

HICKORY HILLS FIRE PROTECTION DISTRICT ONE
OKLAHOMA COUNTY, OKLAHOMA
10801 LORI LANE
LUTHER, OK 73054

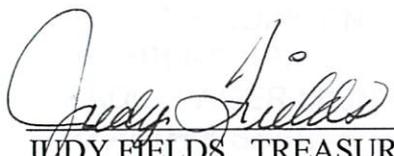
June 30, 2016

The Honorable Forrest "Butch" Freeman
Oklahoma County Treasurer
County Office Building
320 Robert S. Kerr Avenue
Oklahoma City, OK 73102

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FILED
OCT 19 2016
State Auditor & Inspector

Dear Mr. Freeman:

We here certify that based on 7.53 MILLS we expect to receive \$67,576.02
in tax monies for the purpose of carrying on the affairs and responsibilities of the FIRE
PROTECTION DISTRICT for the FISCAL YEAR 2016-2017.



JUDY FIELDS, TREASURER

**HICKORY HILLS FIRE PROTECTION DISTRICT ONE
BUDGET 2016 - 2017**

ESTIMATED INCOME (TAX)	\$75,084.46
ASSESSMENT BUDGETED @90%	\$67,576.02
UNENCUMBERED FUNDS FORWARD	\$7,275.31

OPERATING EXPENSES:

ELECTRICITY	\$1,500.00
PROPANE	\$2,500.00
TELEPHONE	\$1,400.00
WASTE REMOVAL	\$600.00
BUILDING& GROUNDS MAINTENANCE	\$2,500.00
EQUIPMENT MAINTENANCE	\$2,000.00
FUEL, OIL & LUBE	\$3,400.00
OFFICE EXPENSE	\$500.00
OFFICE EQUIPMENT	\$750.00
MEMBERSHIPS & LICENSE	\$900.00
RADIO/PAGER MAINT/REPAIR	\$700.00
HEALTH & SAFETY	\$400.00
FIREFIGHTING EXPENSE	\$1,000.00
PROTECTIVE CLOTHING	\$2,000.00
BANK ANALYSIS SERVICE CHARGE	\$150.00
AIROSURF	\$600.00
CONTRACT LABOR	<u>\$2,000.00</u>

TOTAL OPERATING EXPENSES	\$22,900.00
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OTHER EXPENSES:

SURETY BOND	\$200.00
BOARD OF CO. COMMISSIONERS	\$475.00
INSURANCE/BUILDING & LIABILITY	\$3,000.00
MISCELLANEOUS	\$1,576.02
VEHICLE INSURANCE	\$2,000.00
OKLA FIREFIGHTERS PENSION	\$800.00
NEW FIRE TRUCK PAYMENTS	\$36,625.00

TOTAL OTHER EXPENSES	\$44,676.02
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TOTAL BUDGET	\$67,576.02
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HICKORY HILLS FIRE PROTECTION DISTRICT ONE

FINANCIAL STATEMENT

For the fiscal year ended June 30, 2016

REVENUES

Ad Valorem Taxes	80,098.29	
Cash on Hand	20,967.62	
Collapsed CD 6/6/16	20,100.43	
Okla St Forestry Grant	4,289.96	
Total Revenues and Cash		125,456.30

Operating Expenses

Electricity	1,374.73	
Propane	1,982.25	
Telephone	1,550.42	
Airosurf	649.50	
Waste Removal	576.00	
Building & Grounds Maintenance	16,732.61	
Equipment Maintenance	6,040.65	
Fuel, Oil & Lube	1,789.50	
Office Expense	438.88	
Office Equipment	927.93	
Memberships & License	952.00	
Radio/Pager Maint./Repair	71.00	
Health & Safety	22.96	
Protective Clothing	0.00	
Firefighting Expense	2,324.17	
Training	0.00	
Contract Labor	5,120.00	
Surety Bond	187.00	
Board of County Commissioners	366.37	
Building & Liability Insurance	1,713.43	
Miscellaneous	1,299.11	
Oklahoma Firefighters Pension	600.00	
Vehicle Insurance	846.00	
Equipment Upgrade/Purchase	63,853.00	
Total Expenses		109,417.51

UNENCUMBERED FUNDS FORWARD **7,508.44**

Journal Record Publishing Company

101 N Robinson Suite 101
Oklahoma City, OK 73102

PUBLISHER'S AFFIDAVIT

Page 1 of 1

PUBLIC NOTICE	
05/25/2016	05/27/2016
Proposed Budget for 2016-2017	

NUMBER

PUBLICATION DATE

LEGAL NOTICE

STATE OF OKLAHOMA

COUNTY OF OKLAHOMA

} S.S.

I, of lawful age, being duly sworn, am a legal representative of The Journal Record of Oklahoma County, Oklahoma, a daily newspaper of general circulation in Oklahoma County, Oklahoma, printed in the English Language and published in the City of Oklahoma City, in Oklahoma County, State of Oklahoma, continuously and uninterruptedly published in the County for a period of more than 104 consecutive weeks prior to the publication of the attached notice, and having a paid general subscription circulation therein and with admission to the United States mails as paid second-class mail matter.

That said notice a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement on the ABOVE LISTED DATE(S).


