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**FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT  
VT – 21**

**SCHOOL BUDGET AND FINANCING PLAN**

**FOR APPROPRIATED FUNDS**

**FISCAL YEAR 2021-22**

**SEPTEMBER 13, 2021**

**ADOPTED BY:**

**VT - 21, OKLAHOMA COUNTY, BOARD OF EDUCATION**

**Kurt Loeffelholz, President**

**Meredith Hines, Vice-President**

**Kathy Reeser, Clerk**

**David Gillogly, Member**

**Anthony Garcia, Member**

**ORIGINAL: June 28, 2021**

**AMENDED: September 13, 2021**

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**FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT, VT - 21  
(DBA FRANCIS TUTTLE)  
12277 N. Rockwell  
Oklahoma City, Oklahoma 73142  
(405) 717-7799**

**BOARD OF EDUCATION**

**TO THE TAXPAYERS FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT, VT - 21:**

**The Board of Education of Francis Tuttle Technology Center School District, VT - 21, Oklahoma County, Oklahoma, as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act) , submits the Budget for Francis Tuttle Technology Center School District for fiscal year 2021-22.**

**The 2021-22 School Budget was prepared under the direction of the Francis Tuttle Board of Education.**

**The members are:**

**Kurt Loeffelholz, President**

**Meredith Hines, Vice-President**

**Kathy Reeser, Clerk**

**David Gillogly, Member**

**Anthony Garcia, Member**

**The Board of Education, or working committees thereof, met regularly throughout the year. Estimates of the needs for all School District functions were gathered from staff. The Board subsequently utilized available resources and approved the budget of \$127,375,642.**

  
\_\_\_\_\_  
**Vice-President  
Meredith Hines**

**TO THE FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT BOARD OF EDUCATION, VT - 21:**

**The Francis Tuttle Technology Center School District Fiscal Year 2021-22 Financial Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated June 27, 1997, in accordance with the Oklahoma School District Budget Act. The budget herein presented requires 10 mills of ad valorem taxation for the General Fund, and 5 mills of ad valorem taxation for the Building Fund, before applying appropriate millage adjustment factors.**

**The total amended budget of appropriated funds equals \$127,375,642 which includes \$86,782,610 for the General Fund, \$1,238,588 for the Coop Fund, \$38,446,001 for the Special Revenue (Building) Fund, and \$908,443 for the Deferred Benefit Fund; modifying the original budget of appropriated funds equals \$109,895,500 which includes \$76,409,000 for the General Fund, \$1,135,500 for the Coop Fund, \$31,520,000 for the Special Revenue (Building) Fund, and \$831,000 for the Deferred Benefit Fund.**

**The audited financial statements of Francis Tuttle Technology Center are presented on the accrual basis as required by Government Accounting Standards. In order to reconcile the budget to the audited financial statements, the results for FY 2019-20 are presented using the final audited figures. The FY 2020-21 results are unaudited and expenditures are stated at the encumbered balance on June 30. The FY 2020-21 will be updated to the final accrued values in the next amendment.**

**The amended 2021-22 annual budget is presented to the Francis Tuttle Technology Center School District Board of Education for their adoption.**

*Carol Fadaiepour*  
Treasurer

# Journal Record Publishing Company

211 N Robinson, Suite 201S

Oklahoma City, OK 73102

## PUBLISHER'S AFFIDAVIT

Page 1 of 2

2021-22 Budget
08/18/2021

NUMBER

PUBLICATION DATES

### LEGAL NOTICE

STATE OF OKLAHOMA

} S.S.

COUNTY OF OKLAHOMA

I, of lawful age, being duly sworn, am a legal representative of The Journal Record of Oklahoma City, Oklahoma, a daily newspaper of general circulation in Oklahoma County, Oklahoma, printed in the English language and published in the City of Oklahoma City, in Oklahoma County, State of Oklahoma, continuously and uninterruptedly published in the County for a period of more than 104 consecutive weeks prior to the first publication of the attached notice, and having a paid general subscription circulation therein and with admission to the United States mails as paid second-class mail matter.

That said notice a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement on the ABOVE LISTED DATE(S).

