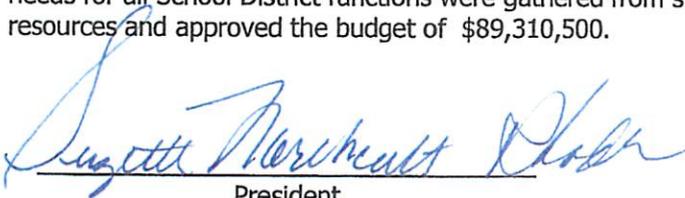
David Gillogly, Vice-President

Paul "Buddy" Sanford, Clerk

Kurt Loeffelholz, Member

Kathy Reeser, Member

The Board of Education, or working committees thereof, met regularly throughout the year. Estimates of the needs for all School District functions were gathered from staff. The Board subsequently utilized available resources and approved the budget of \$89,310,500.



\_\_\_\_\_

President  
Suzette Northcutt Rhodes

TO THE FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT BOARD OF EDUCATION, VT - 21:

The Francis Tuttle Technology Center School District Fiscal Year 2016-17 Financial Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated June 27, 1997, in accordance with the Oklahoma School District Budget Act. The budget herein presented requires 10 mills of ad valorem taxation for the General Fund, and 5 mills of ad valorem taxation for the Building Fund, before applying appropriate millage adjustment factors.

The total **amended** budget of appropriated funds equals \$89,310,500, which includes \$58,824,016 for the General Fund, \$29,628,661 for the Special Revenue Funds, and \$857,823 for the Deferred Benefit Fund and \$587,770 for the Center for Municipal Excellence; modifying the original budget of appropriated funds which equaled \$80,026,000 which includes \$54,973,500 for the General Fund, \$24,332,500 for the Special Revenue (Building) Funds, and \$720,000 for the Deferred Benefit Fund. In addition, the budget for the Center for Municipal Excellence is \$580,000.

The audited financial statements of Francis Tuttle Technology Center are presented on the accrual basis as required by Government Accounting Standards. In order to reconcile the budget to the audited financial statements, the results for FY 2014-15 are presented using the final audited figures. The FY 2015-16 results are unaudited and expenditures are stated at the encumbered balance on June 30. The FY 2015-16 will be updated to the final accrued values in the next amendment.

The **amended** 2016-17 annual budget is presented to the Francis Tuttle Technology Center School District Board of Education for their adoption.

  
\_\_\_\_\_  
Treasurer  
Carol Fadaiepour

# Journal Record Publishing Company

101 N Robinson Suite 101  
Oklahoma City, OK 73102

## PUBLISHER'S AFFIDAVIT

Page 1 of 2

PO #16000057
06/22/2016
Est. Revenues/Expenditures for Fiscal Yr 2016-17

NUMBER

PUBLICATION DATES

### LEGAL NOTICE

STATE OF OKLAHOMA

} S.S.

COUNTY OF OKLAHOMA

I, of lawful age, being duly sworn, am a legal representative of The Journal Record of Oklahoma City, Oklahoma, a daily newspaper of general circulation in Oklahoma County, Oklahoma, printed in the English Language and published in the City of Oklahoma City, in Oklahoma County, State of Oklahoma, continuously and uninterruptedly published in the County for a period of more than 104 consecutive weeks prior to the first publication of the attached notice, and having a paid general subscription circulation therein and with admission to the United States mails as paid second-class mail matter.

That said notice a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement on the ABOVE LISTED DATE(S).



Terri VanHooser, Business Manager

Subscribed and sworn before me this 22nd day of June, 2016



MaRanda Beeson, Notary Public



Comission Number: 10001243  
My Comission Expires: 2/18/2018

Order Number

11097248

Publisher's Fee

\$ 161.00

# AFFIDAVIT OF PUBLICATION

(MS11097248)

NOTICE OF PUBLIC HEARING  
FRANCIS TUTTLE TECHNOLOGY CENTER

Notice is hereby given that the VT-21, Francis Tuttle Technology Center School District (DBA Francis Tuttle) Board of Education will hold a Public Hearing beginning at 4:30 pm on the 29th day of June, 2016, for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed VT - 21, Francis Tuttle Technology Center School District 2016-17 Budget. The hearing will be held in Room A1015, Administration Building, Rockwell Campus, 12777 N. Rockwell, Oklahoma City, OK 73142.

Dated at Oklahoma City, Oklahoma this 20<sup>th</sup> day of June, 2016.

FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED REVENUES  
Fiscal Year 2016-17

ESTIMATE OF REVENUES:	GOVERNMENTAL FUNDS			TOTAL APPROP FUNDS
	GENERAL FUNDS	SPECIAL REVENUES	DEFERRED BENEFIT	
<b>LOCAL SOURCES OF REVENUES:</b>				
1110 Ad Valorem Tax Levy (cur)	33,850,000	17,250,000		51,100,000
1120 Ad Valorem Tax Levy (prior)	645,000	307,500		952,500
1130 Revenue In Lieu of Taxes	160,000	75,000		235,000
1200 Tuition and Fees	2,525,000			2,525,000
1300 Earnings on Investments	80,000	100,000	10,000	190,000
1400 Rentals & Commissions	528,000			528,000
1500 Reimbursements	7,500			7,500
1600 Other Local Revenue	126,000			126,000
1700 Food Service Revenue	676,000			676,000
<b>TOTAL LOCAL REVENUE</b>	<b>\$38,597,500</b>	<b>\$17,732,500</b>	<b>\$10,000</b>	<b>\$56,340,000</b>
<b>STATE SOURCES OF REVENUE:</b>				
3400 State Dept of Education	0			0
3800 State Vocational Programs	2,794,000			2,794,000
<b>TOTAL STATE REVENUE</b>	<b>2,794,000</b>			<b>2,794,000</b>
<b>FEDERAL SOURCES OF REVENUES:</b>				
4600 Individuals With Disabilities	100,000			100,000
4800 Federal Vocational Education	2,282,000			2,282,000
<b>TOTAL FEDERAL REVENUE</b>	<b>2,382,000</b>	<b>0</b>		<b>2,382,000</b>
<b>TOTAL REVENUE</b>	<b>\$43,773,500</b>	<b>\$17,732,500</b>	<b>\$10,000</b>	<b>\$61,516,000</b>
Transfers from Other Funds			60,000	60,000
<b>Estimated Fund Balance, June 30, 2016</b>				
Restricted		1,000,000	650,000	1,650,000
Unassigned	200,000	0	0	200,000
<b>Total Uncommitted Funds</b>	<b>43,973,500</b>	<b>18,732,500</b>	<b>720,000</b>	<b>63,426,000</b>
<b>Fund Balance - Committed to Cash Flow</b>	<b>11,000,000</b>	<b>5,600,000</b>	<b>0</b>	<b>16,600,000</b>
<b>TOTAL ALL SOURCES</b>	<b>\$54,973,500</b>	<b>\$24,332,500</b>	<b>\$720,000</b>	<b>\$80,026,000</b>

FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED EXPENDITURES  
Fiscal Year 2016-17

PROPOSED USES	GOVERNMENTAL FUNDS			TOTAL APPROP FUNDS
	GENERAL FUND	SPECIAL REVENUES	DEFERRED BENEFIT	
<b>INSTRUCTIONAL SERVICES</b>				
1000 Instruction	\$2,774,150	\$82,800		\$2,856,950
1500 Client Based Programs	2,141,582	213,875		2,355,457
1700 Career Cluster Instruction	14,520,569	1,672,675		16,293,244
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>19,536,301</b>	<b>1,969,350</b>		<b>21,505,651</b>
<b>SUPPORT SERVICES:</b>				
2100 Support Serv-Students	\$4,272,275	\$136,435		4,408,710
2200 Support Serv-Instruct Staff	2,554,251	211,000		2,765,251
2300 Support Serv-Gen Admin	587,693	2,500		590,193
2400 Support Serv-School Admin	3,267,296	70,525		3,337,821
2500 Support Serv-Business	6,403,247	1,073,500		7,476,747
2600 Operation & Maint of Plant	1,953,497	5,811,155		7,764,652
2700 Student Transportation	814,420	92,000		906,420
<b>TOTAL SUPPORT SERVICES</b>	<b>19,852,679</b>	<b>7,397,115</b>		<b>27,249,794</b>
<b>NON-INSTRUCTIONAL SERVICE:</b>				
3200 Enterprise Service	2,162,818	10,000		2,172,818
3300 Community Service	500			500
<b>TOTAL NON-INSTRUCTIONAL SERV</b>	<b>2,163,318</b>	<b>10,000</b>		<b>2,173,318</b>
<b>FACILITY CONSTRUCTION:</b>				
4300 Site Improvement Services	0	470,000		470,000
4700 Bldg Improvement Services	0	5,305,112		5,305,112
<b>TOTAL FACIL. ACQ &amp; CONST SERV</b>	<b>0</b>	<b>5,775,112</b>		<b>5,775,112</b>
<b>OTHER OUTLAYS:</b>				
5100 Debt Service		3,305,050		3,305,050
5200 Transfer to Other Funds	100,000	0		100,000
5600 Reimbursements	0	5,000		5,000
<b>TOTAL OTHER OUTLAYS</b>	<b>100,000</b>	<b>3,310,050</b>	<b>0</b>	<b>3,410,050</b>
7000 OTHER USES	1,884,500	0	125,000	2,009,500
<b>TOTAL PROPOSED EXPENDITURES</b>	<b>43,536,798</b>	<b>\$18,461,627</b>	<b>\$125,000</b>	<b>\$62,123,425</b>
<b>FUND BALANCE</b>				
Restricted		120,873	595,000	715,873
Committed to Cash Flow	11,283,000	5,750,000	0	17,033,000
Unassigned	153,702	0	0	153,702
<b>TOTAL PROPOSED USES</b>	<b>\$54,973,500</b>	<b>\$24,332,500</b>	<b>\$720,000</b>	<b>\$80,026,000</b>

(6-22-16)

**NOTICE OF PUBLIC HEARING  
FRANCIS TUTTLE TECHNOLOGY CENTER**

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Dated at Oklahoma City, Oklahoma this 20<sup>th</sup> day of June, 2016.

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED REVENUES  
Fiscal Year 2016-17**

	<u>GOVERNMENTAL FUNDS</u>			<b>TOTAL APPROP FUNDS</b>
	<b>GENERAL FUNDS</b>	<b>SPECIAL REVENUES</b>	<b>DEFERRED BENEFIT</b>	
<b>ESTIMATE OF REVENUES:</b>				
<b>LOCAL SOURCES OF REVENUES:</b>				
1110 Ad Valorem Tax Levy (cur)	33,850,000	17,250,000		51,100,000
1120 Ad Valorem Tax Levy (prior)	645,000	307,500		952,500
1130 Revenue In Lieu of Taxes	160,000	75,000		235,000
1200 Tuition and Fees	2,525,000			2,525,000
1300 Earnings on Investments	80,000	100,000	10,000	190,000
1400 Rentals & Commissions	528,000			528,000
1500 Reimbursements	7,500			7,500
1600 Other Local Revenue	126,000			126,000
1700 Food Service Revenue	676,000			676,000
<b>TOTAL LOCAL REVENUE</b>	<b>\$38,597,500</b>	<b>\$17,732,500</b>	<b>\$10,000</b>	<b>\$56,340,000</b>
<b>STATE SOURCES OF REVENUE:</b>				
3400 State Dept of Education	0			0
3800 State Vocational Programs	2,794,000			2,794,000
<b>TOTAL STATE REVENUE</b>	<b>2,794,000</b>			<b>2,794,000</b>
<b>FEDERAL SOURCES OF REVENUES:</b>				
4600 Individuals With Disabilities	100,000			100,000
4800 Federal Vocational Education	2,282,000			2,282,000
<b>TOTAL FEDERAL REVENUE</b>	<b>2,382,000</b>	<b>0</b>		<b>2,382,000</b>
<b>TOTAL REVENUE</b>	<b>\$43,773,500</b>	<b>\$17,732,500</b>	<b>\$10,000</b>	<b>\$61,516,000</b>
Transfers from Other Funds			60,000	60,000
<b>Estimated Fund Balance, June 30, 2016</b>				
Restricted		1,000,000	650,000	1,650,000
Unassigned	200,000	0	0	200,000
<b>Total Uncommitted Funds</b>	<b>43,973,500</b>	<b>18,732,500</b>	<b>720,000</b>	<b>63,426,000</b>
Fund Balance - Committed to Cash Flow	11,000,000	5,600,000	0	16,600,000
<b>TOTAL ALL SOURCES</b>	<b>\$54,973,500</b>	<b>\$24,332,500</b>	<b>\$720,000</b>	<b>\$80,026,000</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED EXPENDITURES  
Fiscal Year 2016-17**

