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HICKORY HILLS PROTECTION DISTRICT ONE

10801 Lori Lane

Luther, OK 73054

David B Hooten

Oklahoma County Clerk

320 Robert S. Kerr Ave., Room 203

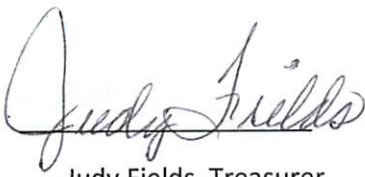
Oklahoma City, OK 73102

FILED
OCT 15 2019
State Auditor & Inspector

Dear Mr. Hooten;

I have enclosed the following documents to meet the requirements of the Fire Protection Budget Act, Title 19 O.S.901 et seq. For Hickory Hills Fire Protection District One.

1. Actual Revenues and Expenditures for the current fiscal year (2018-2019)
2. Estimates of Revenues and Expenditures for the budget year (2019-2020)
3. Publication of a Notice of Public Hearing with the proposed budget summary.



Judy Fields, Treasurer

HICKORY HILLS FIRE PROTECTION DISTRICT ONE
FINANCIAL STATEMENT

For the fiscal year ended June 30, 2019

REVENUES

Ad Valorem Taxes	81,831.27
Cash on Hand	43,156.06
Okla St Forestry Grant	4,000.00
Total Revenues and Cash	128,987.33

Operating Expenses

Electricity	1,431.83
Propane	3,109.75
Telephone	1,367.28
Airosurf	612.72
Waste Removal	660.00
Building & Grounds Maintenance	5,669.70
Fuel, Oil & Lube	2,501.13
Office Expense	1,438.48
Office Equipment	00.00
Memberships & License	1,165.00
Radio/Pager Maint./Repair	2,100.00
Health & Safety	7,486.96
Protective Clothing	8,927.72
Firefighting Expense	1,215.47
Training	5,154.37
Contract Labor	600.00
Surety Bond	187.00
Board of County Commissioners	398.16
Building, Liability, Vehicle Insurance	3,752.77
Miscellaneous	788.73
Oklahoma Firefighters Pension	960.00
Fire Truck #924 Payments	35,450.04

Total Expenses 88,509.04

UNENCUMBERED FUNDS FORWARD 7,437.99

HICKORY HILLS FIRE PROTECTION DISTRICT ONE

BUDGET 2019 – 2020

ESTIMATED INCOME (TAX)	80,669.50
ASSESSMENT BUDGETED @90%	72,603.36
UNENCUMBERED FUNDS FORWARD	8,066.14
OPERATING EXPENSES:	
ELECTRICITY	1,600.00
TELEPHONE	1,300.00
AIROSURF	600.00
OFFICE EXPENSE	1,000.00
OFFICE EQUIPMENT	500.00
MEMBERSHIPS & LICENSE	1,000.00
FIREFIGHTING EXPENSE	1,250.00
RADIO/PAGER MAINT/REPAIR	1,000.00
HEALTH & SAFETY	500.00
PROTECTIVE CLOTHING	3,000.00
EQUIPMENT MAINTENANCE	9,471.54
FUEL OIL & LUBE	1,500.00
BUILDING & GROUNDS MAINTENANCE	3,500.00
PROPANE	2,200.00
WASTE REMOVAL	665.00
TRAINING	1,600.00
CONTRACT LABOR	800.00
TOTAL OPERATING EXPENSES	32,886.54
OTHER EXPENSES:	
SURETY BOND	200.00
BOARD OF CO. COMMISSIONERS	400.00
COMBINED PROP/AUTO PHYSICAL DAMAGE & LIABILITY INS	3,800.00
OKLA FIREFIGHTERS PENSION	750.00
MISCELLANEOUS	516.78
924 FIRE TRUCK PAYMENTS (PAULS VALLEY NATIONAL BANK)	35,450.04
TOTAL OTHER EXPENSES	41,116.82
TOTAL BUDGET	72,603.36

CITY OF HICKORY HILLS FIRE DISTRICT # 1

COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2019- 2020 as follows:

REAL PROPERTY 10,199,359

PERSONAL PROPERTY 268,555

PUBLIC SERV PROPERTY 415,408

TOTAL 10,883,322

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefor, as provided by law as follows:

GENERAL FUND 7.53 mills, BUILDING FUND _____ mills,

SINKING FUND _____ mills, TOTAL 7.53 mills.

*Mill Levy is based on Oklahoma County Valuations (Except for Sinking Fund which is based on Total Valuations) see Addendum attached.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2019 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

Dated this 4th day of October, 2019 at Oklahoma City, Oklahoma.

OKLAHOMA COUNTY EXCISE BOARD

Chairman

Attest:

David B. Hooten

David B. Hooten, County Clerk
Secretary to the Excise Board

Member

Melvin Tombs Jr.

Patrick B. Crowley



Journal Record Publishing Company

101 N Robinson Suite 101
Oklahoma City, OK 73102

PUBLISHER'S AFFIDAVIT

Page 1 of 1

PUBLIC NOTICE
05/20/2019 05/22/2019
BUDGET APPROVAL FOR 2019-2020

NUMBER
PUBLICATION DATES

LEGAL NOTICE

STATE OF OKLAHOMA
COUNTY OF OKLAHOMA

} S.S.

I, of lawful age, being duly sworn, am a legal representative of The Journal Record of Oklahoma County, Oklahoma, a daily newspaper of general circulation in Oklahoma County, Oklahoma, printed in the English Language and published in the City of Oklahoma City, in Oklahoma County, State of Oklahoma, continuously and uninterruptedly published in the County for a period of more than 104 consecutive weeks prior to the publication of the attached notice, and having a paid general subscription circulation therein and with admission to the United States mails as paid second-class mail matter.

That said notice a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement on the ABOVE LISTED DATE(S)

MaRanda Bees

Subscribed and sworn before me this 22nd day of May, 2019

Gayle Clark

, Notary Public

Comission Number: 0
My Comission Expires:

(MS11747077)
**PUBLIC NOTICE
BUDGET MEETING**

TO ALL INTERESTED PEOPLE OF THE HICKORY HILLS FIRE DISTRICT ONE
THERE WILL BE A MEETING FOR THE BUDGET APPROVAL FOR THE FISCAL YEAR
2019-2020, ON JUNE 9TH, 2019 AT 6:00 P.M. AT THE HICKORY HILLS FIRE
STATION LOCATED AT 10801 LORILANE, LUTHER OKLAHOMA. ANY
INTERESTED MAY ATTEND.

HICKORY HILLS FIRE PROTECTION DISTRICT ONE
PROPOSED BUDGET 2019 - 2020

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TELEPHONE	1,300.00
AIR SURF	600.00
OFFICE EXPENSE	1,000.00
OFFICE EQUIPMENT	500.00
MEMBERSHIPS & LICENSE	1,000.00
FIRE FIGHTING EXPENSE	1,250.00
RADIO/PAGER MAINT/REPAIR	1,000.00
HEALTH & SAFETY	500.00
PROTECTIVE CLOTHING	3,000.00
EQUIPMENT MAINTENANCE	9,471.50
FUEL OIL & LUBE	1,500.00
BUILDING & GROUNDS MAINTENANCE	3,500.00
PROPANE	2,200.00
WASTE REMOVAL	665.00
TRAINING	1,600.00
CONTRACT LABOR	800.00
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MISCELLANEOUS	516.78
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(5-20, 5-22-19)

Order Number

11747077

Publisher's Fee

\$ 171.16

