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METRO TECHNOLOGY CENTERS
DISTRICT 22

FILED
OCT 29 2015
State Auditor & Inspector

SCHOOL BUDGET AND FINANCING PLAN
FOR APPROPRIATED FUNDS
FISCAL YEAR 2015-16

ADOPTED BY:

VT-22, OKLAHOMA COUNTY, BOARD OF EDUCATION

Ron Perry, President

Patricia Means, Vice President

Elizabeth A. Richards, Clerk

Sarah McKinney, Member

Elaine Schuster, Member

Jimmy McKinney, Member

Donna Neal Thomas, Member

RECEIVED
AUG 14 2015
BY: *K. Prince*

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METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22

1900 Springlake Drive
Oklahoma City, Oklahoma 73111
(405) 424-8324

BOARD OF EDUCATION

TO THE TAXPAYERS OF METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22

The Board of Education of Metro Technology Centers School District No. 22, Oklahoma County, Oklahoma, as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act), submits the Budget for Metro Technology Centers School District #22 for fiscal year 2015-2016.

The 2015-2016 School Budget was prepared under the direction of the Metro Technology Centers Board of Education.

The members are:

Ron Perry, President

Patricia Means, Vice President

Elizabeth A. Richards, Clerk

Sarah McKinney, Member

Jimmy McKinney, Member

Elaine Schuster, Member

Donna Neal Thomas, Member



Ron Perry, President

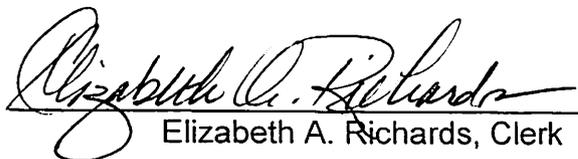
Date

TO THE METRO TECHNOLOGY CENTERS SCHOOL DISTRICT NO. 22,
BOARD OF EDUCATION

The Metro Technology Centers School District No. 22 Fiscal Year 2015-2016 Financial Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated June 2, 2015, in accordance with the Oklahoma School District Budget Act. The budget herein presented requires 10 mills of ad valorem taxation for the General Fund, and 5 mills of ad valorem taxation for the Building Fund, before applying appropriate millage adjustment factors.

The total budget of appropriated funds equals \$40,099,440.00 which includes \$27,775,015.00 for the General Fund and \$12,324,425.00 for the Building Fund.

The 2015-2016 annual budget is presented to the Metro Technology Centers School District No. 22 Board of Education for their adoption.


Elizabeth A. Richards, Clerk

**NOTICE OF PUBLIC HEARING
METRO TECHNOLOGY CENTERS**

Notice is hereby given that District #22 Board of Education Metro Technology Centers, Oklahoma City, Oklahoma, will hold a Public Hearing beginning at 5:30 on the 2nd day of June, 2015, for the purpose of accepting comments and for holding open discussion, including answering questions, on the following proposed District #22 FY 2015-2016 Budget. The hearing will be held in the Room J of the Business Conference Center, 1900 Springlake Drive.

Dated at Oklahoma City, Oklahoma this 18th day of May, 2015.

PROPOSED BUDGET	SUMMARY OF PROJECTED REVENUES FY 2015-2016		
REVENUE SOURCES	APPROPRIATED FUNDS GENERAL FUND	BUILDING FUND	TOTAL APPROPRIATED FUNDS
LOCAL SOURCES OF REVENUES:			
1000 District Sources of Revenue:			
1110 Ad valorem Tax Levy (current)	16,100,000.00	8,500,000.00	24,600,000.00
1120 Ad Valorem Tax Levy (prior)	615,000.00	315,000.00	930,000.00
1200 Tuition and Fees	2,500,000.00	-	2,500,000.00
1300 Earnings on Investments & Bond Sales	5,000.00	-	5,000.00
1400 Rentals, Disposals and Commissions	450,000.00	-	450,000.00
1500 Reimbursements	500,000.00	-	500,000.00
1600 Other Sources of Local Revenue	120,000.00	15,000.00	135,000.00
TOTAL LOCAL SOURCES OF REVENUE	20,290,000.00	8,830,000.00	29,120,000.00
STATE SOURCES OF REVENUES:			
3000 State Sources of Revenue:			
3100 Dedicated Revenues			
3690 Other Misc Sources-State Revenue	180,000.00	-	180,000.00
3810 Formula Operations	4,638,968.00	-	4,638,968.00
3814 National Board Certified (CTE)	20,000.00	-	20,000.00
3830 Industry Training (TIPS)	125,000.00	-	125,000.00
3837 Manufacturing Alliance	42,000.00	-	42,000.00
3840 Adult Training (Safety)	62,000.00	-	62,000.00
3860 Other State Voc Aid (Existing Ind)	30,000.00	-	30,000.00
3880 Dropout Recovery	145,000.00	-	145,000.00
3800 Total State Vocational Programs	5,242,968.00	-	5,242,968.00
TOTAL STATE SOURCES OF REVENUES	5,242,968.00	-	5,242,968.00
FEDERAL SOURCES OF REVENUES:			
4000 Federal Sources of Revenue:			
4616 WIA	-	-	-
4617 Rehabilitation Services	20,000.00	-	20,000.00
4619 TANF	275,000.00	-	275,000.00
4820 Carl Perkins Voc & Applied Tech Act	200,000.00	-	200,000.00
4828 Tech Centers That Work	12,000.00	-	12,000.00
TOTAL FEDERAL SOURCES OF REVENUES	507,000.00	-	507,000.00
TOTAL REVENUE	26,039,968.00	8,830,000.00	34,869,968.00
Fund Balance	1,735,047.00	3,494,425.00	5,229,472.00
6130 Prior Year Lapsed Appropriations	-	-	-
TOTAL ALL SOURCES	27,775,015.00	12,324,425.00	40,099,440.00
TOTAL EXPENDITURES	26,386,264.00	9,859,540.00	38,094,468.00