  
Jennifer Rogers, Public Notice Coordinator

Subscribed and sworn before me this 18th day of June, 2021



MaRanda Beeson, Notary Public



Commission Number: 10001243

My Commission Expires: 02/18/2022

Order Number

12012028

Publisher's Fee

\$ 147.00



Published in the Journal Record, June 18, 2021, Oklahoma City, Oklahoma.

**NOTICE OF PUBLIC HEARING  
FRANCIS TUTTLE TECHNOLOGY CENTER**

Notice is hereby given that the VT-21, Francis Tuttle Technology Center School District (DBA Francis Tuttle) Board of Education will hold a Public Hearing beginning at 4:00 pm on the 28th day of June, 2021, for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed VT - 21, Francis Tuttle Technology Center School District 2021-22 Budget. The hearing will be held in Room B1015, Administration Building, Rockwell Campus, 12777 N. Rockwell, Oklahoma City, OK 73142.

Dated at Oklahoma City, Oklahoma this 16<sup>th</sup> day of June, 2021.

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED REVENUES  
Fiscal Year 2021-22**

	GOVERNMENTAL FUNDS				TOTAL APPROP FUNDS
	GENERAL FUND	COOP FUND	SPECIAL REVENUE	DEFERRED BENEFIT	
<b>ESTIMATE OF REVENUES:</b>					
<b>LOCAL SOURCES OF REVENUES:</b>					
1110 Ad Valorem Tax Levy (cur)	42,400,000		21,500,000		63,900,000
1120 Ad Valorem Tax Levy (prior)	805,000		450,000		1,355,000
1130 Revenue In Lieu of Taxes	100,000		50,000		150,000
1200 Tuition and Fees	1,425,000				1,425,000
1300 Earnings on Investments	75,000	500	50,000	6,000	131,500
1400 Rentals & Commissions	245,000				245,000
1500 Reimbursements	0				0
1600 Other Local Revenue	102,000	480,000			582,000
1700 Food Service Revenue	445,000				445,000
<b>TOTAL LOCAL REVENUE</b>	<b>\$45,897,000</b>	<b>\$490,500</b>	<b>\$22,050,000</b>	<b>\$6,000</b>	<b>\$68,243,500</b>
<b>STATE SOURCES OF REVENUE:</b>					
3600 State Vocational Programs	4,157,000				4,157,000
<b>TOTAL STATE REVENUE</b>	<b>4,157,000</b>				<b>4,157,000</b>
<b>FEDERAL SOURCES OF REVENUES:</b>					
4600 Federal Rehabilitation Services	145,000				145,000
4800 Federal Vocational Education	6,255,000				6,255,000
<b>TOTAL FEDERAL REVENUE</b>	<b>6,400,000</b>		<b>0</b>		<b>6,400,000</b>
5600 Refund of Curr Yr Expenditures	55,000				55,000
<b>TOTAL REVENUE</b>	<b>\$58,309,000</b>	<b>\$490,500</b>	<b>\$22,050,000</b>	<b>\$6,000</b>	<b>\$78,855,500</b>
Transfers from Other Funds				100,000	100,000
<b>Estimated Fund Balance, June 30, 2021</b>					
Restricted		645,000	600,000	725,000	1,970,000
Unassigned	5,650,000		0	0	5,650,000
<b>Total Uncommitted Funds</b>	<b>61,959,000</b>	<b>1,135,500</b>	<b>22,650,000</b>	<b>831,000</b>	<b>86,575,500</b>
Fund Balance - Committed to Cash Flow	14,450,000		7,310,000		21,760,000
Fund Balance - Assigned to Expansion	0		1,680,000		1,680,000
<b>TOTAL ALL SOURCES</b>	<b>\$76,409,000</b>	<b>\$1,135,500</b>	<b>\$31,520,000</b>	<b>\$831,000</b>	<b>\$109,895,500</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED EXPENDITURES  
Fiscal Year 2021-22**