PROPOSED USES	GOVERNMENTAL FUNDS			TOTAL APPROP FUNDS
	GENERAL FUND	SPECIAL REVENUES	DEFERRED BENEFIT	
<b>INSTRUCTIONAL SERVICES</b>				
1000 Instruction	\$2,774,150	\$82,800		\$2,856,950
1500 Client Based Programs	2,141,582	213,875		2,355,457
1700 Career Cluster Instruction	14,620,569	1,672,675		16,293,244
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>19,536,301</b>	<b>1,969,350</b>		<b>21,505,651</b>
<b>SUPPORT SERVICES:</b>				
2100 Support Serv-Students	\$4,272,275	\$136,435		4,408,710
2200 Support Serv-Instruct Staff	2,554,251	211,000		2,765,251
2300 Support Serv-Gen Admin	587,693	2,500		590,193
2400 Support Serv-School Admin	3,267,296	70,525		3,337,821
2500 Support Serv-Business	6,403,247	1,073,500		7,476,747
2600 Operation & Maint of Plant	1,953,497	5,811,155		7,764,652
2700 Student Transportation	814,420	92,000		906,420
<b>TOTAL SUPPORT SERVICES</b>	<b>19,852,679</b>	<b>7,397,115</b>		<b>27,249,794</b>
<b>NON-INSTRUCTIONAL SERVICE:</b>				
3200 Enterprise Service	2,162,818	10,000		2,172,818
3300 Community Service	500			500
<b>TOTAL NON-INSTRUCTIONAL SERV</b>	<b>2,163,318</b>	<b>10,000</b>		<b>2,173,318</b>
<b>FACILITY CONSTRUCTION:</b>				
4300 Site Improvement Services	0	470,000		470,000
4700 Bldg Improvement Services	0	5,305,112		5,305,112
<b>TOTAL FACIL ACQ &amp; CONST SERV</b>	<b>0</b>	<b>5,775,112</b>		<b>5,775,112</b>
<b>OTHER OUTLAYS:</b>				
5100 Debt Service		3,305,050		3,305,050
5200 Transfer to Other Funds	100,000	0		100,000
5600 Reimbursements	0	5,000		5,000
<b>TOTAL OTHER OUTLAYS</b>	<b>100,000</b>	<b>3,310,050</b>	<b>0</b>	<b>3,410,050</b>
7000 OTHER USES	1,884,500	0	125,000	2,009,500
<b>TOTAL PROPOSED EXPENDITURES</b>	<b>43,536,798</b>	<b>\$18,461,627</b>	<b>\$125,000</b>	<b>\$62,123,425</b>
<b>FUND BALANCE</b>				
Restricted		120,873	595,000	715,873
Committed to Cash Flow	11,283,000	5,750,000	0	17,033,000
Unassigned	153,702	0	0	153,702
<b>TOTAL PROPOSED USES</b>	<b>\$54,973,500</b>	<b>\$24,332,500</b>	<b>\$720,000</b>	<b>\$80,026,000</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER**  
**SUMMARY OF ESTIMATED REVENUES**  
Fiscal Year 2016-17

REVENUE SOURCES	GOVERNMENTAL FUNDS			TOTAL APPROPRIATED FUNDS
	GENERAL FUND (11)	SPECIAL REVENUE (21)	DEFERRED BENEFIT (88)	
<b>LOCAL SOURCES OF REVENUES:</b>				
1110 Ad Valorem Tax Levy (current)	34,220,000	17,400,000		51,620,000
1120 Ad Valorem Tax Levy (prior)	645,000	307,500		952,500
1130 Revenue In Lieu of Taxes	160,000	75,000		235,000
1200 Tuition and Fees	2,525,000			2,525,000
1300 Earnings on Investments	80,000	100,000	10,000	190,000
1400 Rentals, Disposals and Commissions	528,000			528,000
1500 Reimbursements	7,500	0		7,500
1600 Other Local Revenue	126,000			126,000
1700 Food Service Revenue	676,000			676,000
<b>TOTAL LOCAL REVENUE</b>	<b>\$ 38,967,500</b>	<b>\$ 17,882,500</b>	<b>\$ 10,000</b>	<b>\$ 56,860,000</b>
<b>STATE SOURCES OF REVENUES:</b>				
3410 State Dept of Education	0			0
3810 Formula Funding	2,300,000			2,300,000
3820 State Student Financial Aids	65,000			65,000
3830 Business & Industry Services	708,000			708,000
3840 Adult Training	35,000			35,000
3850 TANF & Dropout Recovery	124,000			124,000
3860 Other Voc & Tech Educ Series	125,000			125,000
3890 Other State Vocational Grants	0	0		0
<b>TOTAL STATE REVENUE</b>	<b>\$ 3,357,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,357,000</b>
<b>FEDERAL SOURCES OF REVENUES:</b>				
4600 Federal Rehab Services	100,000			100,000
4820 Carl Perkins Voc & Tech Education	375,000			375,000
4830 Business & Industry Services	12,000			12,000
4870 Federal Student Financial Aids	1,795,000			1,795,000
<b>TOTAL FEDERAL REVENUE</b>	<b>\$ 2,482,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,482,000</b>
<b>TOTAL REVENUE</b>	<b>\$ 44,806,500</b>	<b>\$ 17,882,500</b>	<b>\$ 10,000</b>	<b>\$ 62,699,000</b>
Transfer from Other Funds			200,000	200,000
Fund Balance - Restricted	0	5,646,161	647,823	6,293,984
Fund Balance - Unassigned	2,017,516			2,017,516
<b>Total Uncommitted Funds</b>	<b>\$ 46,824,016</b>	<b>\$ 23,528,661</b>	<b>\$ 857,823</b>	<b>\$ 71,210,500</b>
Fund Balance - Committed to Cash Flow	12,000,000	6,100,000	0	18,100,000
<b>TOTAL ALL SOURCES</b>	<b>\$ 58,824,016</b>	<b>\$ 29,628,661</b>	<b>\$ 857,823</b>	<b>\$ 89,310,500</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED EXPENDITURES  
Fiscal Year 2016-17**

