

**RESOLUTION**

**TOWN OF LUTHER, OKLAHOMA  
RESOLUTION NO. 16-6-15**

**A RESOLUTION APPROVING THE TOWN OF LUTHER, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2016-2017 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY**

**WHEREAS**, The Town of Luther has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

**WHEREAS**, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2017 (FY 2016-2017) consistent with the Act; and

**WHEREAS**, The Act in section 17-215 provides for the chief executive office of the Town, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

**WHEREAS**, The budget has been formally presented to the Luther Board of Trustees; and

**NOW, THEREFORE, BE IT RESOLVED BY THE LUTHER BOARD OF TRUSTEES OF THE TOWN OF LUTHER, OKLAHOMA:**

**SECTION 1.** The Board of Trustees of the Town of Luther does hereby adopt the FY 2016-2017 Budget on the 15 day of June 2016 with total resources available in the amount of \$627,800.00 and total fund/departmental appropriations in the amount of \$612,608.00. Legal appropriations (spending/encumbering limits) are hereby established as described on exhibit "A" and exhibit "B".

**SECTION 2.** The Board of Trustees does hereby authorize the Mayor/Town Administrator to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2016-2017, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Town Board.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Town Board and filed with the State Auditor and Inspector.

ATTEST: Langston  
Trandy Langston, Town Clerk/Treasurer

Cecilia Jaxt  
Mayor



"EXHIBIT A"

TOWN OF LUTHER, OKLAHOMA

All Funds - Summary

	<u>Proposed FY 2016-17</u>
<b>Revenues</b>	
Taxes	363,800.00
Licenses & Permits	24,000.00
Charges for Services	-
Fines and Forfeitures	240,000.00
Other Revenues	-
Interest Revenues	-
Grant Revenues	-
<b>Total Revenues</b>	<u>627,800.00</u>
<b>Expenditures</b>	
Personnel Services	367,974.00
Maintenance and Operations	244,634.00
Debt Service	-
Capital Outlay	-
<b>Total Expenditures</b>	<u>612,608.00</u>
<b>Other Financing Sources and Uses</b>	
Extraordinary Item-Fraud Loss	
Transfers In/Out	(15,192.00)
<b>Total Other Financing Sources and Uses</b>	<u>(15,192.00)</u>
<b>Net Revenues</b>	-

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the FY 2016-2017 Town of Luther Budget will be held at 6:30 pm on June 14, 2016 at the Luther Community Building at 18120 S. Hogback Rd. for the purpose of discussing and developing the Town budget for the fiscal year beginning July 1st, 2016. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the Town Clerk.

"EXHIBIT B"

**LUTHER PUBLIC WORKS AUTHORITY**

All Funds - Summary

	<u>Proposed FY 2016-17</u>
<b>Revenues</b>	
Water	99,360.00
Sewer	41,400.00
Sanitation	135,240.00
Interest Income	-
Miscellaneous	-
<b>Total Revenues</b>	<u>276,000.00</u>
<b>Operating Expenses</b>	
Personnel Services	96,080.00
Maintenance & Operations	64,216.00
Sanitation	84,000.00
Interest Expense	-
Debt Repayment	46,896.00
Depreciation	-
<b>Total Operating Expense</b>	<u>291,192.00</u>
<b>Transfers In/Out</b>	<u>15,192.00</u>
<b>Change in Net Position</b>	-

PROPOSED BUDGET

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**TOWN OF LUTHER, OKLAHOMA  
RESOLUTION NO. 2016-6-15**

**A RESOLUTION APPROVING THE TOWN OF LUTHER- LUTHER PUBLIC WORKS AUTHORITY , OKLAHOMA BUDGET FOR THE FISCAL YEAR 2016-2017 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY**

**WHEREAS**, The Town of Luther-Luther Public Works Authority has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

**WHEREAS**, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2017 (FY 2016-2017) consistent with the Act; and

**WHEREAS**, The Act in section 17-215 provides for the chief executive office of the Town, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

**WHEREAS**, The budget has been formally presented to the Luther Board of Trustees; and

**NOW, THEREFORE, BE IT RESOLVED BY THE LUTHER BOARD OF TRUSTEES OF THE TOWN OF LUTHER, OKLAHOMA:**

**SECTION 1.** The Board of Trustees of the Town of Luther-Luther Public Works Authority does hereby adopt the FY 2016-2017 Budget on the 15 day of June 2016 with total resources available in the amount of \$276,000.00 and total fund/departmental appropriations in the amount of \$291,192.00. Legal appropriations (spending/encumbering limits) are hereby established as described on exhibit "A" and exhibit "B".

**SECTION 2.** The Board of Trustees does hereby authorize the Mayor/Town Administrator to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2016-2017, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Town Board.

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Trandy Langston, Town Clerk/Treasurer

Cecilia Jast  
Mayor



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<b>Total Expenditures</b>	<u>612,608.00</u>
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