PROPOSED USES	GOVERNMENTAL FUNDS				TOTAL APPROP FUNDS
	GENERAL FUND	COOP FUND	SPECIAL REVENUE	DEFERRED BENEFIT	
<b>INSTRUCTIONAL SERVICES</b>					
1000 Instruction	\$2,894,182		\$283,680		\$3,177,862
1500 Client Based Programs	2,621,821		566,400		3,188,221
1700 Career Training Instruction	18,883,250		2,288,377		20,981,627
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>24,199,253</b>		<b>3,148,437</b>		<b>27,347,700</b>
<b>SUPPORT SERVICES:</b>					
2100 Support Serv-Students	\$5,413,622		\$205,345		5,618,967
2200 Support Serv-Instruct Staff	3,358,044		862,750		4,009,794
2300 Support Serv-Gen Admin	812,732	1,000	6,000		618,732
2400 Support Serv-School Admin	3,540,338		236,670		3,775,908
2500 Support Serv-Business	10,586,680	649,000	403,650		11,638,240
2600 Operation & Maint of Plant	6,441,848		2,200,650		8,642,288
2700 Student Transportation	1,076,034		45,000		1,121,034
<b>TOTAL SUPPORT SERVICES</b>	<b>31,028,104</b>	<b>650,000</b>	<b>3,747,885</b>		<b>35,423,989</b>
<b>NON-INSTRUCTIONAL SERVICE:</b>					
3200 Enterprise Service	2,528,781		55,630		2,584,321
<b>TOTAL NON-INSTRUCTIONAL SERV</b>	<b>2,528,781</b>		<b>55,630</b>		<b>2,584,321</b>
<b>FACILITY CONSTRUCTION:</b>					
4300 Site Improvement Services	0		2,000,000		2,000,000
4600 Construction Services	0		2,800,000		2,800,000
4700 Bldg Improvement Services	0		5,841,303		5,841,303
<b>TOTAL FACIL ACQ &amp; CONST SERV</b>	<b>0</b>		<b>10,341,303</b>		<b>10,341,303</b>
<b>OTHER OUTLAYS:</b>					
5100 Debt Service			2,424,255		2,424,255
5200 Transfer to Other Funds	100,000		0		100,000
5800 Reimbursements	64,833		2,000		66,833
<b>TOTAL OTHER OUTLAYS</b>	<b>164,833</b>		<b>2,426,255</b>	<b>0</b>	<b>2,591,188</b>
7000 OTHER USES	3,608,000		0	175,000	3,683,000
<b>TOTAL PROPOSED EXPENDITURES</b>	<b>61,427,091</b>	<b>\$650,000</b>	<b>\$19,719,380</b>	<b>\$175,000</b>	<b>\$81,971,481</b>
<b>FUND BALANCE</b>					
Restricted		485,500	220,610	668,000	1,382,110
Committed to Cash Flow	14,950,000		7,580,000		22,530,000
Assigned to Expansion			4,000,000		4,000,000
Unassigned	31,909				31,909
<b>TOTAL PROPOSED USES</b>	<b>\$76,409,000</b>	<b>\$1,135,500</b>	<b>\$31,520,000</b>	<b>\$831,000</b>	<b>\$109,695,500</b>