**Metro Technology Centers
Summary of Estimated Revenues
Fiscal Year 2015-16**

<u>REVENUE SOURCES</u>	<u>GOVERNMENTAL FUNDS</u>		<u>TOTAL SUMMARY BY FUND</u>
	<u>GENERAL FUND (11)</u>	<u>SPECIAL REVENUE (21)</u>	
LOCAL SOURCES OF REVENUES:			
1000 District Sources of Revenue:			
1110 Ad valorem Tax Levy (current)	16,100,000.00	8,500,000.00	24,600,000.00
1120 Ad Valorem Tax Levy (prior)	615,000.00	315,000.00	930,000.00
1200 Tuition and Fees	2,500,000.00	-	2,500,000.00
1300 Earnings on Investments & Bond Sales	5,000.00	-	5,000.00
1400 Rentals, Disposals and Commissions	450,000.00	-	450,000.00
1500 Reimbursements	500,000.00	-	500,000.00
1600 Other Sources of Local Revenue	120,000.00	15,000.00	135,000.00
TOTAL LOCAL SOURCES OF REVENUE	20,290,000.00	8,830,000.00	29,120,000.00
STATE SOURCES OF REVENUES:			
3000 State Sources of Revenue:			
3100 Dedicated Revenues			
3690 Other Misc Sources-State Revenue	180,000.00	-	180,000.00
3810 Formula Operations	4,638,968.00	-	4,638,968.00
3814 National Board Certified (CTE)	20,000.00	-	20,000.00
3830 Industry Training (TIPS)	125,000.00	-	125,000.00
3837 Manufacturing Alliance	42,000.00	-	42,000.00
3840 Adult Training (Safety)	62,000.00	-	62,000.00
3860 Other State Voc Aid (Existing Ind)	30,000.00	-	30,000.00
3880 Dropout Recovery	145,000.00	-	145,000.00
3800 Total State Vocational Programs	5,242,968.00	-	5,242,968.00
TOTAL STATE SOURCES OF REVENUES	5,242,968.00	-	5,242,968.00
FEDERAL SOURCES OF REVENUES:			
4000 Federal Sources of Revenue:			
4616 WIA	-	-	-
4617 Rehabilitation Services	20,000.00	-	20,000.00
4619 TANF	275,000.00	-	275,000.00
4820 Carl Perkins Voc & Applied Tech Act	200,000.00	-	200,000.00
4828 Tech Centers That Work	12,000.00	-	12,000.00
TOTAL FEDERAL SOURCES OF REVENUES	507,000.00	-	507,000.00
TOTAL REVENUE	26,039,968.00	8,830,000.00	34,869,968.00
Fund Balance	1,735,047.00	3,494,425.00	5,229,472.00
6130 Prior Year Lapsed Appropriations	-	-	-
TOTAL ALL SOURCES	27,775,015.00	12,324,425.00	40,099,440.00

**Metro Technology Centers
Summary of Estimated Expenditures
Fiscal Year 2015-16**

<u>EXPENDITURE SOURCES:</u>	<u>GOVERNMENTAL FUNDS</u>		<u>TOTAL SUMMARY BY FUND</u>
	<u>GENERAL FUND (11)</u>	<u>SPECIAL REVENUE (21)</u>	
INSTRUCTION:			
1000 Adult & Career Development	2,375,000.00	100,000.00	2,475,000.00
1500 Client Based	332,500.00	-	332,500.00
1700 Career Clusters	7,410,000.00	750,000.00	8,160,000.00
TOTAL INSTRUCTIONAL SERVICES	<u>10,117,500.00</u>	<u>850,000.00</u>	<u>10,967,500.00</u>
SUPPORT SERVICES:			
2100 Support Services - Students	2,612,500.00	25,000.00	2,637,500.00
2200 Support Services - Instructional Staff	1,425,000.00	150,000.00	1,575,000.00
2300 Support Services - General Administration	712,500.00	500.00	713,000.00
2400 Support Services - School Administration	3,325,000.00	50,000.00	3,375,000.00
2500 Support Services - Business	4,465,000.00	800,000.00	5,265,000.00
2600 Operation & Maint of Plant Services	665,000.00	4,500,000.00	5,165,000.00
2700 Student Transportation Services	902,500.00	250,000.00	1,152,500.00
TOTAL SUPPORT SERVICES	<u>14,107,500.00</u>	<u>5,775,500.00</u>	<u>19,883,000.00</u>
OPERATION OF NON-INSTRUCTION SERVICES:			
3100 Child Nutrition Programs Operations	1,187,500.00	10,000.00	1,197,500.00
3200 Other Enterprise Service Operations	237,500.00	25,000.00	262,500.00
TOTAL NON-INSTRUCTIONAL SERVICES	<u>1,425,000.00</u>	<u>35,000.00</u>	<u>1,460,000.00</u>
FACILITIES ACQUISITION AND CONSTRUCTION SERVICES:			
4200 Land Acquisition Services	-	-	-
4300 Site Improvement Services	-	-	-
4400 Architecture and Engineering Services	-	50,000.00	50,000.00
4600 Building Acquisition and Construction	-	1,500,000.00	1,500,000.00
4700 Building Improvement Services	-	500,000.00	500,000.00
TOTAL FACIL ACQ & CONST SERV	<u>-</u>	<u>2,050,000.00</u>	<u>2,050,000.00</u>
OTHER USES			
7000 Non-Program Charges	-	-	-
7999 Contingency	2,125,015.00	3,613,925.00	5,738,940.00
TOTAL USES	<u>27,775,015.00</u>	<u>12,324,425.00</u>	<u>40,099,440.00</u>

