

METRO TECHNOLOGY CENTERS
DISTRICT 22

54
FILED
OCT 19 2016
State Auditor & Inspector

SCHOOL BUDGET AND FINANCING PLAN
FOR APPROPRIATED FUNDS
FISCAL YEAR 2016-17

ADOPTED BY:

VT-22, OKLAHOMA COUNTY, BOARD OF EDUCATION

Ron Perry, President

Patricia Means, Vice President

Elizabeth A. Richards, Clerk

Sarah McKinney, Member

Matt Latham, Member

Jimmy McKinney, Member

Vacant - District 5, Member

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Journal Record Publishing Company

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Oklahoma City, OK 73102

VT 22

PUBLISHER'S AFFIDAVIT

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PO 1614238
05/24/2016
Proposed Budget, FY 2016-2017

NUMBER

PUBLICATION DATE

LEGAL NOTICE

STATE OF OKLAHOMA
COUNTY OF OKLAHOMA

} S.S.

I, of lawful age, being duly sworn, am a legal representative of The Journal Record of Oklahoma County, Oklahoma, a daily newspaper of general circulation in Oklahoma County, Oklahoma, printed in the English Language and published in the City of Oklahoma City, in Oklahoma County, State of Oklahoma, continuously and uninterrupted published in the County for a period of more than 104 consecutive weeks prior to the publication of the attached notice, and having a paid general subscription circulation therein and with admission to the United States mails as paid second-class mail matter.

That said notice a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement on the ABOVE LISTED DATE.

Terri VanHooser
Terri VanHooser, Business Manager

(MS11075725)

Notice is hereby given that District #22 Board of Education Metro Technology Centers, Oklahoma City, Oklahoma, will hold a Public Hearing beginning at 5:30 on the 7th day of June, 2016, for the purpose of accepting comments and for holding open discussion, including answering questions, on the proposed District #22 FY 2016-2017 Budget. The hearing will be held in the Room J of the Business Conference Center, 1900 Springlake Drive, Oklahoma City, OK 73111.

PROPOSED BUDGET	SUMMARY OF PROJECTED REVENUES FY 2016-2017			
	REVENUE SOURCES	APPROPRIATED FUNDS GENERAL FUND	BUILDING FUND	TOTAL APPROPRIATED FUNDS
LOCAL SOURCES OF REVENUES:				
2000 District Sources of Revenue			9,900,000.00	9,900,000.00
1110 Ad Valorem Tax Levy (current)	16,850,000.00		9,100,000.00	26,950,000.00
1120 Ad Valorem Tax Levy (prior)	815,000.00		315,000.00	1,130,000.00
1200 Tuition and Fees	2,300,000.00		-	2,300,000.00
1300 Earnings on Investments & Bond Sales	9,000.00		-	9,000.00
1400 Rentals, Disposals and Commissions	300,000.00		-	300,000.00
1500 Reimbursements	700,000.00		15,000.00	715,000.00
1600 Other Sources of Local Revenue	-		2,500,000.00	2,500,000.00
TOTAL LOCAL SOURCES OF REVENUE	20,574,000.00		11,930,000.00	32,504,000.00
STATE SOURCES OF REVENUES:				
3000 State Sources of Revenue:				
3100 Dedicated Revenues:				
3500 Other Misc Sources-State Revenue	40,099.00		-	40,099.00
3810 Formula Operations	2,300,000.00		-	2,300,000.00
3814 National Board Certified (CITE)	20,000.00		-	20,000.00
3850 Industry Training (ITIPS)	20,000.00		-	20,000.00
3857 Manufacturing Alliance	20,000.00		-	20,000.00
3860 Adult Training (Safety)	65,000.00		-	65,000.00
3860 Other State Voc Aid (Existing Ind)	40,000.00		-	40,000.00
3860 Dropout Recovery	75,000.00		-	75,000.00
3800 Total State Vocational Programs	3,611,099.00		-	3,611,099.00
TOTAL STATE SOURCES OF REVENUES	3,611,099.00			3,611,099.00
FEDERAL SOURCES OF REVENUES:				
4000 Federal Sources of Revenue:				
4616 WIA				
4617 Rehabilitation Services	50,000.00		-	50,000.00
4619 TANF	350,000.00		-	350,000.00
4820 Carl Perkins Voc & Applied Tech Act	350,000.00		-	350,000.00
4828 Tech Centers That Work	12,000.00		-	12,000.00
4866 Second Chance Act	135,395.00		-	135,395.00
TOTAL FEDERAL SOURCES OF REVENUES	887,395.00			887,395.00
TOTAL REVENUE	25,162,494.00		11,930,000.00	37,112,494.00
Fund Balance	2,400,000.00		4,500,000.00	6,900,000.00
6130 Prior Year Lapsed Appropriations			15,430,000.00	15,430,000.00
TOTAL ALL SOURCES	27,562,494.00		13,144,000.00	40,706,494.00
TOTAL EXPENDITURES	28,709,369.00		13,144,000.00	41,853,369.00