**FRANCIS TUTTLE TECHNOLOGY CENTER**  
**SUMMARY OF ESTIMATED REVENUES**  
**Fiscal Year 2021-22**

REVENUE SOURCES	GOVERNMENTAL FUNDS				TOTAL APPROPRIATED FUNDS
	GENERAL FUND (11)	COOP FUND (12)	SPECIAL REVENUE (21)	DEFERRED BENEFIT (88)	
<b>LOCAL SOURCES OF REVENUES:</b>					
1110 Ad Valorem Tax Levy (current)	42,500,000		21,600,000		64,100,000
1120 Ad Valorem Tax Levy (prior)	805,000		450,000		1,355,000
1130 Revenue In Lieu of Taxes	100,000		50,000		150,000
1200 Tuition and Fees	1,425,000				1,425,000
1300 Earnings on Investments	75,000	500	50,000	6,000	131,500
1400 Rentals, Disposals and Commissions	245,000				245,000
1600 Other Local Revenue	102,000	490,000			592,000
1700 Food Service Revenue	445,000				445,000
<b>TOTAL LOCAL REVENUE</b>	<b>\$ 45,787,000</b>	<b>\$ 490,500</b>	<b>\$ 22,150,000</b>	<b>\$ 6,000</b>	<b>\$ 68,443,500</b>
<b>STATE SOURCES OF REVENUES:</b>					
3810 Formula Funding	3,872,000				3,872,000
3820 State Student Financial Aids	45,000				45,000
3830 Business & Industry Services	240,000				240,000
3850 TANF & Dropout Recovery	80,000				80,000
3860 Other Voc & Tech Educ Series	110,000				110,000
<b>TOTAL STATE REVENUE</b>	<b>\$ 4,157,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,157,000</b>
<b>FEDERAL SOURCES OF REVENUES:</b>					
4600 Federal Rehab Services	145,000				145,000
4810 CARES Act	4,415,000				4,415,000
4820 Carl Perkins Voc & Tech Education	322,000				322,000
4870 Federal Student Financial Aids	1,518,000				1,518,000
<b>TOTAL FEDERAL REVENUE</b>	<b>\$ 6,400,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,400,000</b>
<b>NON-REVENUE RECEIPTS:</b>					
5600 Refund of Current Year Expenditures	55,000				55,000
<b>TOTAL REVENUE</b>	<b>\$ 58,408,000</b>	<b>\$ 490,500</b>	<b>\$ 22,150,000</b>	<b>\$ 6,000</b>	<b>\$ 79,055,500</b>
Transfer from Other Funds				100,000	100,000
Fund Balance - Restricted	0	748,088	6,988,001	802,443	8,538,532
Fund Balance - Unassigned	15,923,810				15,923,810
<b>Total Uncommitted Funds</b>	<b>\$ 72,332,810</b>	<b>\$ 1,238,898</b>	<b>\$ 29,138,001</b>	<b>\$ 908,443</b>	<b>\$ 103,615,642</b>
Fund Balance - Committed to Cash Flow	14,450,000		7,310,000		21,760,000
Fund Balance - Assigned to Envision			2,000,000		2,000,000
<b>TOTAL ALL SOURCES</b>	<b>\$ 86,782,810</b>	<b>\$ 1,238,898</b>	<b>\$ 38,448,001</b>	<b>\$ 908,443</b>	<b>\$ 127,375,642</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER**  
**SUMMARY OF ESTIMATED EXPENDITURES**  
**Fiscal Year 2021-22**

PROPOSED EXPENDITURES	GOVERNMENTAL FUNDS				TOTAL APPROPRIATED FUNDS
	GENERAL FUND (11)	COOP FUND (12)	SPECIAL REVENUE (21)	DEFERRED BENEFIT (88)	
<b>INSTRUCTION:</b>					
1000 Instruction: Adult & Career Develop	\$ 3,235,114		\$ 332,320		\$ 3,567,434
1600 Instruction: Client Based	2,934,661		688,800		3,623,461
1700 Instruction: Career Training	20,163,768		4,784,230		24,947,998
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>\$ 26,333,543</b>		<b>\$ 5,725,450</b>		<b>\$ 32,059,193</b>
<b>SUPPORT SERVICES:</b>					
2100 Support Services - Students	5,814,252		271,845		6,086,097
2200 Support Services - Instructional Staff	3,078,164		820,750		3,898,914
2300 Support Services - General Administre	687,732	1,000	5,000		693,732
2400 Support Services - School Administrati	3,884,148		284,270		4,168,418
2500 Support Services - Business	10,984,140	688,000	442,650		12,114,790
2600 Operation & Maint of Plant Services	6,933,022		2,414,800		9,347,822
2700 Student Transportation Services	1,081,034		45,000		1,126,034
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 32,242,490</b>	<b>\$ 700,000</b>	<b>\$ 4,284,315</b>		<b>\$ 37,206,805</b>
<b>OPERATION OF NON-INSTRUCTION SERVICES:</b>					
3200 Other Enterprise Service Operations	2,633,791		69,330		2,703,121
<b>TOTAL NON- INSTRUCTION SERVICE</b>	<b>\$ 2,633,791</b>		<b>\$ 69,330</b>		<b>\$ 2,703,121</b>
<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>					
4300 Site Improvement Services	2,000,000		600,000		2,600,000
4600 Building Acquisition and Construction	0		5,916,400		5,916,400
4700 Building Improvement Services	0		7,727,303		7,727,303
<b>TOTAL FACILITIES &amp; CONSTRUCTION</b>	<b>\$ 2,000,000</b>		<b>\$ 14,143,703</b>		<b>\$ 16,143,703</b>
<b>OTHER OUTLAYS:</b>					
5100 Debt Service			2,424,255		2,424,255
5200 Transfer to Other Funds	100,000				100,000
5600 Reimbursements	74,833		2,000		76,833
<b>TOTAL OTHER OUTLAYS</b>	<b>\$ 174,833</b>	<b>0</b>	<b>2,426,255</b>	<b>0</b>	<b>\$ 2,601,188</b>
7000 OTHER USES	3,508,000		0	175,000	3,683,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 68,892,937</b>	<b>\$ 700,000</b>	<b>\$ 28,829,053</b>	<b>\$ 175,000</b>	<b>\$ 94,397,010</b>
<b>FUND BALANCE</b>					
Restricted	0	538,588	238,948	733,443	1,508,979
Committed to Temp Cash Flow Defi	14,950,000		7,580,000		22,530,000
Assigned to Envision Expansion			4,000,000		4,000,000
Unassigned	4,938,653				4,938,653
<b>TOTAL USES</b>	<b>\$ 68,782,610</b>	<b>\$ 1,238,588</b>	<b>\$ 38,448,001</b>	<b>\$ 908,443</b>	<b>\$ 127,376,642</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED REVENUES**