Terri VanHooser, Business Manager

Subscribed and sworn before me this 27th day of May, 2016



MaRanda Beeson, Notary Public



Commission Number: 10001243

My Commission Expires: 2/18/2018

(MS11076357) PUBLIC NOTICE BUDGET MEETING	
TO ALL INTERESTED PEOPLE OF THE HICKORY HILLS FIRE DISTRICT. THERE WILL BE A MEETING FOR THE BUDGET APPROVAL FOR 2016-2017, ON JUNE 12TH, 2016 AT 6:00 P.M. AT THE HICKORY HILLS FIRE STATION LOCATED AT 10801 LORI LANE, LUTHER, OKLAHOMA. ANYONE INTERESTED MAY ATTEND.	
HICKORY HILLS FIRE PROTECTION DISTRICT ONE PROPOSED BUDGET 2016 - 2017	
ESTIMATED INCOME (TAX)	\$76,094.48
ASSESSMENT BUDGETED @30%	\$67,578.02
UNENCUMBERED FUNDS FORWARD	\$7,276.31
OPERATING EXPENSES:	
ELECTRICITY	\$1,700.00
PROPANE	\$2,800.00
TELEPHONE	\$1,400.00
WASTE REMOVAL	\$900.00
BUILDING & GROUNDS MAINTENANCE	\$3,000.00
EQUIPMENT MAINTENANCE	\$13,475.98
FUEL, OIL & LUBE	\$3,600.00
OFFICE EXPENSE	\$1,000.00
OFFICE EQUIPMENT	\$750.00
MEMBERSHIPS & LICENSE	\$800.00
RADIO/PAGER MAINT/REPAIR	\$1,200.00
HEALTH & SAFETY	\$900.00
FIREFIGHTING EXPENSE	\$2,000.00
PROTECTIVE CLOTHING	\$1,200.00
TRAINING	\$150.00
BANK ANALYSIS SERVICE CHARGE	\$600.00
AIR SURF	\$600.00
CONTRACT LABOR	\$2,000.00
TOTAL OPERATING EXPENSES	\$43,178.88
OTHER EXPENSES:	
SURETY BOND	\$200.00
BOARD OF CO. COMMISSIONERS	\$475.00
INSURANCE BUILDING & LIABILITY	\$3,000.00
MISCELLANEOUS	\$2,600.00
VEHICLE INSURANCE	\$2,000.00
OKLA FIREFIGHTERS PENSION	\$2,000.00
WORKMAN COMP. INSURANCE	\$700.00
EQUIPMENT UPGRADE/PURCHASE	\$13,625.04
TOTAL OTHER EXPENSES	\$24,400.04
TOTAL BUDGET	\$67,578.02
(5-25, 5-27-16)	

Order Number

11076357

Publisher's Fee

\$ 175.02



LEONARD SULLIVAN

OKLAHOMA COUNTY ASSESSOR

320 ROBERT S. KERR, #313 • OKLAHOMA CITY, OKLAHOMA 73102
(405) 713-1200 FAX (405) 713-1853 www.oklahomacounty.org/assessor

July 27, 2016

The HonorableCarolynn Caudill
Oklahoma County Clerk
County Office Building
320 Robert S. Kerr Avenue
Oklahoma City, OK 73102

This is to inform you on the 2016 Assessment Rolls the Hickory Hills Fire Protection District #1 and the Deer Creek Fire Protection District #2 contain the following:

Hickory Hills Fire District #1

Deer Creek Fire District #2

	<u>ASSESSED VALUATION</u>	<u>ASSESSED VALUATION</u>
REAL ESTATE	9,219,933	73,894,265
PERSONAL	197,131	2,707,346
PUBLIC SERVICE	<u>320,833</u>	<u>5,009,749</u>
TOTAL ASSESSED	9,737,897	81,611,360

I hope you find this information is satisfactory for your requirements.

Respectfully,

LEONARD SULLIVAN
COUNTY ASSESSOR

MISSION STATEMENT

We dedicate ourselves to provide the citizens of Oklahoma County fair, equitable assessments. We will not compromise our integrity for personal gain or accommodations, but will faithfully apply policies and practices with honesty, reliability and respect. We are committed to a quality of service beyond the norm and to diligently safeguard the public trust.

CITY OF HICKORY HILLS FIRE DISTRICT # 1

COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2016- 2017 as follows:

REAL PROPERTY 9,219,933

PERSONAL PROPERTY 197,131

PUBLIC SERV PROPERTY 320,833

TOTAL 9,737,897

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefor, as provided by law as follows:

GENERAL FUND 7.53 mills, BUILDING FUND _____ mills,

SINKING FUND _____ mills, TOTAL 7.53 mills.

*Mill Levy is based on Oklahoma County Valuations (Except for Sinking Fund which is based on Total Valuations) see Addendum attached.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2016 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

Dated this 28th day of September, 2016 at Oklahoma City, Oklahoma.

OKLAHOMA COUNTY EXCISE BOARD

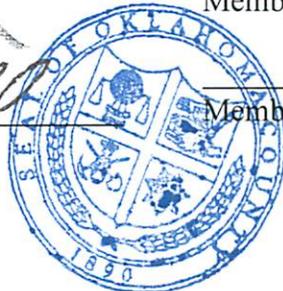
Chairman

Attest:

Carolynn Caudill
Carolynn Caudill, County Clerk
Secretary to the Excise Board

Member

Member



Melvin Combs Jr.

Patrick B. Crowley