

**Luther LPWA
BUDGET AMENDMENT FYE 6/30/2019**

Estimated Revenue, Fund Balance or Transfers In

| Description | Balance Before Amendment | Amount of Amendment | Balance after Amendment |
|-------------------------|--------------------------------|------------------------|-------------------------------|
| Water, Sewer, Sanitator | 284,460 | <u>30,000</u> | 314,460 |
| Total | | 30,000 | |

Appropriations

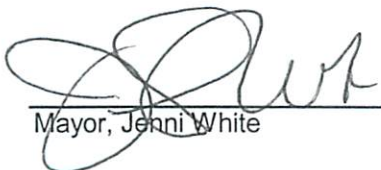
| Description | Balance Before Amendment | Amount of Amendment | Balance after Amendment |
|----------------|--------------------------------|------------------------|-------------------------------|
| Sanitation | 120,582 | 20,000 | 140,582 |
| Capital Outlay | 24,218 | <u>10,000</u> | 34,218 |
| TOTAL | | <u>30,000</u> | |
| NET | | <u><u>-</u></u> | |

Explanation of Budget Amendment

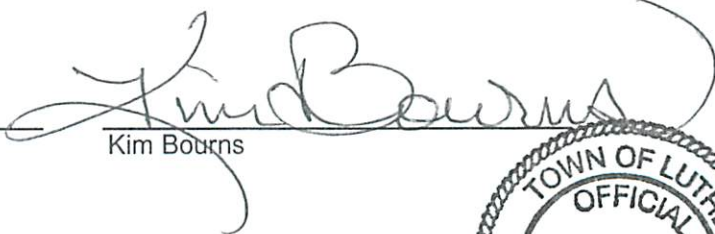
To amend the budget to recognize additional revenues received and appropriate additional revenue.

Approved by the Town Council
6-27-19

Attest by Town Clerk



Mayor, Jenni White



Kim Bourns



RECEIVED
SEP 06 2019
State Auditor
and Inspector

Oklahoma

**Town of Luther
BUDGET AMENDMENT FYE 6/30/2019**

Estimated Revenue

| Description | Balance Before Amendment | Amount of Amendment | Balance after Amendment |
|-----------------------------|--------------------------------|------------------------|-------------------------------|
| Tax Revenue | 484,920 | 315,080 | 800,000 |
| Fines & Forfeitures Revenue | 204,000 | 66,000 | 270,000 |
| Total | | 381,080 | |

Appropriations

| Description | Balance Before Amendment | Amount of Amendment | Balance after Amendment |
|---------------------|--------------------------------|------------------------|-------------------------------|
| Maintenance & Other | 251,180 | 70,000 | 321,180 |
| Capital Outlay | 21,828 | 200,000 | 221,828 |
| TOTAL | | 270,000 | |
| NET | | 111,080 | |

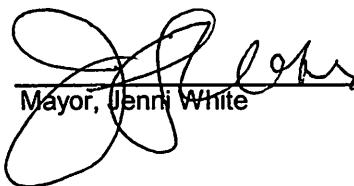
Explanation of Budget Amendment

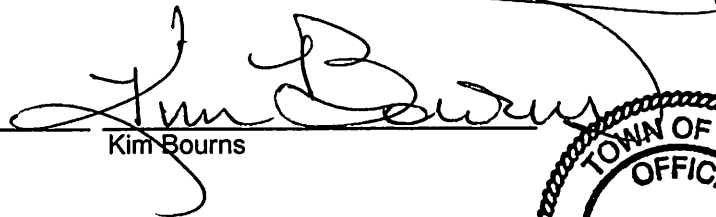
To amend the budget to recognize additional revenues received and appropriate additional revenue.

Approved by the Town Council

Attest by Town Clerk

6-27-19


Mayor, Jenni White


Kim Bourns

