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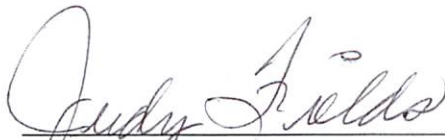
HICKORY HILLS FIRE PROTECTION DISTRICT ONE  
OKLAHOMA COUNTY, OKLAHOMA  
10801 LORI LANE  
LUTHER, OK 73054

June 30, 2017

The Honorable Forrest "Butch" Freeman  
Oklahoma County Treasurer  
County Office Building  
320 Robert S. Kerr Avenue  
Oklahoma City, OK 73102

Dear Mr. Freeman:

We here certify that based on 7.53 MILLS we expect to receive \$66,115.83  
in tax monies for the purpose of carrying on the affairs and responsibilities of the FIRE  
PROTECTION DISTRICT for the FISCAL YEAR 2017-2018.



JUDY FIELDS, TREASURER

# HICKORY HILLS FIRE PROTECTION DISTRICT ONE

## FINANCIAL STATEMENT

For the fiscal year ended June 30, 2017

### REVENUES

|                                |           |                   |
|--------------------------------|-----------|-------------------|
| Ad Valorem Taxes               | 71,525.73 |                   |
| Cash on Hand                   | 35,280.68 |                   |
| Okla St Forestry Grant         | 3,817.42  |                   |
| <b>Total Revenues and Cash</b> |           | <b>110,623.83</b> |

### Operating Expenses

|                                |           |                   |
|--------------------------------|-----------|-------------------|
| Electricity                    | 1,466.68  |                   |
| Propane                        | 676.00    |                   |
| Telephone                      | 1,500.10  |                   |
| Airosurf                       | 549.46    |                   |
| Waste Removal                  | 639.00    |                   |
| Building & Grounds Maintenance | 5,413.87  |                   |
| Equipment Maintenance          | 4,271.58  |                   |
| Fuel, Oil & Lube               | 3,131.41  |                   |
| Office Expense                 | 1,027.25  |                   |
| Office Equipment               | 000.00    |                   |
| Memberships & License          | 1,036.00  |                   |
| Radio/Pager Maint./Repair      | 232.00    |                   |
| Health & Safety                | 1,773.73  |                   |
| Protective Clothing            | 218.00    |                   |
| Firefighting Expense           | 201.00    |                   |
| Contract Labor                 | 450.00    |                   |
| Surety Bond                    | 187.00    |                   |
| Board of County Commissioners  | 323.51    |                   |
| Building & Liability Insurance | 359.72    |                   |
| Miscellaneous                  | 2,140.40  |                   |
| Oklahoma Firefighters Pension  | 600.00    |                   |
| Vehicle Insurance              | 3,007.06  |                   |
| New Fire Truck Payments        | 35,450.04 |                   |
| <b>Total Expenses</b>          |           | <b>109,417.51</b> |

**UNENCUMBERED FUNDS FORWARD** **7,286.20**

**HICKORY HILLS FIRE PROTECTION DISTRICT ONE  
BUDGET 2017 - 2018**

|                                   |                    |
|-----------------------------------|--------------------|
| <b>ESTIMATED INCOME (TAX)</b>     | <b>\$73,402.03</b> |
| <b>ASSESSMENT BUDGETED @90%</b>   | <b>\$66,115.83</b> |
| <b>UNENCUMBERED FUNDS FORWARD</b> | <b>\$7,286.20</b>  |