PROPOSED EXPENDITURES	GOVERNMENTAL FUNDS			TOTAL APPROPRIATED FUNDS
	GENERAL FUND (11)	SPECIAL REVENUE (21)	DEFERRED BENEFIT (88)	
<b>INSTRUCTION:</b>				
1000 Instruction: Adult & Career Development	\$ 2,844,050	\$ 132,800		\$ 2,976,850
1500 Instruction: Client Based	2,744,102	213,875		2,957,977
1700 Instruction: Career Clusters	14,918,219	1,764,475		16,682,694
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>\$ 20,506,371</b>	<b>\$ 2,111,150</b>		<b>\$ 22,617,521</b>
<b>SUPPORT SERVICES:</b>				
2100 Support Services - Students	4,387,650	137,435		4,525,085
2200 Support Services - Instructional Staff	2,648,426	252,900		2,901,326
2300 Support Services - General Administration	598,143	2,500		600,643
2400 Support Services - School Administration	3,256,046	73,275		3,329,321
2500 Support Services - Business	6,613,040	1,085,500		7,698,540
2600 Operation & Maint of Plant Services	1,978,497	5,837,405		7,815,902
2700 Student Transportation Services	884,605	155,000		1,039,605
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 20,366,407</b>	<b>\$ 7,544,015</b>		<b>\$ 27,910,422</b>
<b>OPERATION OF NON-INSTRUCTION SERVICES:</b>				
3200 Other Enterprise Service Operations	2,218,543	20,000		2,238,543
3300 Community Service Operations	500			500
<b>TOTAL NON- INSTRUCTION SERVICES</b>	<b>\$ 2,219,043</b>	<b>\$ 20,000</b>		<b>\$ 2,239,043</b>
<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>				
4200 Site Acquisition	0	0		0
4300 Site Improvement Services	0	780,000		780,000
4400 Architecture and Engineering Services	0	0		0
4700 Building Improvement Services	0	7,782,362		7,782,362
<b>TOTAL FACILITIES &amp; CONSTRUCTION</b>		<b>\$ 8,562,362</b>		<b>\$ 8,562,362</b>
<b>OTHER OUTLAYS:</b>				
5100 Debt Service	0	3,305,050		3,305,050
5200 Transfer to Other Funds	240,000	0		240,000
5600 Reimbursements	5,000	5,000		10,000
<b>TOTAL OTHER OUTLAYS</b>	<b>\$ 245,000</b>	<b>3,310,050</b>	<b>0</b>	<b>\$ 3,555,050</b>
7000 OTHER USES	1,884,500	0	125,000	2,009,500
<b>TOTAL EXPENDITURES</b>	<b>\$ 45,221,321</b>	<b>\$ 21,547,577</b>	<b>\$ 125,000</b>	<b>\$ 66,893,898</b>
<b>FUND BALANCE</b>				
Restricted	0	1,681,084	732,823	2,413,907
Committed to Temp Cash Flow Deficit	12,500,000	6,400,000		18,900,000
Unassigned	1,102,695			1,102,695
<b>TOTAL USES</b>	<b>\$ 58,824,016</b>	<b>\$ 29,628,661</b>	<b>\$ 857,823</b>	<b>\$ 89,310,500</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED REVENUES**

