The Honorable Gary Jones  
State Auditor and Inspector  
2401 NW 23rd Street, Suite 39  
Oklahoma City, OK 73107

Dear Mr. Jones;

I have enclosed the following documents to meet the requirements of the Fire Protection Budget Act, Title 19 O.S. 901.3 et seq. for Hickory Hills Fire Protection District One.

4. Publication of a Notice of Public Hearing with the proposed budget summary.

Judy Fields, Treasurer
HICKORY HILLS FIRE PROTECTION DISTRICT ONE

FINANCIAL STATEMENT

For the fiscal year ended June 30, 2014

REVENUES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ad Valorem Taxes</td>
<td>74,287.00</td>
</tr>
<tr>
<td>Cash on Hand</td>
<td>20,772.40</td>
</tr>
<tr>
<td>Okla St Forestry Grant</td>
<td>5,373.37</td>
</tr>
<tr>
<td>Total Revenues and Cash</td>
<td>100,432.77</td>
</tr>
<tr>
<td>Cert. of Deposit (Equipment repair/replacement)</td>
<td>20,000.00</td>
</tr>
</tbody>
</table>

Operating Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electricity</td>
<td>1,868.19</td>
</tr>
<tr>
<td>Propane</td>
<td>2,779.15</td>
</tr>
<tr>
<td>Telephone</td>
<td>1,508.36</td>
</tr>
<tr>
<td>Airosurf</td>
<td>599.40</td>
</tr>
<tr>
<td>Waste Removal</td>
<td>574.00</td>
</tr>
<tr>
<td>Building Maintenance</td>
<td>2,634.35</td>
</tr>
<tr>
<td>Equipment Maint./Replenishment</td>
<td>5,909.45</td>
</tr>
<tr>
<td>Fuel, Oil &amp; Lube</td>
<td>1,976.86</td>
</tr>
<tr>
<td>Office Expense</td>
<td>82.00</td>
</tr>
<tr>
<td>Office Equipment</td>
<td>0.00</td>
</tr>
<tr>
<td>Memberships &amp; License</td>
<td>1,304.00</td>
</tr>
<tr>
<td>Radio/Pager Maint./Repair</td>
<td>2,574.00</td>
</tr>
<tr>
<td>Health &amp; Safety</td>
<td>58.09</td>
</tr>
<tr>
<td>Protective Clothing</td>
<td>1,420.75</td>
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<tr>
<td>Firefighting Expense</td>
<td>4,786.78</td>
</tr>
<tr>
<td>Training</td>
<td>1,038.00</td>
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<tr>
<td>Contract Labor</td>
<td>1,060.00</td>
</tr>
<tr>
<td>Truck Purchase Loan  Payment</td>
<td>18,537.55</td>
</tr>
<tr>
<td>Surety Bond</td>
<td>187.00</td>
</tr>
<tr>
<td>Board of County Commissioners</td>
<td>319.17</td>
</tr>
<tr>
<td>Building &amp; Liability Insurance</td>
<td>640.00</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>1,744.68</td>
</tr>
<tr>
<td>Oklahoma Firefighters Pension</td>
<td>1,140.00</td>
</tr>
<tr>
<td>Vehicle Insurance</td>
<td>1,491.83</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>54,235.61</td>
</tr>
</tbody>
</table>

UNENCUMBERED FUNDS FORWARD          | 7,275.31   |
HICKORY HILLS FIRE PROTECTION DISTRICT ONE

FINANCIAL STATEMENT

For the fiscal year ended June 30, 2015

REVENUES

   Ad Valorem Taxes                      69,414.82
   Cash on Hand                           34,923.25
   Okla St Forestry Grant                7,275.31

Total Revenues and Cash                  111,613.38
Cert. of Deposit (Equipment repair/replacement) 20,000.00

Operating Expenses

   Electricity                           1,503.35
   Propane                                3,620.25
   Telephone                              1,513.44
   Airosurf                               599.40
   Waste Removal                          576.00
   Building Maintenance                   2,685.21
   Equipment Maint./Replenishment          33,092.35
   Fuel, Oil & Lube                        1,867.95
   Office Expense                         3,542.53
   Office Equipment                       0.00
   Memberships & License                   844.00
   Radio/Pager Maint./Repair               1,720.00
   Health & Safety                         899.97
   Protective Clothing                     000.00
   Firefighting Expense                   1,637.67
   Training                                381.85
   Contract Labor                          1,100.00
   Surety Bond                             187.00
   Board of County Commissioners           435.71
   Building & Liability Insurance          1,524.38
   Miscellaneous                          2,296.03
   Oklahoma Firefighters Pension           660.00
   Vehicle Insurance                       774.00

Total Expenses                           61,461.09

UNENCUMBERED FUNDS FORWARD                7,275.31
HICKORY HILLS FIRE PROTECTION DISTRICT ONE
BUDGET 2015-2016

ESTIMATED INCOME (TAX) $69,444.48
ASSESSMENT BUDGETED @90% $62,500.04
UNENCUMBERED FUNDS FORWARD $7,275.31

OPERATING EXPENSES:
- ELECTRICITY $1,700.00
- PROPANE $2,800.00
- TELEPHONE $1,400.00
- WASTE REMOVAL $600.00
- BUILDING & GROUNDS MAINTENANCE $5,000.00
- EQUIPMENT MAINTENANCE $10,000.00
- FUEL, OIL & LUBE $3,500.00
- OFFICE EXPENSE $1,000.00
- OFFICE EQUIPMENT $750.00
- MEMBERSHIPS & LICENSE $900.00
- RADIO/PAGER MAINT/REPAIR $1,200.00
- HEALTH & SAFETY $900.00
- FIREFIGHTING EXPENSE $2,000.00
- PROTECTIVE CLOTHING $4,000.00
- TRAINING $1,200.00
- AIROSURF $600.00
- CONTRACT LABOR $2,000.00

TOTAL OPERATING EXPENSES $39,550.00

OTHER EXPENSES:
- SURETY BOND $200.00
- BOARD OF CO. COMMISSIONERS $475.00
- INSURANCE/BUILDING & LIABILITY $1,550.00
- MISCELLANEOUS $2,500.00
- VEHICLE INSURANCE $2,000.00
- OKLA. FIREFIGHTERS PENSION $2,000.00
- WORKMAN COMP. INSURANCE $700.00
- EQUIPMENT UPGRADE/PURCHASE $13,525.04

TOTAL OTHER EXPENSES $22,950.04

TOTAL BUDGET $65,477.86
PUBLISHER'S AFFIDAVIT

Public Hearing
05/20/2015 05/22/2015
Proposed Budget 2015-2016

LEGAL NOTICE

STATE OF OKLAHOMA

COUNTY OF OKLAHOMA

I, of lawful age, being duly sworn, am a legal representative of The Journal Record of Oklahoma, a daily newspaper of general circulation in Oklahoma County, Oklahoma, printed in the English Language and published in the City of Oklahoma City, in Oklahoma County, State of Oklahoma, continuing and uninterrupted publication in the County for a period of more than 104 consecutive weeks prior to the publication of the attached notice, and having a paid general subscription circulation therein and with admission to the United States mails as paid second-class mail matter.

That said notice a true copy of which is attached hereto, was published in the regular edition of newspaper during the period and time of publication and not in a supplement on the ABOVE LISTED DATE.

Temi VanHooser, Business Manager

Subscribed and sworn before me this 22nd day of May, 2015

MaRanda Beeson, Notary Public

Commission Number: 10001243
My Commission Expires: 2/18/2018

Order Number 10764610
Publisher's Fee $182.46