**Metro Technology Center
Summary of Estimated Revenues**

<u>GENERAL FUND (11)</u>	FINAL FY 2013-14	BUDGET FY 2014-15	BUDGET FY 2015-16
LOCAL SOURCES OF REVENUES:			
1110 Ad valorem Tax Levy (current)	15,940,000.00	15,711,691.00	16,100,000.00
1120 Ad Valorem Tax Levy (prior)	630,000.00	600,000.00	615,000.00
1130 Revenue In Lieu of Taxes		-	-
1210 Adult Education	2,510,000.00	2,700,000.00	2,440,000.00
1290 Other Tuition and Fees	90,000.00	60,000.00	60,000.00
1200 Tuition and Fees	<u>2,600,000.00</u>	<u>2,760,000.00</u>	<u>2,500,000.00</u>
1300 Earnings on Investments & Bond Sales	4,100.00	10,000.00	5,000.00
1400 Rentals, Disposals and Commissions	260,000.00	750,000.00	450,000.00
1500 Reimbursements	511,000.00	450,000.00	500,000.00
1600 Other Sources of Local Revenue	390,000.00	120,000.00	120,000.00
TOTAL LOCAL REVENUE	<u>20,335,100.00</u>	<u>20,401,691.00</u>	<u>20,290,000.00</u>
STATE SOURCES OF REVENUES:			
3100 Dedicated Revenues			
3690 Other Misc Sources-State Revenue	50,000.00	180,000.00	180,000.00
3810 Formula Operations	4,638,968.00	4,638,968.00	4,638,968.00
3814 National Board Certified (CTE)	30,000.00	20,000.00	20,000.00
3830 Industry Training (TIPS)	100,000.00	125,000.00	125,000.00
3837 Manufacturing Alliance	42,600.00	42,000.00	42,000.00
3840 Adult Training (Safety)	62,000.00	62,000.00	62,000.00
3860 Other State Voc Aid (Existing Ind)	30,000.00	30,000.00	30,000.00
3880 Dropout Recovery	160,000.00	145,000.00	145,000.00
3892 OK Education Lottery Fund	97,150.00	-	-
3800 Total State Vocational Programs	<u>5,210,718.00</u>	<u>5,242,968.00</u>	<u>5,242,968.00</u>
TOTAL STATE REVENUE	<u>5,210,718.00</u>	<u>5,242,968.00</u>	<u>5,242,968.00</u>
FEDERAL SOURCES OF REVENUES:			
4000 Federal Sources of Revenue:			
4595 ARRA - College Alliance			
4616 WIA		-	-
4617 Rehabilitation Services	47,500.00	20,000.00	20,000.00
4619 TANF	369,054.00	275,000.00	275,000.00
4820 Carl Perkins Voc & Applied Tech Act	189,103.00	200,000.00	200,000.00
4828 Tech Centers That Work	12,000.00	12,000.00	12,000.00
TOTAL FEDERAL REVENUE	<u>617,657.00</u>	<u>507,000.00</u>	<u>507,000.00</u>
5000 Non-Revenue Receipts:	-	-	-
TOTAL REVENUE	<u>26,163,475.00</u>	<u>26,151,659.00</u>	<u>26,039,968.00</u>
Fund Balance	1,469,025.00	1,790,602.00	1,735,047.00
6130 Prior Year Lapsed Appropriations	166,651.00	-	-
TOTAL ALL SOURCES	<u>27,799,151.00</u>	<u>27,942,261.00</u>	<u>27,775,015.00</u>

**Metro Technology Center
Summary of Estimated Expenditures**

<u>GENERAL FUND (11)</u>	FINAL FY 2013-14	BUDGET FY 2014-15	BUDGET FY 2015-16
INSTRUCTION:			
1000 Adult & Career Development	2,032,939.00	2,375,000.00	2,375,000.00
1500 Client Based	459,134.00	332,500.00	332,500.00
1700 Career Clusters	7,471,396.00	7,410,000.00	7,410,000.00
TOTAL INSTRUCTIONAL SERVICES	<u>9,963,469.00</u>	<u>10,117,500.00</u>	<u>10,117,500.00</u>
SUPPORT SERVICES:			
2100 Support Services - Students	2,868,601.00	2,612,500.00	2,612,500.00
2200 Support Services - Instructional Staff	1,658,241.00	1,425,000.00	1,425,000.00
2300 Support Services - General Administration	521,103.00	712,500.00	712,500.00
2400 Support Services - School Administration	4,167,780.00	3,325,000.00	3,325,000.00
2500 Support Services - Business	5,139,726.00	4,465,000.00	4,465,000.00
2600 Operation & Maintenance of Plant Services	282,809.00	665,000.00	665,000.00
2700 Student Transportation Services	947,865.00	902,500.00	902,500.00
TOTAL SUPPORT SERVICES	<u>15,586,125.00</u>	<u>14,107,500.00</u>	<u>14,107,500.00</u>
OPERATION OF NON-INSTRUCTION SERVICES:			
3100 Child Nutrition Programs Operations	911,367.00	1,187,500.00	1,187,500.00
3200 Other Enterprise Service Operations	243,782.00	237,500.00	237,500.00
TOTAL NON-INSTRUCTIONAL SERVICES	<u>1,155,149.00</u>	<u>1,425,000.00</u>	<u>1,425,000.00</u>
FACILITIES ACQUISITION AND CONSTRUCTION:			
4400 Architecture and Engineering Services	-	-	-
4600 Building Acquisition and Construction	-	-	-
4700 Building Improvement Services	-	-	-
TOTAL FACILITIES & CONSTRUCTION	<u>-</u>	<u>-</u>	<u>-</u>
OTHER OUTLAYS:			
5100 Debt Service	-	-	-
5200 Reimbursements	-	-	-
5600 Correcting Entry (Refund)	-	-	-
TOTAL OTHER OUTLAYS	<u>-</u>	<u>-</u>	<u>-</u>
7000 OTHER USES	232,848.00	-	-
7999 CONTINGENCY	861,560.00	2,292,261.00	2,125,015.00
TOTAL USES	<u>27,799,151.00</u>	<u>27,942,261.00</u>	<u>27,775,015.00</u>