GENERAL FUND (11)	FINAL FY 2014-15	ACTUAL FY 2015-16	BUDGET FY 2016-17	CHANGES	AMENDED BUDGET FY 2016-17
<b>LOCAL SOURCES OF REVENUES:</b>					
1110 Ad Valorem Tax Levy (current)	31,498,597	33,732,905	33,850,000	370,000	34,220,000
1120 Ad Valorem Tax Levy (prior)	680,341	1,067,705	645,000		645,000
1130 Revenue In Lieu of Taxes	174,710	203,561	160,000		160,000
1200 Tuition and Fees	2,861,490	2,776,070	2,525,000		2,525,000
1300 Earnings on Investments	91,914	60,238	80,000		80,000
1400 Rentals, Disposals and Commissions	581,307	546,821	528,000		528,000
1500 Reimbursements	4,120	540	7,500		7,500
1600 Other Local Revenue	191,386	246,805	126,000		126,000
1700 Food Service Revenue	701,280	681,343	676,000		676,000
<b>TOTAL LOCAL REVENUE</b>	<b>\$ 36,785,145</b>	<b>\$ 39,315,988</b>	<b>\$ 38,597,500</b>	<b>370,000</b>	<b>\$ 38,967,500</b>
<b>STATE SOURCES OF REVENUES:</b>					
3410 State Dept of Education - Prof Development	65,000	75,000	0		0
3810 Formula Operations	3,527,701	2,760,097	2,300,000		2,300,000
3820 State Student Financial Aids	73,231	55,368	65,000		65,000
3830 Business & Industry Services	169,155	515,113	145,000	563,000	708,000
3840 Adult Training	25,692	16,833	35,000		35,000
3850 TANF & Dropout Recovery	138,998	139,099	124,000		124,000
3860 Other Voc & Tech Educ Series	162,250	135,024	125,000		125,000
3890 Oklahoma Lottery Grant	0	6,170	0		0
3800 Total State Career Tech Funding	4,097,027	3,627,704	2,794,000	563,000	3,357,000
<b>TOTAL STATE REVENUE</b>	<b>\$ 4,162,027</b>	<b>\$ 3,702,704</b>	<b>\$ 2,794,000</b>	<b>563,000</b>	<b>\$ 3,357,000</b>
<b>FEDERAL SOURCES OF REVENUES:</b>					
4600 Federal Rehab Services Act: OJT	102,746	118,692	100,000		100,000
4700 Child Nutrition Program	0	813	0		0
4820 Carl Perkins Voc & Applied Tech Act	212,751	256,446	275,000	100,000	375,000
4830 Business & Industry Services	13,051	14,119	12,000		12,000
4850 Welfare to Work	170,194	235,646	200,000		200,000
4870 Federal Student Financial Aids	1,675,151	1,422,313	1,795,000		1,795,000
4880 Federal Vocational Education	1,500	0	0		0
<b>TOTAL FEDERAL REVENUE</b>	<b>\$ 2,175,393</b>	<b>\$ 2,048,029</b>	<b>\$ 2,382,000</b>	<b>100,000</b>	<b>\$ 2,482,000</b>
<b>NON-REVENUE RECEIPTS:</b>					
5600 Refund of Current Year Expenditures	43,355	70,506	0		0
<b>TOTAL REVENUE</b>	<b>\$ 43,165,920</b>	<b>\$ 45,137,227</b>	<b>\$ 43,773,500</b>	<b>1,033,000</b>	<b>\$ 44,806,500</b>
Transfer from Other Funds	0	5,553	0		0
Estopped Warrants and Adjustments	1,906	2,068	0		0
<b>Fund Balance - Unallocated</b>	<b>808,912</b>	<b>1,559,224</b>	<b>200,000</b>	<b>1,817,516</b>	<b>2,017,516</b>
<b>Total Uncommitted Funds</b>	<b>\$ 43,976,738</b>	<b>\$ 46,704,072</b>	<b>\$ 43,973,500</b>	<b>\$ 2,850,516</b>	<b>\$ 46,824,016</b>
<b>Fund Balance - Committed to Temp Cash Flow Deficit</b>	<b>9,825,000</b>	<b>10,325,000</b>	<b>11,000,000</b>	<b>1,000,000</b>	<b>12,000,000</b>
<b>TOTAL ALL SOURCES</b>	<b>\$ 53,801,738</b>	<b>\$ 57,029,072</b>	<b>\$ 54,973,500</b>	<b>\$ 3,850,516</b>	<b>\$ 58,824,016</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED EXPENDITURES**

GENERAL FUND (11)	FINAL FY 2014-15	ACTUAL FY 2015-16	BUDGET FY 2016-17	CHANGES	AMENDED BUDGET FY 2016-17
<b>INSTRUCTION:</b>					
1000 Instruction: Adult & Career Development	\$ 2,477,350	\$ 2,692,018	\$ 2,774,150	\$ 69,900	\$ 2,844,050
1500 Instruction: Client Based	2,064,289	2,402,486	2,141,582	602,520	2,744,102
1700 Instruction: Career Clusters	<u>13,641,560</u>	<u>14,283,648</u>	<u>14,620,569</u>	317,650	<u>14,938,219</u>
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<u>18,183,199</u>	<u>19,378,152</u>	<u>19,536,301</u>	990,070	<u>20,526,371</u>
<b>SUPPORT SERVICES:</b>					
2100 Support Services - Students	3,830,886	4,114,390	4,272,275	115,375	4,387,650
2200 Support Services - Instructional Staff	2,671,289	2,556,121	2,554,251	94,175	2,648,426
2300 Support Services - General Administration	644,474	666,266	587,693	10,450	598,143
2400 Support Services - School Administration	3,495,132	3,400,763	3,267,296	(11,250)	3,256,046
2500 Support Services - Business	6,176,019	6,191,314	6,403,247	209,793	6,613,040
2600 Operation & Maint of Plant Services	2,165,940	2,000,573	1,953,497	25,000	1,978,497
2700 Student Transportation Services	<u>848,611</u>	<u>865,084</u>	<u>814,420</u>	70,185	<u>884,605</u>
<b>TOTAL SUPPORT SERVICES</b>	<u>\$ 19,832,351</u>	<u>\$ 19,794,511</u>	<u>\$ 19,852,679</u>	513,728	<u>\$ 20,366,407</u>
<b>OPERATION OF NON-INSTRUCTION SERVICES:</b>					
3200 Other Enterprise Service Operations	2,152,868	2,220,350	2,162,818	55,725	2,218,543
3300 Community Service Operations	<u>67</u>	<u>43</u>	<u>500</u>		<u>500</u>
<b>TOTAL NON-INSTRUCTIONAL SERVICES</b>	<u>\$ 2,152,935</u>	<u>\$ 2,220,393</u>	<u>\$ 2,163,318</u>	55,725	<u>\$ 2,219,043</u>
<b>OTHER OUTLAYS:</b>					
5200 Transfer to Other Funds	10,000	125,000	100,000	140,000	240,000
5600 Reimbursements	<u>2,447</u>	<u>3,877</u>	<u>0</u>	5,000	<u>5,000</u>
<b>TOTAL OTHER OUTLAYS</b>	<u>\$ 12,447</u>	<u>\$ 128,877</u>	<u>\$ 100,000</u>	145,000	<u>\$ 245,000</u>
7000 OTHER USES	<u>1,786,563</u>	<u>1,489,623</u>	<u>1,884,500</u>		<u>1,884,500</u>
<b>TOTAL EXPENDITURES</b>	<u>\$ 41,967,495</u>	<u>\$ 43,011,556</u>	<u>\$ 43,536,798</u>	1,704,523	<u>\$ 45,241,321</u>
Fund Balance - Committed to Cash Flow	10,325,000	11,000,000	11,283,000	1,217,000	12,500,000
Fund Balance - Assigned to Encumbrances	65,177	0	0		0
Fund Balance - Unassigned	<u>1,444,066</u>	<u>3,017,516</u>	<u>153,702</u>	928,993	<u>1,082,695</u>
<b>TOTAL USES</b>	<u>\$ 53,801,738</u>	<u>\$ 57,029,072</u>	<u>\$ 54,973,500</u>	\$ 3,850,516	<u>\$ 58,824,016</u>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED REVENUES**