Dated at Oklahoma City, Oklahoma this 23rd day of May, 2016

Christina Richards
Board Clerk

(5-24-16)

Subscribed and sworn before me this 24th day of May, 2016

MaRanda Beeson
MaRanda Beeson, Notary Public

Comission Number: 10001243
My Comission Expires: 2/18/2018

Order Number
11075725

Publisher's Fee
\$ 91.00

METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22
1900 Springlake Drive
Oklahoma City, Oklahoma 73111
(405) 424-8324

BOARD OF EDUCATION

TO THE TAXPAYERS OF METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22

The Board of Education of Metro Technology Centers School District No. 22, Oklahoma County, Oklahoma, as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act), submits the Budget for Metro Technology Centers School District #22 for fiscal year 2016-2017.

The 2016-2017 School Budget was prepared under the direction of the Metro Technology Centers Board of Education.

The members are:

Ron Perry, President

Patricia Means, Vice President

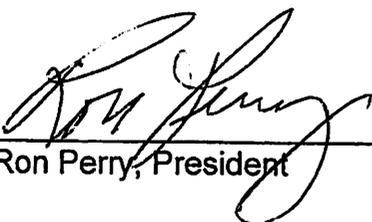
Elizabeth A. Richards, Clerk

Sarah McKinney, Member

Jimmy McKinney, Member

Matt Latham, Member

Vacant – District 5, Member



Ron Perry, President

6-7-16

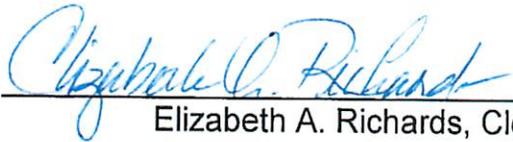
Date

TO THE METRO TECHNOLOGY CENTERS SCHOOL DISTRICT NO. 22,
BOARD OF EDUCATION

The Metro Technology Centers School District No. 22 Fiscal Year 2016-2017 Financial Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated June 7, 2016, in accordance with the Oklahoma School District Budget Act. The budget herein presented requires 10 mills of ad valorem taxation for the General Fund, and 5 mills of ad valorem taxation for the Building Fund, before applying appropriate millage adjustment factors.

The total budget of appropriated funds equals \$44,012,494.00 which includes \$27,582,494.00 for the General Fund and \$16,430,000.00 for the Building Fund.

The 2016-2017 annual budget is presented to the Metro Technology Centers School District No. 22 Board of Education for their adoption.



Elizabeth A. Richards, Clerk

**NOTICE OF PUBLIC HEARING
METRO TECHNOLOGY CENTERS**

Notice is hereby given that District #22 Board of Education Metro Technology Centers, Oklahoma City, Oklahoma, will hold a Public Hearing beginning at 5:30 on the 7th day of June, 2016, for the purpose of accepting comments and for holding open discussion, including answering questions, on the following proposed District #22 FY 2016-2017 Budget. The hearing will be held in the Room J of the Business Conference Center, 1900 Springlake Drive.

Dated at Oklahoma City, Oklahoma this 20th day of May, 2016.