**Metro Technology Center
Summary of Estimated Revenues**

<u>Building Fund (21)</u>	FINAL FY 2013-14	BUDGET FY 2014-15	BUDGET FY 2015-16
LOCAL SOURCES OF REVENUES:			
1110 Ad valorem Tax Levy (current)	8,500,000.00	8,368,240.00	8,500,000.00
1120 Ad Valorem Tax Levy (prior)	316,000.00	300,000.00	315,000.00
1130 Revenue In Lieu of Taxes	-	-	-
1300 Earnings on Investments & Bond Sales	-	-	-
1500 Reimbursements	136,134.00	150,000.00	15,000.00
TOTAL LOCAL REVENUE	<u>8,952,134.00</u>	<u>8,818,240.00</u>	<u>8,830,000.00</u>
FEDERAL SOURCES OF REVENUES:			
4000 Federal Sources of Revenue:	-	-	-
TOTAL FEDERAL REVENUE	<u>-</u>	<u>-</u>	<u>-</u>
5000 Non-Revenue Receipts:	-	-	-
TOTAL REVENUE	<u>8,952,134.00</u>	<u>8,818,240.00</u>	<u>8,830,000.00</u>
Fund Balance	3,009,541.00	3,590,000.00	3,494,425.00
6130 Prior Year Lapsed Appropriations	530,062.00	-	-
TOTAL ALL SOURCES	<u>12,491,737.00</u>	<u>12,408,240.00</u>	<u>12,324,425.00</u>

**Metro Technology Center
Summary of Estimated Expenditures**

<u>BUILDING FUND (21)</u>	FINAL FY 2013-14	BUDGET FY 2014-15	BUDGET FY 2015-16
INSTRUCTION:			
1000 Adult & Career Development	19,973.00	100,000.00	100,000.00
1500 Client Based	-	-	-
1700 Career Clusters	603,136.00	750,000.00	750,000.00
TOTAL INSTRUCTIONAL SERVICES	<u>623,109.00</u>	<u>850,000.00</u>	<u>850,000.00</u>
SUPPORT SERVICES:			
2100 Support Services - Students	26,181.00	25,000.00	25,000.00
2200 Support Services - Instructional Staff	90,017.00	150,000.00	150,000.00
2300 Support Services - General Administration	1,700.00	500.00	500.00
2400 Support Services - School Administration	53,854.00	50,000.00	50,000.00
2500 Support Services - Business	778,976.00	800,000.00	800,000.00
2600 Operation & Maintenance of Plant Services	5,129,391.00	4,500,000.00	4,500,000.00
2700 Student Transportation Services	244,997.00	250,000.00	250,000.00
TOTAL SUPPORT SERVICES	<u>6,325,116.00</u>	<u>5,775,500.00</u>	<u>5,775,500.00</u>
OPERATION OF NON-INSTRUCTION SERVICES:			
3100 Child Nutrition Programs Operations	2,220.00	10,000.00	10,000.00
3200 Other Enterprise Service Operations	187.00	25,000.00	25,000.00
TOTAL NON-INSTRUCTIONAL SERVICES	<u>2,407.00</u>	<u>35,000.00</u>	<u>35,000.00</u>
FACILITIES ACQUISITION AND CONSTRUCTION:			
4400 Architecture and Engineering Services	48,500.00	50,000.00	50,000.00
4600 Building Acquisition and Construction	1,541,460.00	1,500,000.00	1,500,000.00
4700 Building Improvement Services	841,829.00	500,000.00	500,000.00
TOTAL FACILITIES & CONSTRUCTION	<u>2,431,789.00</u>	<u>2,050,000.00</u>	<u>2,050,000.00</u>
OTHER OUTLAYS:			
5100 Debt Service	-	-	-
5200 Reimbursements	-	-	-
5600 Correcting Entry (Refund)	-	-	-
TOTAL OTHER OUTLAYS	<u>-</u>	<u>-</u>	<u>-</u>
7000 OTHER USES	-	-	-
7999 CONTINGENCY	3,109,316.00	3,697,740.00	3,613,925.00
TOTAL USES	<u>12,491,737.00</u>	<u>12,408,240.00</u>	<u>12,324,425.00</u>

METRO TECHNOLOGY CENTERS SCHOOL DISTRICT No. 22
1900 Springlake Drive
Oklahoma City, OK 73111
(405)424-8324

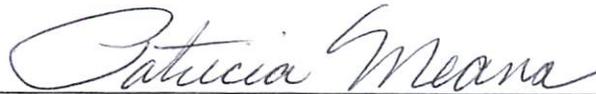
ADOPTION OF SCHOOL DISTRICT BUDGET

STATE OF OKLAHOMA, COUNTY OF OKLAHOMA.

We, the undersigned members of the Metro Technology Centers School District No. 22, Board of Education of said County and State, do hereby certify that we have adopted the Metro Technology School District Budget and Financing Plan as is herewith presented this 2nd day of June, 2015.



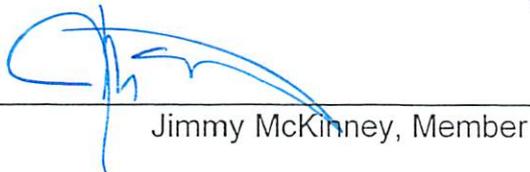
Ron Perry, President



Patricia Means, Vice President



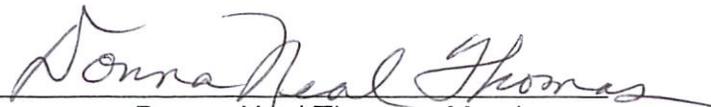
Sarah McKinney, Member



Jimmy McKinney, Member



E. Elaine Schuster, Member



Donna Neal Thomas, Member

ATTEST:



Elizabeth A. Richards, Clerk, Board of Education

METRO TECHNOLOGY CENTERS
DISTRICT 22

AMENDED SCHOOL BUDGET AND FINANCING PLAN
FOR APPROPRIATED FUNDS
FISCAL YEAR 2014-15

AMENDED AND APPROVED BY:

VT-22, OKLAHOMA COUNTY, BOARD OF EDUCATION

Ron Perry, President

Patricia Means, Vice President

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METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22

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BOARD OF EDUCATION

TO THE TAXPAYERS OF METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22

The Board of Education of Metro Technology Centers School District No. 22, Oklahoma County, Oklahoma, as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act), submits the Amended Budget for Metro Technology Centers School District #22 for fiscal year 2014-2015.

The 2014-2015 Amended School Budget was prepared under the direction of the Metro Technology Centers Board of Education.

