


HICKORY HILLS FIRE PROTECTION DISTRICT ONE
OKLAHOMA COUNTY, OKLAHOMA
10801 LORI LANE
LUTHER, OK 73054

June 30, 2015

The Honorable Forrest "Butch" Freeman
Oklahoma County Treasurer
County Office Building
320 Robert S. Kerr Avenue
Oklahoma City, OK 73102

Dear Mr. Freeman:

We here certify that based on 7.53 MILLS we expect to receive \$62,444.48
in tax monies for the purpose of carrying on the affairs and responsibilities of the FIRE
PROTECTION DISTRICT for the FISCAL YEAR 2015-2016.



JUDY FIELDS, TREASURER

HICKORY HILLS FIRE PROTECTION DISTRICT ONE

FINANCIAL STATEMENT

For the fiscal year ended June 30, 2015

REVENUES

Ad Valorem Taxes	69,414.82	
Cash on Hand	34,923.25	
Okla St Forestry Grant	7,275.31	
Total Revenues and Cash		111,613.38
Cert. of Deposit (Equipment repair/replacement)	20,000.00	
Operating Expenses		
Electricity	1,503.35	
Propane	3,620.25	
Telephone	1,513.44	
Airosurf	599.40	
Waste Removal	576.00	
Building Maintenance	2,685.21	
Equipment Maint./Replenishment	33,092.35	
Fuel, Oil & Lube	1,867.95	
Office Expense	3,542.53	
Office Equipment	0.00	
Memberships & License	844.00	
Radio/Pager Maint./Repair	1,720.00	
Health & Safety	899.97	
Protective Clothing	000.00	
Firefighting Expense	1,637.67	
Training	381.85	
Contract Labor	1,100.00	
Surety Bond	187.00	
Board of County Commissioners	435.71	
Building & Liability Insurance	1,524.38	
Miscellaneous	2,296.03	
Oklahoma Firefighters Pension	660.00	
Vehicle Insurance	774.00	
Total Expenses		61,461.09
UNENCUMBERED FUNDS FORWARD		7,275.31

HICKORY HILLS FIRE PROTECTION DISTRICT ONE
BUDGET 2015-2016

ESTIMATED INCOME (TAX)	\$69,444.48
ASSESSMENT BUDGETED @90%	\$62,500.04
UNENCUMBERED FUNDS FORWARD	\$7,275.31

OPERATING EXPENSES:

ELECTRICITY	\$1,700.00
PROPANE	\$2,800.00
TELEPHONE	\$1,400.00
WASTE REMOVAL	\$600.00
BUILDING& GROUNDS MAINTENANCE	\$5,000.00
EQUIPMENT MAINTENANCE	\$10,000.00
FUEL, OIL & LUBE	\$3,500.00
OFFICE EXPENSE	\$1,000.00
OFFICE EQUIPMENT	\$750.00
MEMBERSHIPS & LICENSE	\$900.00
RADIO/PAGER MAINT/REPAIR	\$1,200.00
HEALTH & SAFETY	\$900.00
FIREFIGHTING EXPENSE	\$2,000.00
PROTECTIVE CLOTHING	\$4,000.00
TRAINING	\$1,200.00
AIROSURF	\$600.00
CONTRACT LABOR	<u>\$2,000.00</u>

TOTAL OPERATING EXPENSES	\$39,550.00
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OTHER EXPENSES:

SURETY BOND	\$200.00
BOARD OF CO. COMMISSIONERS	\$475.00
INSURANCE/BUILDING & LIABILITY	\$1,550.00
MISCELLANEOUS	\$2,500.00
VEHICLE INSURANCE	\$2,000.00
OKLA FIREFIGHTERS PENSION	\$2,000.00
WORKMAN COMP. INSURANCE	\$700.00
EQUIPMENT UPGRADE/PURCHASE	\$13,525.04

TOTAL OTHER EXPENSES	\$22,950.04
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TOTAL BUDGET	\$65,477.86
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CITY OF HICKORY HILLS FIRE DISTRICT # 1

COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2015- 2016 as follows:

REAL PROPERTY 8,956,274

PERSONAL PROPERTY 198,807

PUBLIC SERV PROPERTY 103,860

TOTAL 9,258,941

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefor, as provided by law as follows:

GENERAL FUND 7.53 mills, BUILDING FUND _____ mills,

SINKING FUND _____ mills, TOTAL 7.53 mills.

*Mill Levy is based on Oklahoma County Valuations (Except for Sinking Fund which is based on Total Valuations) see Addendum attached.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2015 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

Dated this 6th day of October, 2015 at Oklahoma City, Oklahoma.