PROPOSED BUDGET	SUMMARY OF PROJECTED REVENUES FY 2016-2017		
REVENUE SOURCES	APPROPRIATED FUNDS GENERAL FUND	BUILDING FUND	TOTAL APPROPRIATED FUNDS
LOCAL SOURCES OF REVENUES:			
1000 District Sources of Revenue:			
1110 Ad valorem Tax Levy (current)	16,950,000.00	9,100,000.00	26,050,000.00
1120 Ad Valorem Tax Levy (prior)	615,000.00	315,000.00	930,000.00
1200 Tuition and Fees	2,100,000.00	-	2,100,000.00
1300 Earnings on Investments & Bond Sales	9,000.00	-	9,000.00
1400 Rentals, Disposals and Commissions	300,000.00	-	300,000.00
1500 Reimbursements	700,000.00	15,000.00	715,000.00
1600 Other Sources of Local Revenue	-	2,500,000.00	2,500,000.00
TOTAL LOCAL SOURCES OF REVENUE	20,674,000.00	11,930,000.00	32,604,000.00
STATE SOURCES OF REVENUES:			
3000 State Sources of Revenue:			
3100 Dedicated Revenues			
3690 Other Misc Sources-State Revenue	49,099.00	-	49,099.00
3810 Formula Operations	3,300,000.00	-	3,300,000.00
3814 National Board Certified (CTE)	20,000.00	-	20,000.00
3830 Industry Training (TIPS)	20,000.00	-	20,000.00
3837 Manufacturing Alliance	42,000.00	-	42,000.00
3840 Adult Training (Safety)	65,000.00	-	65,000.00
3860 Other State Voc Aid (Existing Ind)	40,000.00	-	40,000.00
3880 Dropout Recovery	75,000.00	-	75,000.00
3800 Total State Vocational Programs	3,611,099.00	-	3,611,099.00
TOTAL STATE SOURCES OF REVENUES	3,611,099.00	-	3,611,099.00
FEDERAL SOURCES OF REVENUES:			
4000 Federal Sources of Revenue:			
4616 WIA	-	-	-
4617 Rehabilitation Services	50,000.00	-	50,000.00
4619 TANF	350,000.00	-	350,000.00
4820 Carl Perkins Voc & Applied Tech Act	350,000.00	-	350,000.00
4828 Tech Centers That Work	12,000.00	-	12,000.00
4866 Second Chance Act	135,395.00	-	135,395.00
TOTAL FEDERAL SOURCES OF REVENUES	897,395.00	-	897,395.00
TOTAL REVENUE	25,182,494.00	11,930,000.00	37,112,494.00
Fund Balance	2,400,000.00	4,500,000.00	6,900,000.00
6130 Prior Year Lapsed Appropriations	-	-	-
TOTAL ALL SOURCES	27,582,494.00	16,430,000.00	44,012,494.00
TOTAL EXPENDITURES	26,203,369.00	13,144,000.00	39,347,369.00

