

SC

HICKORY HILLS FIRE PROTECTION DISTRICT ONE

10801 LORI LANE

LUTHER, OK 73054

The Honorable Cindy Byrd
State Auditor and Inspector
2401 NW 23rd Street, Suite 39
Oklahoma City, OK 73107

FILED
OCT 19 2022
STATE AUDITOR & INSPECTOR

Dear Ms Byrd;

I have enclosed the following documents to meet the requirements of the Fire Protections Budget Act, Title 19 O.S. 901.3 et seg. for Hickory Hills Fire Protection District One.

1. Actual Revenues and Expenditures for the immediate prior fiscal year(2020-2021)
2. Estimated Revenues and Expenditures for the current fiscal year (2021-2022)
3. Estimates of Revenues and Expenditures for this budget year (2022-2023)
4. Publication of a Notice of Public Hearing with the proposed budget summary.


JUDY FIELDS, TREASURER

Oklahoma

HICKORY HILLS FIRE PROTECTION DISTRICT ONE

FINANCIAL STATEMENT
FOR THE FISCAL YEAR ENDED JUNE 30, 2022

REVENUES

Ad Valorem Taxes	92,609.71	
Cash on Hand	41,062.78	
Okla St Forestry Grant	8,509.36	
Total Revenues and Cash		142,181.85

Operating Expenses

Electricity	1,822.00
Telephone	1,047.55
Airosurf	598.80
Office Expense	167.18
Office Equipment	0.00
Memberships & License	280.00
Firefighting Expense	1,673.00
Radio/Pager Maint/Repair	2,000.00
Health & Safety	1,398.92
Protective Clothing	281.00
Equipment Maintenance	5,379.49
Fuel, Oil & Lube	1,837.26
Building Maintenance	904.37
Ground Maintenance	1,600.00
Propane	1,362.30
Waste Removal	660.00
Training	1,310.13
Contract Labor	300.00
Surety Bond	187.00
Board of County Commissioners	486.91
Building, Liability, Vehicle Insurance	3,714.68
Miscellaneous	1,006.73
Oklahoma Firefighters Pension	1,160.00
#924 Fire Truck Payments	35,450.04

TOTAL EXPENSES 64,627.36

UNENCUMBERED FUNDS FORWARD 8,878.92

Return

HICKORY HILLS FIRE PROTECTION DISTRICT ONE
FINANCIAL STATEMENT
For the fiscal year ended June 30, 2021

REVENUES

Ad Valorem Taxes	80,591.89	
Cash on Hand	52,605.49	
Okla St Forestry Grant	4,826.29	
Total Revenues and Cash		138,023.67

Operating Expenses

ELECTRICITY	1,879.00
TELEPHONE	732.60
AIROSURF	599.40
OFFICE EXPENSE	2,426.95
OFFICE EQUIPMENT	0.00
MEMBERSHIPS & LICENSE	332.00
FIREFIGHTING EXPENSE	514.88
RADIO/PAGER MAINT/REPAIR	5,153.29
HEALTH & SAFETY	6,949.66
PROTECTIVE CLOTHING	2,468.37
EQUIPMENT MAINTENANCE	9,324.56
FUEL OIL & LUBE	1,984.44
BUILDING MAINTENANCE	735.63
GROUND MAINTENANCE	3,250.00
PROPANE	3,099.25
WASTE REMOVAL	660.00
TRAINING	287.95
CONTRACT LABOR	450.00
SURETY BOND	187.00
BOARD OF COUNTY COMMISSIONERS	474.29
BUILDING, LIABILITY, VEHICLE INSURANCE	3,973.25
MISCELLANEOUS	1,009.59
OKLAHOMA FIREFIGHTERS PENSION	1,564.00
FIRE TRUCK #924 PAYMENTS	35,450.04

TOTAL EXPENSES 88,755.17

UNENCUMBERED FUNDS FORWARD 8,509.36

HICKORY HILLS FIRE PROTECTION DISTRICT ONE

PURPOSED BUDGET 2022 – 2023

ESTIMATED INCOME (TAX)	88,789.20
ASSESSMENT BUDGETED @90%	79,910.28
UNENCUMBERED FUNDS FORWARD	8,878.92
OPERATING EXPENSES:	
ELECTRICITY	1,900.00
TELEPHONE	1,080.00
AIROSURF	600.00
OFFICE EXPENSE	2,000.00
OFFICE EQUIPMENT	500.00
MEMBERSHIPS & LICENSE	400.00
FIREFIGHTING EXPENSE	2,246.00
RADIO/PAGER MAINT/REPAIR	2,000.00
HEALTH & SAFETY	3,940.00
PROTECTIVE CLOTHING	1,640.06
EQUIPMENT MAINTENANCE	10,000.00
FUEL OIL & LUBE	2,000.00
BUILDING MAINTENANCE	1,000.00
GROUNDS MAINTENANCE	3,500.00
PROPANE	2,000.00
WASTE REMOVAL	660.00
TRAINING	1,200.00
CONTRACT LABOR	600.00
TOTAL OPERATING EXPENSES	37,266.06
OTHER EXPENSES:	
SURETY BOND	200.00
BOARD OF COUNTY COMMISSIONERS	500.00
COMBINED PROP/AUTO/PHYSICAL DAMAGE & LIABILITY INS	4,000.00
OKLAHOMA FIREFIGHTERS PENSION	900.00
MISCELLANEOUS	1,594.18
924 FIRE TRUCK PAYMENTS (PAULS VALLEY NATIONAL BANK)	35,450.04
TOTAL OTHER EXPENSES	42,644.22
TOTAL BUDGET	79,910.28