SPECIAL REVENUE BUILDING FUND (21)	FINAL FY 2014-15	ACTUAL FY 2015-16	BUDGET FY 2016-17	CHANGES	AMENDED BUDGET FY 2016-17
<b>LOCAL SOURCES OF REVENUES:</b>					
1110 Ad Valorem Tax Levy (current)	16,065,069	17,205,857	17,250,000	150,000	17,400,000
1120 Ad Valorem Tax Levy (prior)	335,017	536,877	307,500		307,500
1130 Revenue In Lieu of Taxes	62,455	83,576	75,000		75,000
1300 Earnings on Investments	56,102	115,624	100,000		100,000
1400 Sale of Property	0	0	0		0
1500 Reimbursements	119,374	0	0		0
<b>TOTAL LOCAL REVENUE</b>	<b>\$ 16,638,017</b>	<b>\$ 17,941,934</b>	<b>\$ 17,732,500</b>	<b>\$ 150,000</b>	<b>\$ 17,882,500</b>
<b>NON-REVENUE RECEIPTS:</b>					
5600 Refund of Current Year Expen	4,100	14,755	0		0
<b>TOTAL REVENUE</b>	<b>\$ 16,642,117</b>	<b>\$ 17,956,689</b>	<b>\$ 17,732,500</b>	<b>150,000</b>	<b>\$ 17,882,500</b>
<b>Estopped Warrants and Adjustments</b>					
<b>Fund Balance - Restricted</b>	<b>8,110,086</b>	<b>7,784,656</b>	<b>1,000,000</b>	<b>4,646,161</b>	<b>5,646,161</b>
<b>Total Uncommitted Funds</b>	<b>\$ 24,752,203</b>	<b>\$ 25,741,345</b>	<b>\$ 18,732,500</b>	<b>\$ 4,796,161</b>	<b>\$ 23,528,661</b>
<b>Fund Balance - Committed to Fund</b>	<b>5,000,000</b>	<b>5,280,000</b>	<b>5,600,000</b>	<b>500,000</b>	<b>6,100,000</b>
<b>Temp Cash Flow Deficit</b>					
<b>TOTAL ALL SOURCES</b>	<b>\$ 29,752,203</b>	<b>\$ 31,021,345</b>	<b>\$ 24,332,500</b>	<b>\$ 5,296,161</b>	<b>\$ 29,628,661</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED EXPENDITURES**

SPECIAL REVENUE BUILDING FUND (21)	FINAL FY 2014-15	ACTUAL FY 2015-16	BUDGET FY 2016-17	CHANGES	AMENDED BUDGET FY 2016-17
<b>INSTRUCTION:</b>					
1000 Instruction: Adult & Career De	\$ 68,575	\$ 72,069	\$ 82,800	50,000	\$ 132,800
1500 Instruction: Client Based	103,568	120,778	213,875		213,875
1700 Instruction: Career Clusters	1,792,298	1,842,401	1,672,675	91,800	1,764,475
<b>TOTAL INSTRUCTIONAL SERV</b>	<b>1,964,441</b>	<b>2,035,248</b>	<b>1,969,350</b>	<b>141,800</b>	<b>2,111,150</b>
<b>SUPPORT SERVICES:</b>					
2100 Support Services - Students	177,111	163,954	136,435	1,000	137,435
2200 Support Services - Instructiona	334,932	184,768	211,000	41,900	252,900
2300 Support Services - General Ad	10,220	2,471	2,500		2,500
2400 Support Services - School Adn	90,758	82,712	70,525	2,750	73,275
2500 Support Services - Business	557,438	464,201	1,073,500	12,000	1,085,500
2600 Operation & Maint of Plant Ser	4,343,374	5,323,738	5,811,155	26,250	5,837,405
2700 Student Transportation Service	20,762	93,741	92,000	63,000	155,000
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 5,534,595</b>	<b>\$ 6,315,585</b>	<b>\$ 7,397,115</b>	<b>146,900</b>	<b>\$ 7,544,015</b>
<b>OPERATION OF NON-INSTRUCTION SERVICES:</b>					
3200 Other Enterprise Service Oper.	19,589	145,440	10,000	10,000	20,000
<b>TOTAL NON-INSTRUCTIONAL S</b>	<b>\$ 19,589</b>	<b>\$ 145,440</b>	<b>\$ 10,000</b>	<b>10,000</b>	<b>\$ 20,000</b>
<b>FACILITIES ACQUISITION AND CON- STRUCTION SERVICES:</b>					
4200 Site Acquisition	17,300	691,387	0		0
4300 Site Improvement Services	155,364	871,109	470,000	310,000	780,000
4400 Architecture and Engineering	0	0	0		0
4700 Building Improvement Services	5,691,238	5,909,200	5,305,112	2,477,250	7,782,362
<b>TOTAL FACILITIES ACQUISITIO</b>	<b>\$ 5,863,902</b>	<b>\$ 7,471,696</b>	<b>\$ 5,775,112</b>	<b>2,787,250</b>	<b>\$ 8,562,362</b>
<b>CONSTRUCTION SERVICES</b>					
<b>OTHER OUTLAYS:</b>					
5100 Debt Service	3,305,000	3,305,010	3,305,050		3,305,050
5600 Reimbursements	20	2,205	5,000		5,000
<b>TOTAL OTHER OUTLAYS</b>	<b>\$ 3,305,020</b>	<b>\$ 3,307,215</b>	<b>\$ 3,310,050</b>	<b>0</b>	<b>\$ 3,310,050</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 16,687,547</b>	<b>\$ 19,275,184</b>	<b>\$ 18,461,627</b>	<b>3,085,950</b>	<b>\$ 21,547,577</b>
<b>FUND BALANCE</b>					
Restricted	4,183,086	6,146,161	120,873	1,560,211	1,681,084
Committed to Cash Flow	5,280,000	5,600,000	5,750,000	650,000	6,400,000
Assigned to Encumbrances	3,601,570	0	0		0
<b>TOTAL USES</b>	<b>\$ 29,752,203</b>	<b>\$ 31,021,345</b>	<b>\$ 24,332,500</b>	<b>\$ 5,296,161</b>	<b>\$ 29,628,661</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
DEFERRED BENEFIT FUND**