**Metro Technology Centers
Summary of Estimated Revenues
Fiscal Year 2016-17**

<u>REVENUE SOURCES</u>	<u>GOVERNMENTAL FUNDS</u>		<u>TOTAL SUMMARY BY FUND</u>
	<u>GENERAL FUND (11)</u>	<u>SPECIAL REVENUE (21)</u>	
LOCAL SOURCES OF REVENUES:			
1000 District Sources of Revenue:			
1110 Ad valorem Tax Levy (current)	16,950,000.00	9,100,000.00	26,050,000.00
1120 Ad Valorem Tax Levy (prior)	615,000.00	315,000.00	930,000.00
1200 Tuition and Fees	2,100,000.00	-	2,100,000.00
1300 Earnings on Investments & Bond Sales	9,000.00	-	9,000.00
1400 Rentals, Disposals and Commissions	300,000.00	-	300,000.00
1500 Reimbursements	700,000.00	15,000.00	715,000.00
1600 Other Sources of Local Revenue	-	2,500,000.00	2,500,000.00
TOTAL LOCAL SOURCES OF REVENUE	<u>20,674,000.00</u>	<u>11,930,000.00</u>	<u>32,604,000.00</u>
STATE SOURCES OF REVENUES:			
3000 State Sources of Revenue:			
3100 Dedicated Revenues			
3690 Other Misc Sources-State Revenue	49,099.00	-	49,099.00
3810 Formula Operations	3,300,000.00	-	3,300,000.00
3814 National Board Certified (CTE)	20,000.00	-	20,000.00
3830 Industry Training (TIPS)	20,000.00	-	20,000.00
3837 Manufacturing Alliance	42,000.00	-	42,000.00
3840 Adult Training (Safety)	65,000.00	-	65,000.00
3860 Other State Voc Aid (Existing Ind)	40,000.00	-	40,000.00
3880 Dropout Recovery	75,000.00	-	75,000.00
3892 OK Education Lottery Fund	-	-	-
TOTAL STATE SOURCES OF REVENUES	<u>3,611,099.00</u>	<u>-</u>	<u>3,611,099.00</u>
FEDERAL SOURCES OF REVENUES:			
4000 Federal Sources of Revenue:			
4617 Rehabilitation Services	50,000.00	-	50,000.00
4619 TANF (CDFA 93.558)	350,000.00	-	350,000.00
4821 Carl Perkins (CFDA 84.048)	350,000.00	-	350,000.00
4828 Tech Centers That Work (CFDA 84.048)	12,000.00	-	12,000.00
4866 Second Chance Act (CFDA 16.812)	135,395.00	-	135,395.00
TOTAL FEDERAL SOURCES OF REVENUES	<u>897,395.00</u>	<u>-</u>	<u>847,395.00</u>
TOTAL REVENUE	<u>25,182,494.00</u>	<u>11,930,000.00</u>	<u>37,112,494.00</u>
Fund Balance	2,400,000.00	4,500,000.00	6,900,000.00
6130 Prior Year Lapsed Appropriations	-	-	-
TOTAL ALL SOURCES	<u>27,582,494.00</u>	<u>16,430,000.00</u>	<u>44,012,494.00</u>

**Metro Technology Centers
Summary of Estimated Expenditures
Fiscal Year 2016-17**

<u>EXPENDITURE SOURCES:</u>	<u>GOVERNMENTAL FUNDS</u>		<u>TOTAL SUMMARY BY FUND</u>
	<u>GENERAL FUND (11)</u>	<u>SPECIAL REVENUE (21)</u>	
INSTRUCTION:			
1000 Adult & Career Development	2,000,000.00	60,000.00	2,060,000.00
1500 Client Based	400,000.00	-	400,000.00
1700 Career Clusters	7,500,000.00	750,000.00	8,250,000.00
TOTAL INSTRUCTIONAL SERVICES	<u>9,900,000.00</u>	<u>810,000.00</u>	<u>10,710,000.00</u>
SUPPORT SERVICES:			
2000 Support Services - Students	2,750,000.00	25,000.00	2,775,000.00
2200 Support Services - Instructional Staff	1,550,000.00	125,000.00	1,675,000.00
2300 Support Services - General Administration	750,000.00	1,000.00	751,000.00
2400 Support Services - School Administration	3,800,000.00	50,000.00	3,850,000.00
2500 Support Services - Business	5,250,000.00	600,000.00	5,850,000.00
2600 Operation & Maint of Plant Services	250,000.00	5,250,000.00	5,500,000.00
2700 Student Transportation Services	1,095,000.00	50,000.00	1,145,000.00
TOTAL SUPPORT SERVICES	<u>15,445,000.00</u>	<u>6,101,000.00</u>	<u>21,546,000.00</u>
OPERATION OF NON-INSTRUCTION SERVICES:			
3100 Child Nutrition Programs Operations	-	-	-
3200 Other Enterprise Service Operations	365,000.00	50,000.00	415,000.00
TOTAL NON-INSTRUCTIONAL SERVICES	<u>365,000.00</u>	<u>50,000.00</u>	<u>415,000.00</u>
FACILITIES ACQUISITION AND CONSTRUCTION SERVICES:			
4200 Land Acquisition Services	-	-	-
4300 Site Improvement Services	-	-	-
4400 Architecture and Engineering Services	-	100,000.00	100,000.00
4600 Building Acquisition and Construction	-	1,500,000.00	1,500,000.00
4700 Building Improvement Services	-	4,000,000.00	4,000,000.00
TOTAL FACIL ACQ & CONST SERV	<u>-</u>	<u>5,600,000.00</u>	<u>5,600,000.00</u>
OTHER USES			
7000 Non-Program Charges	-	-	-
7999 Contingency	1,872,494.00	3,869,000.00	5,741,494.00
TOTAL USES	<u>27,582,494.00</u>	<u>16,430,000.00</u>	<u>44,012,494.00</u>