The members are:

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Patricia Means, Vice President

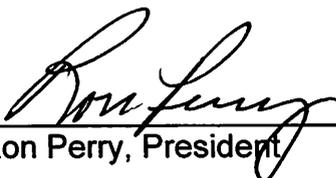
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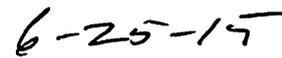
Jimmy McKinney, Member

Elaine Schuster, Member

Donna Neal Thomas, Member



Ron Perry, President



Date

TO THE METRO TECHNOLOGY CENTERS SCHOOL DISTRICT NO. 22,
BOARD OF EDUCATION

The Metro Technology Centers School District No. 22 Fiscal Year 2014-2015 Financial Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated June 3, 2014, in accordance with the Oklahoma School District Budget Act. The budget herein presented requires 10 mills of ad valorem taxation for the General Fund, and 5 mills of ad valorem taxation for the Building Fund, before applying appropriate millage adjustment factors.

The total amended budget of appropriated funds equals \$40,939,284.71, which includes \$28,436,740.99 for the General Fund and \$12,502,543.72 for the Building Fund, modifying the previously amended budget of appropriated funds which equaled \$40,350,501.00, which included \$27,942,261.00 for the General Fund and \$12,408,240.00 for the Building Fund.

The 2014-2015 amended annual budget is presented to the Metro Technology Centers School District No. 22 Board of Education for their adoption.


Elizabeth A. Richards, Clerk

**Metro Technology Centers
Summary of Estimated Revenues
Fiscal Year 2014-15**

<u>REVENUE SOURCES</u>	<u>GOVERNMENTAL FUNDS</u>		<u>TOTAL SUMMARY BY FUND</u>
	<u>GENERAL FUND (11)</u>	<u>SPECIAL REVENUE (21)</u>	
LOCAL SOURCES OF REVENUES:			
1000 District Sources of Revenue:			
1110 Ad valorem Tax Levy (current)	16,299,557.00	8,652,561.00	24,952,118.00
1120 Ad Valorem Tax Levy (prior)	684,230.00	342,748.00	1,026,978.00
1200 Tuition and Fees	2,495,000.00	-	2,495,000.00
1300 Earnings on Investments & Bond Sales	3,570.00	-	3,570.00
1400 Rentals, Disposals and Commissions	620,000.00	-	620,000.00
1500 Reimbursements	795,000.00	-	795,000.00
1600 Other Sources of Local Revenue	30,000.00	12,810.00	42,810.00
TOTAL LOCAL SOURCES OF REVENUE	<u>20,927,357.00</u>	<u>9,008,119.00</u>	<u>29,935,476.00</u>
STATE SOURCES OF REVENUES:			
3000 State Sources of Revenue:			
3100 Dedicated Revenues			
3690 Other Misc Sources-State Revenue	30,998.00	-	30,998.00
3810 Formula Operations	4,638,968.00	-	4,638,968.00
3814 National Board Certified (CTE)	20,000.00	-	20,000.00
3830 Industry Training (TIPS)	125,000.00	-	125,000.00
3837 Manufacturing Alliance	42,000.00	-	42,000.00
3840 Adult Training (Safety)	76,000.00	-	76,000.00
3860 Other State Voc Aid (Existing Ind)	64,040.00	-	64,040.00
3880 Dropout Recovery	145,000.00	-	145,000.00
3892 OK Education Lottery Fund	32,342.00	-	32,342.00
3800 Total State Vocational Programs	5,174,348.00	-	5,174,348.00
TOTAL STATE SOURCES OF REVENUES	<u>5,174,348.00</u>	<u>-</u>	<u>5,174,348.00</u>
FEDERAL SOURCES OF REVENUES:			
4000 Federal Sources of Revenue:			
4616 WIA	-	-	-
4617 Rehabilitation Services	30,000.00	-	30,000.00
4619 TANF	292,842.00	-	292,842.00
4820 Carl Perkins Voc & Applied Tech Act	345,855.00	-	345,855.00
4828 Tech Centers That Work	12,000.00	-	12,000.00
4866 Second Chance Grant	105,392.00	-	105,392.00
TOTAL FEDERAL SOURCES OF REVENUES	<u>786,089.00</u>	<u>-</u>	<u>786,089.00</u>
TOTAL REVENUE	<u>26,887,794.00</u>	<u>9,008,119.00</u>	<u>35,895,913.00</u>
Fund Balance	1,548,946.99	3,494,424.72	5,043,371.71
6130 Prior Year Lapsed Appropriations	-	-	-
TOTAL ALL SOURCES	<u>28,436,740.99</u>	<u>12,502,543.72</u>	<u>40,939,284.71</u>

**Metro Technology Centers
Summary of Estimated Expenditures
Fiscal Year 2014-15**

<u>EXPENDITURE SOURCES:</u>	<u>GOVERNMENTAL FUNDS</u>		<u>TOTAL SUMMARY BY FUND</u>
	<u>GENERAL FUND (11)</u>	<u>SPECIAL REVENUE (21)</u>	
INSTRUCTION:			
1000 Adult & Career Development	1,800,000.00	23,765.00	1,823,765.00
1500 Client Based	389,500.00	-	389,500.00
1700 Career Clusters	7,500,000.00	720,000.00	8,220,000.00
TOTAL INSTRUCTIONAL SERVICES	<u>9,689,500.00</u>	<u>743,765.00</u>	<u>10,433,265.00</u>
SUPPORT SERVICES:			
2000 Support Services - Students	2,880,000.00	154,837.00	3,034,837.00
2200 Support Services - Instructional Staff	1,591,000.00	75,000.00	1,666,000.00
2300 Support Services - General Administration	772,000.00	3,970.00	775,970.00
2400 Support Services - School Administration	3,905,000.00	48,500.00	3,953,500.00
2500 Support Services - Business	5,181,000.00	645,057.00	5,826,057.00
2600 Operation & Maint of Plant Services	275,000.00	4,800,000.00	5,075,000.00
2700 Student Transportation Services	1,109,000.00	180,000.00	1,289,000.00
TOTAL SUPPORT SERVICES	<u>15,713,000.00</u>	<u>5,907,364.00</u>	<u>21,620,364.00</u>
OPERATION OF NON-INSTRUCTION SERVICES:			
3100 Child Nutrition Programs Operations	778,000.00	8,965.00	786,965.00
3200 Other Enterprise Service Operations	265,432.00	12,085.00	277,517.00
TOTAL NON-INSTRUCTIONAL SERVICES	<u>1,043,432.00</u>	<u>21,050.00</u>	<u>1,064,482.00</u>
FACILITIES ACQUISITION AND CONSTRUCTION SERVICES:			
4200 Land Acquisition Services	-	-	-
4300 Site Improvement Services	-	-	-
4400 Architecture and Engineering Services	-	215,791.00	215,791.00
4600 Building Acquisition and Construction	-	1,451,459.00	1,451,459.00
4700 Building Improvement Services	-	921,413.00	921,413.00
TOTAL FACIL ACQ & CONST SERV	<u>-</u>	<u>2,588,663.00</u>	<u>2,588,663.00</u>
OTHER USES			
7000 Non-Program Charges	-	-	-
7999 Contingency	1,990,808.99	3,241,701.72	5,232,510.71
TOTAL USES	<u>28,436,740.99</u>	<u>12,502,543.72</u>	<u>40,939,284.71</u>