OKLAHOMA COUNTY EXCISE BOARD

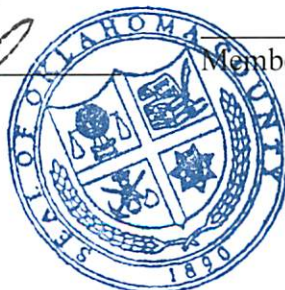
Chairman

Attest:

Carolynn Caudill
Carolynn Caudill, County Clerk
Secretary to the Excise Board

Member

Member





LEONARD SULLIVAN
OKLAHOMA COUNTY ASSESSOR

320 ROBERT S. KERR, #313 • OKLAHOMA CITY, OKLAHOMA 73102
(405) 713-1200 FAX (405) 713-1853 www.oklahomacounty.org/assessor

October 5, 2015

The HonorableCarolynn Caudill
Oklahoma County Clerk
County Office Building
320 Robert S. Kerr Avenue
Oklahoma City, OK 73102

This is to inform you of the 2015 Assessment Rolls the Hickory Hills Fire Protection District #1 and a correction on the Deer Creek Fire Protection District #2 contain the following:

	Hickory Hills Fire District #1	Deer Creek Fire District #2
	<u>ASSESSED VALUATION</u>	<u>ASSESSED VALUATION</u>
REAL ESTATE	8,956,274	69,537,022
PERSONAL	198,807	2,543,588
PUBLIC SERVICE	<u>103,860</u>	<u>3,529,909</u>
TOTAL ASSESSED	9,258,941	75,610,519

I hope you find this information is satisfactory for your requirements.

Respectfully,

LEONARD SULLIVAN
COUNTY ASSESSOR

MISSION STATEMENT

We dedicate ourselves to provide the citizens of Oklahoma County fair, equitable assessments. We will not compromise our integrity for personal gain or accommodations, but will faithfully apply policies and practices with honesty, reliability and respect. We are committed to a quality of service beyond the norm and to diligently safeguard the public trust.

Journal Record Publishing Company

101 N Robinson Suite 101
Oklahoma City, OK 73102

PUBLISHER'S AFFIDAVIT

Page 1 of 1

Public Hearing	
05/20/2015	05/22/2015
Proposed Budget 2015-2016	

NUMBER

PUBLICATION DATE

LEGAL NOTICE

STATE OF OKLAHOMA

} S.S.

COUNTY OF OKLAHOMA

I, of lawful age, being duly sworn, am a legal representative of The Journal Record of Oklahoma, a daily newspaper of general circulation in Oklahoma County, Oklahoma, printed in the English Language and published in the City of Oklahoma City, in Oklahoma County, State of Oklahoma, continuously and uninterruptedly published in the County for a period of more than 104 consecutive weeks prior to the publication of the attached notice, and having a paid general subscription circulation therein and with admission to the United States mails as paid second-class mail matter.

That said notice a true copy of which is attached hereto, was published in the regular edition of newspaper during the period and time of publication and not in a supplement on the ABOVE LISTED DATE

Terri VanHooser
Terri VanHooser, Business Manager

Subscribed and sworn before me this 22nd day of May, 2015

MaRanda Beeson
MaRanda Beeson, Notary Public



Commission Number: 10001243
My Commission Expires: 2/18/2018

(MS10764610G) PUBLIC NOTICE BUDGET MEETING	
TO ALL INTERESTED PEOPLE OF THE HICKORY HILLS FIRE DISTRICT. THERE WILL BE A MEETING FOR THE BUDGET APPROVAL FOR 2015-2016, ON JUNE 7TH, 2015 AT 5:00 P.M. AT THE HICKORY HILLS FIRE STATION LOCATED AT 10801 LORI LANE, LUTHER OKLAHOMA. ANYONE INTERESTED MAY ATTEND. (5-20, 5-22-15)	
HICKORY HILLS FIRE PROTECTION DISTRICT ONE PROPOSED BUDGET 2015-2016	
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ASSESSMENT BUDGETED @20%	\$62,500.04
UNENCUMBERED FUNDS FORWARD	\$7,275.31
OPERATING EXPENSES:	
ELECTRICITY	\$1,700.00
PROPANE	\$2,800.00
TELEPHONE	\$1,400.00
WASTE REMOVAL	\$600.00
BUILDINGS GROUNDS MAINTENANCE	\$5,000.00
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FUEL, OIL & LUBE	\$3,500.00
OFFICE EXPENSE	\$1,000.00
OFFICE EQUIPMENT	\$750.00
MEMBERSHIPS & LICENSE	\$900.00
RADIO/PAGER MAINT/REPAIR	\$1,200.00
HEALTH & SAFETY	\$300.00
FIREFIGHTING EXPENSE	\$2,000.00
PROTECTIVE CLOTHING	\$4,000.00
TRAINING	\$1,200.00
AIR SUPPLY	\$600.00
CONTRACT LABOR	\$2,000.00
TOTAL OPERATING EXPENSES	\$39,550.00
OTHER EXPENSES:	
SURETY BOND	\$200.00
BOARD OF CO. COMMISSIONERS	\$475.00
INSURANCE/BUILDING & LIABILITY	\$1,550.00
MISCELLANEOUS	\$2,500.00
VEHICLE INSURANCE	\$2,000.00
OKLA FIREFIGHTERS PENSION	\$2,000.00
WORKMAN COMP. INSURANCE	\$700.00
EQUIPMENT UPGRADE/PURCHASE	\$13,525.04
TOTAL OTHER EXPENSES	\$22,950.04
TOTAL BUDGET	\$65,477.89

Order Number

10764610

Publisher's Fee

\$ 182.46