**Metro Technology Center
Summary of Estimated Revenues**

<u>GENERAL FUND (11)</u>	FINAL FY 2014-15	BUDGET FY 2015-16	BUDGET FY 2016-17
LOCAL SOURCES OF REVENUES:			
1110 Ad valorem Tax Levy (current)	16,299,557.00	16,343,706.00	16,950,000.00
1120 Ad Valorem Tax Levy (prior)	684,230.00	615,000.00	615,000.00
1130 Revenue In Lieu of Taxes	-	-	-
1210 Adult Education	2,370,000.00	2,440,000.00	2,000,000.00
1290 Other Tuition and Fees	125,000.00	60,000.00	100,000.00
1200 Tuition and Fees	<u>2,495,000.00</u>	<u>2,500,000.00</u>	<u>2,100,000.00</u>
1300 Earnings on Investments & Bond Sales	3,570.00	5,000.00	9,000.00
1400 Rentals, Disposals and Commissions	620,000.00	450,000.00	300,000.00
1500 Reimbursements	795,000.00	500,000.00	700,000.00
1600 Other Sources of Local Revenue	30,000.00	120,000.00	-
TOTAL LOCAL REVENUE	<u>20,927,357.00</u>	<u>20,533,706.00</u>	<u>20,674,000.00</u>
STATE SOURCES OF REVENUES:			
3100 Dedicated Revenues			
3690 Other Misc Sources-State Revenue	30,998.00	49,099.00	49,099.00
3810 Formula Operations	4,638,968.00	4,164,226.00	3,300,000.00
3814 National Board Certified (CTE)	20,000.00	20,000.00	20,000.00
3830 Industry Training (TIPS)	125,000.00	19,156.00	20,000.00
3837 Manufacturing Alliance	42,000.00	42,000.00	42,000.00
3840 Adult Training (Safety)	76,000.00	65,000.00	65,000.00
3860 Other State Voc Aid (Existing Ind)	64,040.00	40,000.00	40,000.00
3880 Dropout Recovery	145,000.00	145,000.00	75,000.00
3892 OK Education Lottery Fund	32,342.00	149,816.00	-
3800 Total State Vocational Programs	<u>5,174,348.00</u>	<u>4,694,297.00</u>	<u>3,611,099.00</u>
TOTAL STATE REVENUE	<u>5,174,348.00</u>	<u>4,694,297.00</u>	<u>3,611,099.00</u>
FEDERAL SOURCES OF REVENUES:			
4000 Federal Sources of Revenue:			
4595 ARRA - College Alliance			
4616 WIA	-	-	-
4617 Rehabilitation Services	30,000.00	-	50,000.00
4619 TANF	292,842.00	365,901.00	350,000.00
4689 Other Federal Grants	-	2,500.00	-
4820 Carl Perkins Voc & Applied Tech Act	345,855.00	373,325.00	350,000.00
4828 Tech Centers That Work	12,000.00	12,000.00	12,000.00
4866 Second Chance Grant	105,392.00	135,395.00	135,395.00
TOTAL FEDERAL REVENUE	<u>786,089.00</u>	<u>889,121.00</u>	<u>897,395.00</u>
5000 Non-Revenue Receipts:	-	-	-
TOTAL REVENUE	<u>26,887,794.00</u>	<u>26,117,124.00</u>	<u>25,182,494.00</u>
Fund Balance	1,548,946.99	2,800,636.03	2,400,000.00
6130 Prior Year Lapsed Appropriations	-	-	-
TOTAL ALL SOURCES	<u>28,436,740.99</u>	<u>28,917,760.03</u>	<u>27,582,494.00</u>