HICKORY HILLS FIRE PROTECTION DISTRICT ONE

PURPOSED BUDGET 2021 – 2022

ESTIMATED INCOME (TAX)	85,093.58
ASSESSMENT BUDGETED @90%	76,584.22
UNENCUMBERED FUNDS FORWARD	8,509.36
OPERATING EXPENSES:	
ELECTRICITY	
TELEPHONE	1,800.00
AIROSURF	600.00
OFFICE EXPENSE	600.00
OFFICE EQUIPMENT	500.00
MEMBERSHIPS & LICENSE	500.00
FIREFIGHTING EXPENSE	400.00
RADIO/PAGER MAINT/REPAIR	750.00
HEALTH & SAFETY	4,475.00
PROTECTIVE CLOTHING	3,940.00
EQUIPMENT MAINTENANCE	1,000.00
FUEL OIL & LUBE	10,000.00
BUILDING MAINTENANCE	2,000.00
GROUNDS MAINTENANCE	1,000.00
PROPANE	2,500.00
WASTE REMOVAL	2,000.00
TRAINING	660.00
CONTRACT LABOR	700.00
	600.00
TOTAL OPERATING EXPENSES	34,025.00
OTHER EXPENSES:	
SURETY BOND	
BOARD OF COUNTY COMMISSIONERS	200.00
COMBINED PROP/AUTO/PHYSICAL DAMAGE & LIABILITY INS	500.00
OKLAHOMA FIREFIGHTERS PENSION	4,000.00
MISCELLANEOUS	1,600.00
924 FIRE TRUCK PAYMENTS (PAULS VALLEY NATIONAL BANK)	809.18
	35,450.04
TOTAL OTHER EXPENSES	42,559.22
TOTAL BUDGET	76,584.22

CITY OF HICKORY HILLS FIRE DISTRICT # 1

COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2022- 2023 as follows:

REAL PROPERTY 12,313,707

PERSONAL PROPERTY 394,323

PUBLIC SERV PROPERTY 257,969

TOTAL 12,965,999

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefor, as provided by law as follows:

GENERAL FUND 7.53 mills, BUILDING FUND _____ mills,

SINKING FUND _____ mills, TOTAL 7.53 mills.

*Mill Levy is based on Oklahoma County Valuations (Except for Sinking Fund which is based on Total Valuations) see Addendum attached.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2022 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

Dated this 6th day of October, 2022 at Oklahoma City, Oklahoma.

OKLAHOMA COUNTY EXCISE BOARD

[Signature]

Chairman

[Signature]

Member

Attest:

[Signature]

[Signature]

Member

Danny Lambert, Chief Deputy County Clerk
Secretary to the Excise Board



AFFIDAVIT OF PUBLICATION

(MS12119709)
**PUBLIC NOTICE
BUDGET MEETING**

TO ALL INTERESTED PEOPLE OF THE HICKORY HILLS FIRE DISTRICT. THERE WILL BE A MEETING FOR THE BUDGET APPROVAL FOR 2022-2023, ON JUNE 9TH, 2022 AT 6:00P.M. AT THE HICKORY HILLS FIRE STATION LOCATED AT 10801 LORI LANE, LUTHER OKLAHOMA. ANYONE INTERESTED MAY ATTEND.

HICKORY HILLS FIRE PROTECTION DISTRICT ONE

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TELEPHONE	1,080.00
AIR SURF	600.00
OFFICE EXPENSE	2,000.00
OFFICE EQUIPMENT	500.00
MEMBERSHIPS & LICENSE	400.00
FIRE FIGHTING EXPENSE	2,246.00
RADIO/PAGER MAINT/REPAIR	2,000.00
HEALTH & SAFETY	3,940.00
PROTECTIVE CLOTHING	1,640.06
EQUIPMENT MAINTENANCE	10,000.00
FUEL OIL & LUBE	2,000.00
BUILDING MAINTENANCE	1,000.00
GROUNDS MAINTENANCE	3,500.00
PROPANE	2,000.00
WASTE REMOVAL	660.00
TRAINING	1,200.00
CONTRACT LABOR	600.00
TOTAL OPERATING EXPENSES	37,266.06
OTHER EXPENSES:	
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BOARD OF COUNTY COMMISSIONERS	500.00
COMBINED PROP/AUTO/PHYSICAL DAMAGE & LIABILITY INS	4,000.00
OKLAHOMA FIRE FIGHTERS PENSION	900.00
MISCELLANEOUS	1,594.18
924 FIRE TRUCK PAYMENTS (PAULS VALLEY NATIONAL BANK)	35,450.04
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TOTAL BUDGET	79,910.28
	(5-17, 5-19-22)

Journal Record Publishing Company

211 N Robinson, Suite 201S

Oklahoma City, OK 73102

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PUBLISHER'S AFFIDAVIT

05/17/2022	05/19/2022
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NUMBER

PUBLICATION DATES

LEGAL NOTICE

STATE OF OKLAHOMA

} S.S.

COUNTY OF OKLAHOMA

I, of lawful age, being duly sworn, am a legal representative of The Journal Record of Oklahoma City, Oklahoma, a daily newspaper of general circulation in Oklahoma County, Oklahoma, printed in the English Language and published in the City of Oklahoma City, in Oklahoma County, State of Oklahoma, continuously and uninterruptedly published in the County for a period of more than 104 consecutive weeks prior to the first publication of the attached notice, and having a paid general subscription circulation therein and with admission to the United States mails as paid second-class mail matter.

That said notice a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement on the ABOVE LISTED DATE(S).



Sarah Barrow, Sales Director

Subscribed and sworn before me this 19th day of May, 2022



MaRanda Beeson, Notary Public



Comission Number: 10001243
My Comission Expires: 02/18/2026

Order Number

12119709

Publisher's Fee

\$ 14.79