**Metro Technology Center
Summary of Estimated Revenues**

<u>GENERAL FUND (11)</u>	FINAL FY 2012-13	FINAL FY 2013-14	6/25/2015 FINAL FY 2014-15
LOCAL SOURCES OF REVENUES:			
1110 Ad valorem Tax Levy (current)	15,813,081.23	15,940,000.00	16,299,557.00
1120 Ad Valorem Tax Levy (prior)	684,065.80	630,000.00	684,230.00
1130 Revenue In Lieu of Taxes	-	-	-
1210 Adult Education	2,697,429.02	2,510,000.00	2,370,000.00
1290 Other Tuition and Fees	<u>99,306.68</u>	<u>90,000.00</u>	<u>125,000.00</u>
1200 Tuition and Fees	<u>2,796,735.70</u>	<u>2,600,000.00</u>	<u>2,495,000.00</u>
1300 Earnings on Investments & Bond Sales	-	4,100.00	3,570.00
1400 Rentals, Disposals and Commissions	810,909.77	260,000.00	620,000.00
1500 Reimbursements	474,105.74	511,000.00	795,000.00
1600 Other Sources of Local Revenue	<u>100,644.20</u>	<u>390,000.00</u>	<u>30,000.00</u>
TOTAL LOCAL REVENUE	<u>20,679,542.44</u>	<u>20,335,100.00</u>	<u>20,927,357.00</u>
STATE SOURCES OF REVENUES:			
3100 Dedicated Revenues			
3690 Other Misc Sources-State Revenue	27,194.00	50,000.00	30,998.00
3810 Formula Operations	4,715,769.00	4,638,968.00	4,638,968.00
3814 National Board Certified (CTE)	35,000.00	30,000.00	20,000.00
3830 Industry Training (TIPS)	169,929.37	100,000.00	125,000.00
3837 Manufacturing Alliance	42,000.00	42,600.00	42,000.00
3840 Adult Training (Safety)	92,430.00	62,000.00	76,000.00
3860 Other State Voc Aid (Existing Ind)	51,865.27	30,000.00	64,040.00
3856 Dropout Recovery	145,000.00	160,000.00	145,000.00
3892 OK Education Lottery Fund	<u>109,288.00</u>	<u>97,150.00</u>	<u>32,342.00</u>
3800 Total State Vocational Programs	<u>5,388,475.64</u>	<u>5,210,718.00</u>	<u>5,174,348.00</u>
TOTAL STATE REVENUE	<u>5,388,475.64</u>	<u>5,210,718.00</u>	<u>5,174,348.00</u>
FEDERAL SOURCES OF REVENUES:			
4000 Federal Sources of Revenue:			
4595 ARRA - College Alliance			
4616 WIA		-	-
4617 Rehabilitation Services	19,882.50	47,500.00	30,000.00
4619 TANF	418,846.23	369,054.00	292,842.00
4820 Carl Perkins Voc & Applied Tech Act	222,132.31	189,103.00	345,855.00
4828 Tech Centers That Work	-	12,000.00	12,000.00
4866 Second Chance Grant	-	-	105,392.00
TOTAL FEDERAL REVENUE	<u>660,861.04</u>	<u>617,657.00</u>	<u>786,089.00</u>
5000 Non-Revenue Receipts:	-	-	-
TOTAL REVENUE	<u>26,728,879.12</u>	<u>26,163,475.00</u>	<u>26,887,794.00</u>
Fund Balance	1,478,873.00	1,469,025.00	1,548,946.99
6130 Prior Year Lapsed Appropriations	<u>184,493.00</u>	<u>166,651.00</u>	<u>-</u>
TOTAL ALL SOURCES	<u>28,392,245.12</u>	<u>27,799,151.00</u>	<u>28,436,740.99</u>