**Metro Technology Center
Summary of Estimated Expenditures**

<u>GENERAL FUND (11)</u>	Final FY 2014-15	BUDGET FY 2015-16	BUDGET FY 2016-17
INSTRUCTION:			
1000 Adult & Career Development	1,800,000.00	2,375,000.00	2,000,000.00
1500 Client Based	389,500.00	420,000.00	400,000.00
1700 Career Clusters	7,500,000.00	7,410,000.00	7,500,000.00
TOTAL INSTRUCTIONAL SERVICES	<u>9,689,500.00</u>	<u>10,205,000.00</u>	<u>9,900,000.00</u>
SUPPORT SERVICES:			
2100 Support Services - Students	2,880,000.00	2,875,000.00	2,750,000.00
2200 Support Services - Instructional Staff	1,591,000.00	1,695,000.00	1,550,000.00
2300 Support Services - General Administration	772,000.00	832,000.00	750,000.00
2400 Support Services - School Administration	3,905,000.00	3,772,000.00	3,800,000.00
2500 Support Services - Business	5,181,000.00	5,250,000.00	5,250,000.00
2600 Operation & Maintenance of Plant Services	275,000.00	500,000.00	250,000.00
2700 Student Transportation Services	1,109,000.00	1,095,000.00	1,095,000.00
TOTAL SUPPORT SERVICES	<u>15,713,000.00</u>	<u>16,019,000.00</u>	<u>15,445,000.00</u>
OPERATION OF NON-INSTRUCTION SERVICES:			
3100 Child Nutrition Programs Operations	778,000.00	122,000.00	-
3200 Other Enterprise Service Operations	265,432.00	365,000.00	365,000.00
TOTAL NON-INSTRUCTIONAL SERVICES	<u>1,043,432.00</u>	<u>487,000.00</u>	<u>365,000.00</u>
FACILITIES ACQUISITION AND CONSTRUCTION:			
4400 Architecture and Engineering Services	-	-	-
4600 Building Acquisition and Construction	-	-	-
4700 Building Improvement Services	-	-	-
TOTAL FACILITIES & CONSTRUCTION	<u>-</u>	<u>-</u>	<u>-</u>
OTHER OUTLAYS:			
5100 Debt Service	-	-	-
5200 Reimbursements	-	-	-
5600 Correcting Entry (Refund)	-	-	-
TOTAL OTHER OUTLAYS	<u>-</u>	<u>-</u>	<u>-</u>
7000 OTHER USES	219,063.00	-	-
7999 CONTINGENCY	1,771,745.99	2,206,760.03	1,872,494.00
TOTAL USES	<u>28,436,740.99</u>	<u>28,917,760.03</u>	<u>27,582,494.00</u>

**Metro Technology Center
Summary of Estimated Revenues**

<u>Building Fund (21)</u>	FINAL FY 2014-15	BUDGET FY 2015-16	BUDGET FY 2016-17
LOCAL SOURCES OF REVENUES:			
1110 Ad valorem Tax Levy (current)	8,652,561.00	8,699,193.00	9,100,000.00
1120 Ad Valorem Tax Levy (prior)	342,748.00	315,000.00	315,000.00
1130 Revenue In Lieu of Taxes	-	-	-
1300 Earnings on Investments & Bond Sales	-	-	-
1500 Reimbursements	12,810.00	15,000.00	15,000.00
1600 Other Sources of Local Revenue	-	-	2,500,000.00
TOTAL LOCAL REVENUE	<u>9,008,119.00</u>	<u>9,029,193.00</u>	<u>11,930,000.00</u>
FEDERAL SOURCES OF REVENUES:			
4000 Federal Sources of Revenue:	-	-	-
TOTAL FEDERAL REVENUE	<u>-</u>	<u>-</u>	<u>-</u>
5000 Non-Revenue Receipts:	-	-	-
TOTAL REVENUE	<u>8,818,240.00</u>	<u>9,029,193.00</u>	<u>11,930,000.00</u>
Fund Balance	3,494,424.72	4,604,946.27	4,500,000.00
6130 Prior Year Lapsed Appropriations	-	-	-
TOTAL ALL SOURCES	<u>12,408,240.00</u>	<u>13,634,139.27</u>	<u>16,430,000.00</u>

