BUDGET	AMENDMENT	FOR	M	[					
	: General Fund								
Amendment #									
Fiscal Year	: 2016		10.	Estimated	D-	von ro	,	Dudget	A
Account #	Account Name	-		Increase		venue crease		Budget Increase	Appropriations <u>Decrease</u>
11000111011	, recount : wille	•	•	- I Caso	<u> </u>	<u>crouse</u>		Anter cuse	Beerease
01-04-6223	Drug Seizure							2,173.63	
01-04-6206	Donations							2,500.00	
01-05-6206	Donations						\$	2,500.00	
01-00-5017	Drug Seizure		\$	2,173.63					
01-00-5029	Donations			2,500.00					
01-00-5029	Donations			2,500.00					
l									
	TO	TALS -	\$	7,173.63	\$	-	- \$	7,173.63	\$ -
		=					· <u> </u>	<u> </u>	
EXPLANATIO	ON:			<u>-</u>					
	Appropriation of drug			oney from (	Oklahoi	ma Cour	ity an	d donations	s to the
Police and Fire	e departments from V	Val Mart	.•						
_									
Data Annuaria	l hu Citu Managan	Г							
Date Approved	l by City Manager:	Ŀ							
Date Annroved	l by City Council:	Г		2/16/2016					
Pate Approved	. J City Council.	L		a. 10. 2010					
Unappropriate	d Fund Balance Rema	ining A	fter	Amendme	nt:				
		J							

BUDGET A	AMENDMENT FO	RM					
Fund: General Fund Amendment #: 02-16 Fiscal Year: 2016		Estimated		Revenue	Budget		Annuonviotiona
Account #	Account Name	Increase		<u>Decrease</u>	Increase		Appropriations <u>Decrease</u>
01-13-6261	Animal Supplies & food				\$	200.00	
01-00-5029	Donations	\$	200.00				
	TOTALS	<u> </u>	200.00	<del>-</del>		200.00	•
	IOTALS	<u> </u>	200.00	<u> </u>	= –	200.00	<u> </u>
EXPLANATION Supplemental A	N: Appropriation of a donation	to the	e Animal C	ontrol departm	ent.		
	by City Manager: by City Council:		4/19/2016				• .
Unappropriated	Fund Balance Remaining A	After	Amendmer	nt:			

Fund Amendment # Fiscal Year		Estimated	Revenue	Budget	Appropriations				
Account #	Account Name	Increase	Decrease	Increase	<u>Decrease</u>				
14-00-5052	Reimbursements	\$ 205,000.00							
14-06-6307 14-07-6325 14-10-6310	Front Load Commercial Street Sand Blaster/Rec CEO Ford F150 Pickup			\$ 205,000.00	\$ 17,000.00 \$ 30,000.00				
14-06-6307 14-05-6383 14-04-6312	Front Load Commercial  2014 Used Tahoe  2016 Ford Utility Police			\$ 47,000.00 \$ 25,000.00	\$ 25,000.00				
	TOTALS	\$ 205,000.00	\$ -	\$ 277,000.00	\$ 72,000.00				
to replace the	ON: Appropriation of insurance r truck. Change of appropriat sarbage truck. Change of ap	tion from CEO true	ck and from Str	eet sand blaster to	Front Load				
Date Approved	l by City Manager:								
Date Approved	l by City Council:	5/17/2016							
Unappropriated Fund Balance Remaining After Amendment:									

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BUDGET .	AMENDMENT FO	RM				
Fund Amendment # Fiscal Year	: 02-16					
			Estimated	Revenue	 Budget	Appropriations
Account #	Account Name		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
14-00-5052	Reimbursements	\$	14,985.29			
14-07-6325	Street Sand Blaster/Rec				\$ 14,985.29	
	TOTALS	\$	14,985.29	\$ -	\$ 14,985.29	\$ -
EXPLANATIO	N:				 	
garbage truck	Appropriation of extra insur to the Street Sand Blaster/I Commercial Front Load Gar	Reco	very suit wher	e money was n		
	l by City Manager:		7/19/2016			
Unappropriate	d Fund Balance Remaining	After	r Amendment:			

BUDGET A	AMENDME	ENT FO	RM					
Fund: Amendment #: Fiscal Year:	03-16							
A 4 #	A			Estimated	Revenue		Budget	Appropriations
Account #	Account !	<u>name</u>		<u>Increase</u>	<u>Decrease</u>		<u>Increase</u>	<u>Decrease</u>
14-00-5029	Donations		\$	19,189.50				į
14-04-6360	Police Robot					\$	19,189.50	
					-			
		TOTALS	<u>\$</u>	19,189.50	\$ -	\$	19,189.50	\$ -
EXPLANATIO		a donation	from	Firehouse S	ubs for the pu	rchase	of a robot for	the police.
Date Approved	by City Manage	er:						
Date Approved	by City Council	:		9/20/2016				
Unappropriated	I Fund Balance	Remaining .	After	Amendment				

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