**Metro Technology Center
Summary of Estimated Expenditures**

<u>GENERAL FUND (11)</u>	FINAL FY 2012-13	FINAL FY 2013-14	6/25/2015 FINAL FY 2014-15
INSTRUCTION:			
1000 Adult & Career Development	1,988,328.12	2,032,939.00	1,800,000.00
1500 Client Based	378,889.62	459,134.00	389,500.00
1700 Career Clusters	7,457,142.40	7,471,396.00	7,500,000.00
TOTAL INSTRUCTIONAL SERVICES	<u>9,824,360.14</u>	<u>9,963,469.00</u>	<u>9,689,500.00</u>
SUPPORT SERVICES:			
2100 Support Services - Students	2,981,887.39	2,868,601.00	2,880,000.00
2200 Support Services - Instructional Staff	1,546,089.76	1,658,241.00	1,591,000.00
2300 Support Services - General Administration	730,333.37	521,103.00	772,000.00
2400 Support Services - School Administration	3,781,006.35	4,167,780.00	3,905,000.00
2500 Support Services - Business	4,787,565.02	5,139,726.00	5,181,000.00
2600 Operation & Maintenance of Plant Services	694,856.24	282,809.00	275,000.00
2700 Student Transportation Services	939,540.21	947,865.00	1,109,000.00
TOTAL SUPPORT SERVICES	<u>15,461,278.34</u>	<u>15,586,125.00</u>	<u>15,713,000.00</u>
OPERATION OF NON-INSTRUCTION SERVICES:			
3100 Child Nutrition Programs Operations	990,313.22	911,367.00	778,000.00
3200 Other Enterprise Service Operations	237,700.96	243,782.00	265,432.00
TOTAL NON-INSTRUCTIONAL SERVICES	<u>1,228,014.18</u>	<u>1,155,149.00</u>	<u>1,043,432.00</u>
FACILITIES ACQUISITION AND CONSTRUCTION:			
4400 Architecture and Engineering Services	-	-	-
4600 Building Acquisition and Construction	-	-	-
4700 Building Improvement Services	-	-	-
TOTAL FACILITIES & CONSTRUCTION	<u>-</u>	<u>-</u>	<u>-</u>
OTHER OUTLAYS:			
5100 Debt Service	-	-	-
5200 Reimbursements	-	-	-
5600 Correcting Entry (Refund)	-	-	-
TOTAL OTHER OUTLAYS	<u>-</u>	<u>-</u>	<u>-</u>
7000 OTHER USES	37,317.61	232,848.00	219,063.00
7999 CONTINGENCY	-	861,560.00	1,771,745.99
TOTAL USES	<u>26,550,970.27</u>	<u>27,799,151.00</u>	<u>28,436,740.99</u>

**Metro Technology Center
Summary of Estimated Revenues**

<u>Building Fund (21)</u>	FINAL FY 2012-13	FINAL FY 2013-14	6/25/2015 FINAL FY 2014-15
LOCAL SOURCES OF REVENUES:			
1110 Ad valorem Tax Levy (current)	8,411,893.02	8,500,000.00	8,652,561.00
1120 Ad Valorem Tax Levy (prior)	310,166.77	316,000.00	342,748.00
1130 Revenue In Lieu of Taxes	-	-	-
1300 Earnings on Investments & Bond Sales	-	-	-
1500 Reimbursements	166,620.17	136,134.00	12,810.00
TOTAL LOCAL REVENUE	<u>8,888,679.96</u>	<u>8,952,134.00</u>	<u>9,008,119.00</u>
FEDERAL SOURCES OF REVENUES:			
4000 Federal Sources of Revenue:	-	-	-
TOTAL FEDERAL REVENUE	<u>-</u>	<u>-</u>	<u>-</u>
5000 Non-Revenue Receipts:	-	-	-
TOTAL REVENUE	<u>8,888,679.96</u>	<u>8,952,134.00</u>	<u>9,008,119.00</u>
Fund Balance	1,884,283.00	3,009,541.00	3,494,424.72
6130 Prior Year Lapsed Appropriations	104,996.42	530,062.00	-
TOTAL ALL SOURCES	<u>10,877,959.38</u>	<u>12,491,737.00</u>	<u>12,502,543.72</u>

**Metro Technology Center
Summary of Estimated Expenditures**

<u>BUILDING FUND (21)</u>	FINAL FY 2012-13	FINAL FY 2013-14	6/25/2015 FINAL FY 2014-15
INSTRUCTION:			
1000 Adult & Career Development	68.24	19,973.00	23,765.00
1500 Client Based	-	-	-
1700 Career Clusters	762,180.62	603,136.00	720,000.00
TOTAL INSTRUCTIONAL SERVICES	<u>762,248.86</u>	<u>623,109.00</u>	<u>743,765.00</u>
SUPPORT SERVICES:			
2100 Support Services - Students	15,093.38	26,181.00	154,837.00
2200 Support Services - Instructional Staff	198,909.27	90,017.00	75,000.00
2300 Support Services - General Administration	473.18	1,700.00	3,970.00
2400 Support Services - School Administration	18,596.28	53,854.00	48,500.00
2500 Support Services - Business	832,898.77	778,976.00	645,057.00
2600 Operation & Maintenance of Plant Services	3,866,378.94	5,129,391.00	4,800,000.00
2700 Student Transportation Services	111,111.16	244,997.00	180,000.00
TOTAL SUPPORT SERVICES	<u>5,043,460.98</u>	<u>6,325,116.00</u>	<u>5,907,364.00</u>
OPERATION OF NON-INSTRUCTION SERVICES:			
3100 Child Nutrition Programs Operations	9,252.40	2,220.00	8,965.00
3200 Other Enterprise Service Operations	-	187.00	12,085.00
TOTAL NON-INSTRUCTIONAL SERVICES	<u>9,252.40</u>	<u>2,407.00</u>	<u>21,050.00</u>
FACILITIES ACQUISITION AND CONSTRUCTION:			
4400 Architecture and Engineering Services	9,400.00	48,500.00	215,791.00
4600 Building Acquisition and Construction	1,487,163.81	1,541,460.00	1,451,459.00
4700 Building Improvement Services	59,668.11	841,829.00	921,413.00
TOTAL FACILITIES & CONSTRUCTION	<u>1,556,231.92</u>	<u>2,431,789.00</u>	<u>2,588,663.00</u>
OTHER OUTLAYS:			
5100 Debt Service	-	-	-
5200 Reimbursements	-	-	-
5600 Correcting Entry (Refund)	-	-	-
TOTAL OTHER OUTLAYS	<u>-</u>	<u>-</u>	<u>-</u>
7000 OTHER USES	-	-	-
7999 CONTINGENCY	-	3,109,316.00	3,241,701.72
TOTAL USES	<u>7,371,194.16</u>	<u>12,491,737.00</u>	<u>12,502,543.72</u>

METRO TECHNOLOGY CENTERS SCHOOL DISTRICT No. 22
1900 Springlake Drive
Oklahoma City, OK 73111
(405)424-8324

APPROVAL OF SCHOOL DISTRICT BUDGET AMENDMENT

STATE OF OKLAHOMA, COUNTY OF OKLAHOMA.