**Metro Technology Center
Summary of Estimated Expenditures**

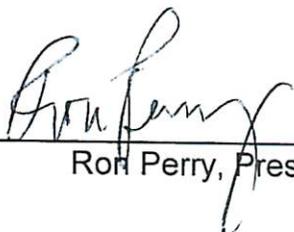
<u>BUILDING FUND (21)</u>	FINAL FY 2014-15	BUDGET FY 2015-16	BUDGET FY 2016-17
INSTRUCTION:			
1000 Adult & Career Development	23,765.00	100,000.00	60,000.00
1500 Client Based	-	-	-
1700 Career Clusters	720,000.00	750,000.00	750,000.00
TOTAL INSTRUCTIONAL SERVICES	<u>743,765.00</u>	<u>850,000.00</u>	<u>810,000.00</u>
SUPPORT SERVICES:			
2100 Support Services - Students	154,837.00	25,000.00	25,000.00
2200 Support Services - Instructional Staff	75,000.00	150,000.00	125,000.00
2300 Support Services - General Administration	3,970.00	500.00	1,000.00
2400 Support Services - School Administration	48,500.00	50,000.00	50,000.00
2500 Support Services - Business	645,057.00	800,000.00	600,000.00
2600 Operation & Maintenance of Plant Services	4,800,000.00	5,300,000.00	5,250,000.00
2700 Student Transportation Services	180,000.00	250,000.00	50,000.00
TOTAL SUPPORT SERVICES	<u>5,907,364.00</u>	<u>6,575,500.00</u>	<u>6,101,000.00</u>
OPERATION OF NON-INSTRUCTION SERVICES:			
3100 Child Nutrition Programs Operations	8,965.00	-	-
3200 Other Enterprise Service Operations	12,085.00	50,000.00	50,000.00
TOTAL NON-INSTRUCTIONAL SERVICES	<u>21,050.00</u>	<u>50,000.00</u>	<u>50,000.00</u>
FACILITIES ACQUISITION AND CONSTRUCTION:			
4400 Architecture and Engineering Services	215,791.00	50,000.00	100,000.00
4600 Building Acquisition and Construction	1,451,459.00	1,500,000.00	1,500,000.00
4700 Building Improvement Services	921,413.00	1,405,000.00	4,000,000.00
TOTAL FACILITIES & CONSTRUCTION	<u>2,588,663.00</u>	<u>2,955,000.00</u>	<u>5,600,000.00</u>
OTHER OUTLAYS:			
5100 Debt Service	-	-	-
5200 Reimbursements	-	-	-
5600 Correcting Entry (Refund)	-	-	-
TOTAL OTHER OUTLAYS	<u>-</u>	<u>-</u>	<u>-</u>
7000 OTHER USES	-	-	-
7999 CONTINGENCY	3,241,701.72	3,203,639.27	3,869,000.00
TOTAL USES	<u>12,502,543.72</u>	<u>13,634,139.27</u>	<u>16,430,000.00</u>

METRO TECHNOLOGY CENTERS SCHOOL DISTRICT No. 22
1900 Springlake Drive
Oklahoma City, OK 73111
(405)424-8324

ADOPTION OF SCHOOL DISTRICT BUDGET

STATE OF OKLAHOMA, COUNTY OF OKLAHOMA.

We, the undersigned members of the Metro Technology Centers School District No. 22, Board of Education of said County and State, do hereby certify that we have adopted the Metro Technology School District Budget and Financing Plan as is herewith presented this 7th day of June, 2016.

