

TOWN OF LUTHER, OKLAHOMA

	Actual FY 2015-16	Budget FY 2016-17	Proposed FY 2017-18
venues			
ces	479,891.52	383,800	418,237
enses & Permits	3,305.71	24,000	24,300
arges for Services	1,294.75	0	0
es & Forfeitures	251,545.62	240,000	225,000
er Revenues	34,481.11	0	0
rest Revenues	268.07	0	0
nt Revenues	39,157.04	0	0
al Revenues	809,943.82	627,800	667,537
enditures			
onnel Services	397,173.10	367,974	408,301
aintenance & Opera	330,296.70	244,634	233,136
t Service	30,840.17	0	26,100
ital Outlay	65,902.08	0	0
al Expenditures	824,212.05	612,608	667,537
er Financing			
rces & Uses			
ardinary			
i-Fraud Loss	0.00	0	0
nsfers In/Out	(7,590.84)	(15,192)	0
al Other			
ancing			
rces & Uses	(7,590.84)	(15,192)	0
Revenues	(21,859.07)	0	(0)

LUTHER PUBLIC WORKS AUTHORITY

	ACTUAL FY 2015-16	BUDGET FY 2016-17	PROPOSED FY 2017-18
venues			
ater-	101,928.13	99,360	99,360
swer	40,941.45	41,400	41,400
nitiation	134,220.94	135,240	135,240
erest			
me	357.94	0	0
iscellaneous	18,520.12	0	0
al Revenues	295,968.58	276,000	276,000
rating Expenses			
rsonnel			
ices	99,469.52	96,080	96,638
aintenance			
erations	77,983.83	64,216	63,658
nitiation	84,262.80	84,000	84,000
erest			
nse	2,597.42	0	0
ymment	0.00	46,896	31,704
reciation	37,000.03	0	0
l Operating Expense	301,313.60	291,192	276,000
sters			
ut	(7,590.84)	15,192	0
age in Net Position	2,245.82	0	0

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

Public hearing on the FY 2017-2018 Town of Luther and Luther Public Works Authority Budgets held at 6:30 PM on June 6, 2017, at The Luther Community Building, 18120 E Hogback Luther, OK for the purpose of discussing and developing the Town and Luther Public Works Authority budgets for the fiscal year beginning July 1, 2017. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the Town Clerk and Town Hall, 119 S Main, Luther, OK.

STATE OF OKLAHOMA, }
COUNTY OF OKLAHOMA } SS.

Affidavit of Publication

Royce Parkhurst, of lawful age, being first duly sworn, upon

oath deposes and says that she/he is the Classified Legal Notice Admin of The Oklahoma Publishing Company, a corporation, which is the publisher of The Oklahoman which is a daily newspaper of general circulation in the State of Oklahoma, and which is a daily newspaper published in Oklahoma County and having paid general circulation therein; that said newspaper has been continuously and uninterruptedly published in said county and state for a period of more than one hundred and four consecutive weeks next prior to the first publication of the notice attached hereto, and that said notice was published in the following issues of said newspaper, namely:

Town Of Luther Laura McCuddy
11415813 - Metro
Published on 05/31/2017

Royce Parkhurst

Subscribed and sworn to before me this Wed. May 31, 2017

Jane Calame Raschka
Notary Public

My commission expires 11-5-17



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AUG 22 2017

State Auditor and Inspector