**OPERATING EXPENSES:**

|  |                          |
|--|--------------------------|
| <b>ELECTRICITY</b>                       | <b>\$1,600.00</b>        |
| <b>PROPANE</b>                           | <b>\$2,200.00</b>        |
| <b>TELEPHONE</b>                         | <b>\$1,400.00</b>        |
| <b>WASTE REMOVAL</b>                     | <b>\$600.00</b>          |
| <b>BUILDING&amp; GROUNDS MAINTENANCE</b> | <b>\$3,000.00</b>        |
| <b>EQUIPMENT MAINTENANCE</b>             | <b>\$3,500.00</b>        |
| <b>FUEL, OIL &amp; LUBE</b>              | <b>\$3,400.00</b>        |
| <b>OFFICE EXPENSE</b>                    | <b>\$1,000.00</b>        |
| <b>OFFICE EQUIPMENT</b>                  | <b>\$500.00</b>          |
| <b>MEMBERSHIPS &amp; LICENSE</b>         | <b>\$1,000.00</b>        |
| <b>RADIO/PAGER MAINT/REPAIR</b>          | <b>\$350.00</b>          |
| <b>HEALTH &amp; SAFETY</b>               | <b>\$1,100.00</b>        |
| <b>FIREFIGHTING EXPENSE</b>              | <b>\$500.00</b>          |
| <b>PROTECTIVE CLOTHING</b>               | <b>\$1,000.00</b>        |
| <b>AIROSURF</b>                          | <b>\$600.00</b>          |
| <b>CONTRACT LABOR</b>                    | <b><u>\$1,000.00</u></b> |

|                                 |                    |
|---------------------------------|--------------------|
| <b>TOTAL OPERATING EXPENSES</b> | <b>\$22,750.00</b> |
|---------------------------------|--------------------|

**OTHER EXPENSES:**

|   |                    |
|---|--------------------|
| <b>SURETY BOND</b>                        | <b>\$200.00</b>    |
| <b>BOARD OF CO. COMMISSIONERS</b>         | <b>\$360.00</b>    |
| <b>INSURANCE/BUILDING &amp; LIABILITY</b> | <b>\$2,000.00</b>  |
| <b>MISCELLANEOUS</b>                      | <b>\$1,555.83</b>  |
| <b>VEHICLE INSURANCE</b>                  | <b>\$3,000.00</b>  |
| <b>OKLA FIREFIGHTERS PENSION</b>          | <b>\$800.00</b>    |
| <b>NEW FIRE TRUCK PAYMENTS</b>            | <b>\$35,450.00</b> |

|                             |                    |
|-----------------------------|--------------------|
| <b>TOTAL OTHER EXPENSES</b> | <b>\$43,365.83</b> |
|-----------------------------|--------------------|

|                     |                    |
|---------------------|--------------------|
| <b>TOTAL BUDGET</b> | <b>\$66,115.83</b> |
|---------------------|--------------------|

# Journal Record Publishing Company

101 N Robinson Suite 101  
Oklahoma City, OK 73102

## PUBLISHER'S AFFIDAVIT

Page 1 of 2

|                            |
|----------------------------|
| PUBLIC NOTICE              |
| 05/22/2017      05/24/2017 |
| PROPOSED BUDGET 2017-2018  |

NUMBER

PUBLICATION DATES

### LEGAL NOTICE

STATE OF OKLAHOMA

} S.S.

COUNTY OF OKLAHOMA

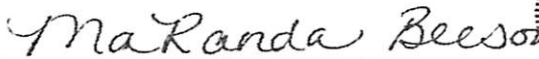
I, of lawful age, being duly sworn, am a legal representative of The Journal Record of Oklahoma City, Oklahoma, a daily newspaper of general circulation in Oklahoma County, Oklahoma, printed in the English Language and published in the City of Oklahoma City, in Oklahoma County, State of Oklahoma, continuously and uninterruptedly published in the County for a period of more than 104 consecutive weeks prior to the first publication of the attached notice, and having a paid general subscription circulation therein and with admission to the United States mails as paid second-class mail matter.

That said notice a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement on the ABOVE LISTED DATE(S).



Terri VanHooser, Business Manager

Subscribed and sworn before me this 24th day of May, 2017



MaRanda Beeson, Notary Public



Comission Number: 10001243  
My Comission Expires: 2/18/2018

Order Number

11345546

Publisher's Fee

\$ 172.32

# AFFIDAVIT OF PUBLICATION

(MS11345546)  
**PUBLIC NOTICE**  
**BUDGET MEETING**

TO ALL INTERESTED PEOPLE OF THE HICKORY HILLS FIRE DISTRICT. THERE WILL BE A MEETING FOR THE BUDGET APPROVAL FOR 2017-2018, ON JUNE 11TH, 2017 AT 6:00 P.M. AT THE HICKORY HILLS FIRE STATION LOCATED AT 10801 LORI LANE, LUTHER OKLAHOMA. ANYONE INTERESTED MAY ATTEND.