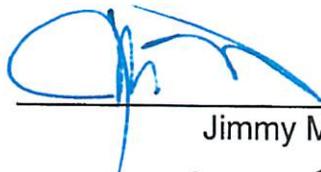


Ron Perry, President

Patricia Means, Vice President



Sarah McKinney, Member



Jimmy McKinney, Member



Matt Latham, Member

Vacant – District 5, Member

ATTEST:



Elizabeth A. Richards, Clerk, Board of Education

LEVY SHEET

**DISTRICT NO. 22, OKLAHOMA COUNTY
METRO TECHNOLOGY CENTERS SCHOOL DISTRICT
FISCAL YEAR 2016-17**

County	Net Assessed Valuation	Millage	General Fund	Building Fund
Oklahoma	\$ 1,643,298,277	10.30 / \$ 5.15 /	16,925,972	\$ 8,462,986
Oklahoma - Incentive Overlapping Area	480,936,532	5.00 \$ 5.00	2,404,683	\$ 2,404,683
Total			\$ 19,330,655	\$ 10,867,669
Less Ad Valorem apportioned to OCCC			\$ (1,202,341)	\$ (1,202,341)
Less 5% Reserve			\$ (966,533)	\$ (543,383)
Total			\$ 17,161,781	\$ 9,121,944

County	REAL GROSS	HOMESTEAD & VETERAN EXEMPTION	REAL NET	PERSONAL PROPERTY	PUBLIC SERVICE	TOTAL NET ASSESSED VALUATION
Oklahoma	1,334,690,118	32,847,769	1,301,842,349	233,867,909	107,588,019	\$ 1,643,298,277
Total	\$ 1,334,690,118	\$ 32,847,769	\$ 1,301,842,349	\$ 233,867,909	\$ 107,588,019	\$ 1,643,298,277
Oklahoma - Incentive Overlapping Area	\$ 337,630,844	\$ 12,744,630	\$ 324,886,214	\$ 122,761,150	\$ 33,289,168	\$ 480,936,532

CERTIFICATION OF EXCISE BOARD

COUNTY OF OKLAHOMA

We certify that the total assessed calculation of the property, subject to Ad Valorem taxes, excluding Homestead and Veteran Exemptions approved, In the School District as finally equalized and certified by the

County	Personal Property	Public Service Property	Net Real Property	Total
Oklahoma	233,867,909	107,588,019	1,301,842,349	1,643,298,277
Total	233,867,909	107,588,019	1,301,842,349	1,643,298,277

Oklahoma - Incentive Overlapping Area	122,761,150	33,289,168	324,886,214	480,936,532
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and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefore, as provided by law as follows:

GENERAL FUND	10.3 mills	Incentive Overlapping Area	
BUILDING FUND	5.15 mills	GENERAL FUND	5.00 mills
TOTAL	<u>15.45 mills</u>	BUILDING FUND	<u>5.00 mills</u>
		TOTAL	<u>10.00 mills</u>

In the Oklahoma County Incentive Overlapping Area; Metro Technology Centers assesses a 5.0 mill incentive levy and a 5.0 mill building fund levy. The Oklahoma County Treasurer will apportion this millage 50% to Metro Technology Centers and 50% to Oklahoma City Community Area School District.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2016, without regard to any protest that may be filed against any levies, as required by 68 O.S. 1981, Section 2474. We further certify the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

We certify that we have examined the Metro Technology Centers School District No. 22 Budget and Financing Plan and do herewith approve said plan.

Dated this 3rd day of October, 2016,

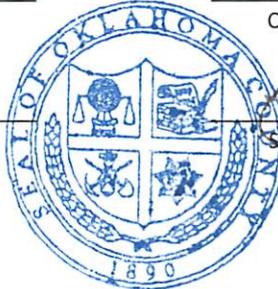
at Oklahoma City, Oklahoma.

Melvin Combs Jr.

Member

Patrick B. Crowley

Member



Miss
Chairman of the County Excise Board

Bill
Secretary of the County Excise Board

* Mill Levy is based on Oklahoma County Millage Adjustment Factor