We, the undersigned members of the Metro Technology Centers School District No. 22, Board of Education of said County and State, do hereby certify that we have adopted the Metro Technology School District Amended Budget and Financing Plan as is herewith presented this 25th day of June, 2015.



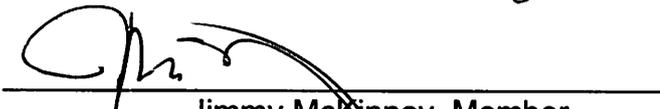
Ron Perry, President



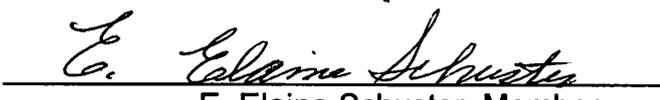
Patricia Means, Vice President



Sarah McKinney, Member



Jimmy McKinney, Member



E. Elaine Schuster, Member



Donna Neal Thomas, Member

ATTEST:



Elizabeth A. Richards, Clerk, Board of Education

LEVY SHEET

DISTRICT NO. 22, OKLAHOMA COUNTY
METRO TECHNOLOGY CENTERS SCHOOL DISTRICT
FISCAL YEAR 2015-16

County	Net Assessed Valuation	Millage	General Fund	Building Fund
Oklahoma	\$ 1,562,496,347	✓ 10.30 ✓ 5.15	\$ 16,093,712	\$ 8,046,856
Oklahoma - Incentive Overlapping Area	468,746,369	✓ 5.00 ✓ 5.00	\$ 2,343,732	\$ 2,343,732
Total			\$ 18,437,444	\$ 10,390,588
Less Ad Valorem apportioned to OCCC			\$ (1,171,866)	\$ (1,171,866)
Less 5% Reserve			\$ (921,872)	\$ (519,529)
Total			\$ 16,343,706	\$ 8,699,193

County	REAL GROSS	HOMESTEAD & VETERAN EXEMPTION	REAL NET	PERSONAL PROPERTY	PUBLIC SERVICE	TOTAL NET ASSESSED VALUATION
Oklahoma	1,254,433,378	31,818,054	✓ 1,222,615,324	✓ 234,911,480	✓ 104,969,543	\$ 1,562,496,347
Total	\$ 1,254,433,378	\$ 31,818,054	\$ 1,222,615,324	\$ 234,911,480	\$ 104,969,543	\$ 1,562,496,347
Oklahoma - Incentive Overlapping Area	\$ 330,936,290	\$ 17,456,744	\$ ✓ 313,479,546	\$ ✓ 120,277,587	\$ ✓ 34,989,236	\$ 468,746,369

CERTIFICATION OF EXCISE BOARD

COUNTY OF OKLAHOMA

We certify that the total assessed calculation of the property, subject to Ad Valorem taxes, excluding Homestead and Veteran Exemptions approved, In the School District as finally equalized and certified by the

County	Personal Property	Public Service Property	Net Real Property	Total
Oklahoma	234,911,480	104,969,543	1,222,615,324	1,562,496,347
Total	234,911,480	104,969,543	1,222,615,324	1,562,496,347
Oklahoma - Incentive Overlapping Area	120,277,587	34,989,236	313,479,546	468,746,369

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefore, as provided by law as follows:

GENERAL FUND	10.3 mills	Incentive Overlapping Area GENERAL FUND	5.00 mills
BUILDING FUND	5.15 mills	BUILDING FUND	5.00 mills
TOTAL	<u>15.45 mills</u>	TOTAL	<u>10.00 mills</u>

In the Oklahoma County Incentive Overlapping Area; Metro Technology Centers assesses a 5.0 mill incentive levy and a 5.0 mill building fund levy. The Oklahoma County Treasurer will apportion this millage 50% to Metro Technology Centers and 50% to Oklahoma City Community Area School District.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2015, without regard to any protest that may be filed against any levies, as required by 68 O.S. 1981, Section 2474. We further certify the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

We certify that we have examined the Metro Technology Centers School District No. 22 Budget and Financing Plan and do herewith approve said plan.

Dated this 22nd day of October, 2015,

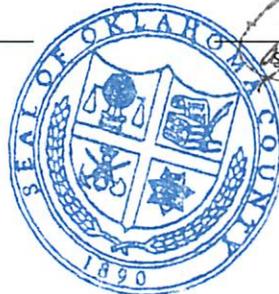
at Oklahoma City Oklahoma.

Melvin Combs Jr.
Member

[Signature]
Chairman of the County Excise Board

[Signature]
Member

[Signature]
Secretary of the County Excise Board



* Mill Levy is based on Oklahoma County Millage Adjustment Factor

LEVY SHEET

**DISTRICT NO. 22, OKLAHOMA COUNTY
METRO TECHNOLOGY CENTERS SCHOOL DISTRICT
FISCAL YEAR 2015-16**

County	Net Assessed Valuation	Millage	General Fund	Building Fund
Oklahoma	\$ 1,562,496,347	10.30	\$ 16,093,712	
		5.15		\$ 8,046,856
Oklahoma - Incentive Overlapping Area	468,746,369	5.00	\$ 2,343,732	
		5.00		\$ 2,343,732
Total			\$ 18,437,444	\$ 10,390,588
Less Ad Valorem apportioned to OCCC			\$ (1,171,866)	\$ (1,171,866)
Less 5% Reserve			\$ (921,872)	\$ (519,529)
Total			\$ 16,343,706	\$ 8,699,193

County	REAL GROSS	HOMESTEAD & VETERAN EXEMPTION	REAL NET	PERSONAL PROPERTY	PUBLIC SERVICE	TOTAL NET ASSESSED VALUATION
Oklahoma	1,254,433,378	31,818,054	1,222,615,324	234,911,480	104,969,543	\$ 1,562,496,347
Total	\$ 1,254,433,378	\$ 31,818,054	\$ 1,222,615,324	\$ 234,911,480	\$ 104,969,543	\$ 1,562,496,347
Oklahoma - Incentive Overlapping Area	\$ 330,936,290	\$ 17,456,744	\$ 313,479,546	\$ 120,277,587	\$ 34,989,236	\$ 468,746,369