DEFERRED BENEFIT FUND (88)	FINAL FY 2014-15	ACTUAL FY 2015-16	BUDGET FY 2016-17	CHANGES	AMENDED BUDGET FY 2016-17
<b>SUMMARY OF ESTIMATED REVENUES</b>					
<b>LOCAL SOURCES OF REVENUES:</b>					
1300 Earnings on Investments	7,832	11,650	10,000		10,000
<b>TOTAL LOCAL REVENUE</b>	<u>7,832</u>	<u>11,650</u>	<u>10,000</u>	0	<u>10,000</u>
<b>TOTAL REVENUE</b>	\$ 7,832	\$ 11,650	\$ 10,000	0	\$ 10,000
Fund Balance	823,209	704,373	650,000	(2,177)	647,823
Transfer from General Fund	10,000	75,000	60,000	140,000	200,000
<b>TOTAL ALL SOURCES</b>	<u>\$ 841,041</u>	<u>\$ 791,023</u>	<u>\$ 720,000</u>	<u>\$ 137,823</u>	<u>\$ 857,823</u>

**SUMMARY OF ESTIMATED EXPENDITURES**

**OTHER USES:**

7900 EMPLOYEE BENEFIT PAYMENTS	\$ 136,668	\$ 143,200	\$ 125,000		\$ 125,000
<b>TOTAL EXPENDITURES</b>	<u>\$ 136,668</u>	<u>\$ 143,200</u>	<u>\$ 125,000</u>	0	<u>\$ 125,000</u>
Fund Balance	704,373	647,823	595,000	137,823	732,823
<b>TOTAL USES</b>	<u>\$ 841,041</u>	<u>\$ 791,023</u>	<u>\$ 720,000</u>	<u>\$ 137,823</u>	<u>\$ 857,823</u>

**SUMMARY OF ESTIMATED LIABILITY**

Conditional Sick Leave	\$ 774,000	\$ 770,000	\$ 721,000
Annual Leave Bank	124,500	126,500	106,000
Beginning Balance	\$ 898,500	\$ 896,500	\$ 827,000
Increase in Benefit Liability	130,000	73,500	73,500
Benefit Payments	\$ (132,000)	\$ (143,000)	\$ (125,000)
<b>Ending Liability Balance</b>	<u>\$ 896,500</u>	<u>\$ 827,000</u>	<u>\$ 775,500</u>

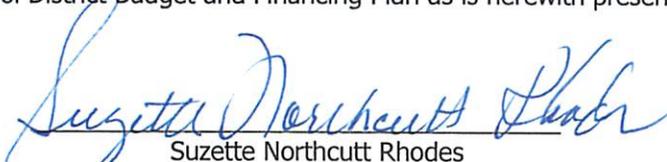
FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT BOARD OF EDUCATION, VT - 21  
12777 North Rockwell  
Oklahoma City, Oklahoma  
(405) 717 - 4385

**ADOPTION OF SCHOOL DISTRICT BUDGET  
FY 2016-17**

September 12, 2016

STATE OF OKLAHOMA, COUNTY OF OKLAHOMA.

We, the undersigned members of the Francis Tuttle Technology Center School District Board of Education, VT - 21, of said County and State, do hereby certify that we have adopted the Francis Tuttle Technology Center School District Budget and Financing Plan as is herewith presented this 12<sup>h</sup> day of September, 2016.