**HICKORY HILLS FIRE PROTECTION DISTRICT ONE**  
**PROPOSED BUDGET 2017 - 2018**

|                            |             |
|----------------------------|-------------|
| ESTIMATED INCOME (TAX)     | \$73,402.03 |
| ASSESSMENT BUDGETED @90%   | \$66,115.83 |
| UNENCUMBERED FUNDS FORWARD | \$7,286.20  |

|                                |                   |
|--------------------------------|-------------------|
| <b>OPERATING EXPENSES:</b>     |                   |
| ELECTRICITY                    | \$1,600.00        |
| PROPANE                        | \$2,200.00        |
| TELEPHONE                      | \$1,400.00        |
| WASTE REMOVAL                  | \$600.00          |
| BUILDING & GROUNDS MAINTENANCE | \$3,000.00        |
| EQUIPMENT MAINTENANCE          | \$3,500.00        |
| FUEL, OIL & LUBE               | \$3,400.00        |
| OFFICE EXPENSE                 | \$1,000.00        |
| OFFICE EQUIPMENT               | \$500.00          |
| MEMBERSHIPS & LICENSE          | \$1,000.00        |
| RADIO/PAGER MAINT/REPAIR       | \$350.00          |
| HEALTH & SAFETY                | \$1,100.00        |
| FIREFIGHTING EXPENSE           | \$500.00          |
| PROTECTIVE CLOTHING            | \$1,000.00        |
| AIR SURF                       | \$600.00          |
| CONTRACT LABOR                 | <u>\$1,000.00</u> |

|                                 |                    |
|---------------------------------|--------------------|
| <b>TOTAL OPERATING EXPENSES</b> | <b>\$22,750.00</b> |
|---------------------------------|--------------------|

|                                |             |
|--------------------------------|-------------|
| <b>OTHER EXPENSES:</b>         |             |
| SURETY BOND                    | \$200.00    |
| BOARD OF CO. COMMISSIONERS     | \$380.00    |
| INSURANCE/BUILDING & LIABILITY | \$2,000.00  |
| MISCELLANEOUS                  | \$1,555.83  |
| VEHICLE INSURANCE              | \$3,000.00  |
| OKLA FIREFIGHTERS PENSION      | \$800.00    |
| NEW FIRE TRUCK PAYMENTS        | \$35,450.00 |

|                             |                    |
|-----------------------------|--------------------|
| <b>TOTAL OTHER EXPENSES</b> | <b>\$43,365.83</b> |
|-----------------------------|--------------------|

|                     |                    |
|---------------------|--------------------|
| <b>TOTAL BUDGET</b> | <b>\$66,115.83</b> |
|                     | (5-22, 5-24-17)    |

CITY OF HICKORY HILLS FIRE DISTRICT # 1

COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2017- 2018 as follows:

REAL PROPERTY 9,505,135

PERSONAL PROPERTY 227,894

PUBLIC SERV PROPERTY 300,661

TOTAL 10,033,690

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefor, as provided by law as follows:

GENERAL FUND 7.53 mills, BUILDING FUND \_\_\_\_\_ mills,

SINKING FUND \_\_\_\_\_ mills, TOTAL 7.53 mills.

\*Mill Levy is based on Oklahoma County Valuations (Except for Sinking Fund which is based on Total Valuations) see Addendum attached.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2017 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

Dated this 11<sup>th</sup> day of October, 2017 at Oklahoma City, Oklahoma.

OKLAHOMA COUNTY EXCISE BOARD

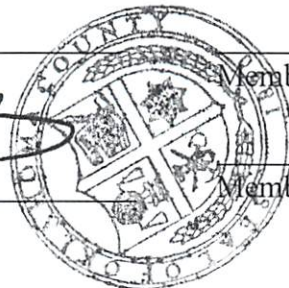
Chairman

Attest:

David B. Hooten, County Clerk  
Secretary to the Excise Board

Member

Member



*Melvin Combs Jr.*

*Patrick B. Crowley*