  
Suzette Northcutt Rhodes  
President

\_\_\_\_\_  
David Gillogly  
Vice-President

  
Kurt Loeffelholz  
Member

  
Kathy Reeser  
Member

ATTEST:

  
Paul "Buddy" Sanford  
Clerk of Board of Education

**CERTIFICATION OF EXCISE BOARD**

**COUNTY OF OKLAHOMA**

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, excluding Homestead and Veteran Exemptions approved, in the School District as finally equalized and certified by the State Board of Equalization for the current year 2016-17 as follows:

<u>County</u>	<u>Personal Property</u>	<u>Public Service</u>		<u>Total</u>
		<u>Property</u>	<u>Net Real Property</u>	
<b>Francis Tuttle Technology Center</b>				
Oklahoma	318,214,760	64,943,947	2,825,671,240	3,208,829,947
Canadian	8,818	7,091	39,082	54,991
Kingfisher	979,063	27,543	1,151,022	2,157,628
Logan	9,006,047	7,739,062	114,137,637	130,882,746
<b>Total</b>	<b>328,208,688</b>	<b>72,717,643</b>	<b>2,940,998,981</b>	<b>3,341,925,312</b>
<b>FTTC - Cashion School District</b>				
Oklahoma	0	0	0	0
Canadian	2,557	329	514,971	517,857
Kingfisher	18,103,268	5,664,804	8,548,797	32,316,869
Logan	8,540,301	15,496,299	6,882,539	30,919,139
<b>Total</b>	<b>26,646,126</b>	<b>21,161,432</b>	<b>15,946,307</b>	<b>63,753,865</b>
<b>Oklahoma County- Incentive Overlapping Area</b>				
	<b>144,785,925</b>	<b>17,579,306</b>	<b>114,122,904</b>	<b>276,488,135</b>

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefor, as provided by law as follows:

	<u>Francis Tuttle Technology Center</u>	<u>FTTC - Cashion School District</u>	<u>Incentive Overlapping Area</u>
GENERAL FUND	10.46 mills *	10.00 mills	5.00 mills
BUILDING FUND	5.23 mills *	5.00 mills	5.00 mills
SINKING FUND	0.00 mills	0.00 mills	0.00 mills
<b>TOTAL</b>	<b>15.69 mills</b>	<b>15.00 mills</b>	<b>10.00 mills</b>

In the Oklahoma County Incentive Overlapping Area; Francis Tuttle Technology Center assesses a 5.0 mill incentive levy and a 5.0 mill building fund levy. The Oklahoma County Treasurer will apportion this millage 50% to Francis Tuttle Technology Center and 50% to Oklahoma City Community Area School District.

# LEVY SHEET

## VT-21, OKLAHOMA COUNTY FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT FISCAL YEAR 2016-17

County	Net Assessed Valuation	Millage	General Fund	Building Fund
Oklahoma	\$ 3,208,829,947	10.46 5.23	\$ 33,564,361	\$ 16,782,181
Canadian	\$ 54,991	10.11 5.05	\$ 556	\$ 278
Kingfisher	\$ 2,157,628	10.36 5.18	\$ 22,353	\$ 11,177
Logan	\$ 130,882,746	10.22 5.11	\$ 1,337,622	\$ 668,811
FTTC - Cashion School District:				
Canadian	\$ 517,857	10.00 5.00	\$ 5,179	\$ 2,589
Kingfisher	\$ 32,316,869	10.00 5.00	\$ 323,169	\$ 161,584
Logan	\$ 30,919,139	10.00 5.00	\$ 309,191	\$ 154,596
Oklahoma County - Incentive Overlapping Area				
Area	\$ 276,488,135	5.00 5.00	\$ 1,382,441	\$ 1,382,441
<b>Total</b>	<b>\$ 3,682,167,312</b>		<b>\$ 36,944,872</b>	<b>\$ 19,163,657</b>
Less Ad Valorem approtioned to OCCC			\$ (691,221)	\$ (691,221)
Less 5% Reserve			\$ (1,726,364)	\$ (912,555)
<b>Total</b>			<b>\$ 34,527,288</b>	<b>\$ 17,559,882</b>

County	HOMESTEAD & VETERAN EXEMPTION					TOTAL NET ASSESSED VALUATION
	REAL GROSS	REAL NET	PERSONAL PROPERTY	PUBLIC SERVICE	TOTAL NET ASSESSED VALUATION	
Oklahoma	2,891,378,980	2,825,671,240	318,214,760	64,943,947	\$ 3,208,829,947	
Canadian	42,082	39,082	8,818	7,091	\$ 54,991	
Kingfisher	1,185,022	1,151,022	979,063	27,543	\$ 2,157,628	
Logan	118,049,575	114,137,637	9,006,047	7,739,062	\$ 130,882,746	
<b>Total</b>	<b>\$ 3,010,655,659</b>	<b>\$ 2,940,998,981</b>	<b>\$ 328,208,688</b>	<b>\$ 72,717,643</b>	<b>\$ 3,341,925,312</b>	
Oklahoma -	\$ 115,481,870	\$ 114,122,904	\$ 144,785,925	\$ 17,579,306	\$ 276,488,135	
Incentive Overlapping Area						
FTTC - CASHION SCHOOL DISTRICT:						
Canadian	526,971	514,971	2,557	329	\$ 517,857	
Kingfisher	8,837,283	8,548,797	18,103,268	5,664,804	\$ 32,316,869	
Logan	7,123,742	6,882,539	8,540,301	15,496,299	\$ 30,919,139	
<b>Total</b>	<b>\$ 16,487,996</b>	<b>\$ 15,946,307</b>	<b>\$ 26,646,126</b>	<b>\$ 21,161,432</b>	<b>\$ 63,753,865</b>	

CERTIFICATION OF EXCISE BOARD

COUNTY OF OKLAHOMA

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2016, without regard to any protest that may be filed against any levies, as required by 68 O.S. 1981, Section 2474. We further certify the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

We certify that we have examined the Francis Tuttle Technology Center School District, VT-21, Budget and Financing Plan and do herewith approve said plan.

Dated this 30 day of Sept, 2016,

at Oklahoma City Oklahoma.

Melvin Tombs Jr.

Member

Patrick S. Crowley

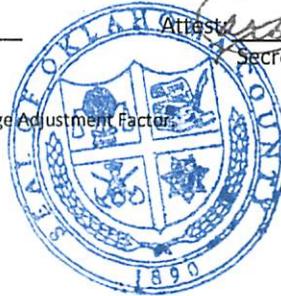
Member

[Signature]

Chairman of the County Excise Board

[Signature]

Secretary of the County Excise Board



\* Mill Levy is based on Oklahoma County Millage Adjustment Factor.