<b>GENERAL FUND (11)</b>	<b>Final FY 2019-20</b>	<b>Actual FY 2020-21</b>	<b>Budget FY 2021-22</b>	<b>Changes</b>	<b>AMENDED BUDGET FY 2021-22</b>
<b>LOCAL SOURCES OF REVENUES:</b>					
1110 Ad Valorem Tax Levy (current)	39,727,230	41,488,348	42,400,000	100,000	42,500,000
1120 Ad Valorem Tax Levy (prior)	1,180,814	1,358,591	905,000		905,000
1130 Revenue in Lieu of Taxes	115,258	140,113	100,000		100,000
1200 Tuition and Fees	1,848,776	1,272,654	1,425,000		1,425,000
1300 Earnings on Investments	474,232	185,983	75,000		75,000
1400 Rentals, Disposals and Commissions	288,050	217,768	245,000		245,000
1500 Reimbursements	5,000	0	0		0
1600 Other Local Revenue	135,368	124,885	102,000		102,000
1700 Food Service Revenue	532,471	140,188	445,000		445,000
<b>TOTAL LOCAL REVENUE</b>	<b>\$ 44,284,988</b>	<b>\$ 44,938,526</b>	<b>\$ 45,697,000</b>	<b>100,000</b>	<b>\$ 45,797,000</b>
<b>STATE SOURCES OF REVENUES:</b>					
3410 State Dept of Education - Prof Development	30,000	20,000	0		0
3810 Formula Operations	3,682,778	3,623,040	3,672,000		3,672,000
3820 State Student Financial Aids	39,390	33,832	45,000		45,000
3830 Business & Industry Services	380,688	452,534	240,000		240,000
3840 Adult Training	8,000	3,780	0		0
3850 TANF & Dropout Recovery	98,139	98,139	90,000		90,000
3880 Other Voc & Tech Educ Series	128,581	118,009	110,000		110,000
3800 Total State Career Tech Funding	4,293,474	4,327,334	4,157,000	0	4,157,000
<b>TOTAL STATE REVENUE</b>	<b>\$ 4,323,474</b>	<b>\$ 4,347,334</b>	<b>\$ 4,157,000</b>	<b>0</b>	<b>\$ 4,157,000</b>
<b>FEDERAL SOURCES OF REVENUES:</b>					
4800 Federal Rehab Services Act OJT	140,729	148,958	145,000		145,000
4810 Fed COVID Grants	535,804	1,709,868	4,415,000		4,415,000
4820 Carl Perkins Voc & Applied Tech Act	381,050	302,882	322,000		322,000
4830 Business & Industry Services	17,722	28,248	0		0
4850 Welfare to Work	(10,929)	0	0		0
4870 Federal Student Financial Aids	1,162,772	821,525	1,518,000		1,618,000
<b>TOTAL FEDERAL REVENUE</b>	<b>\$ 2,217,248</b>	<b>\$ 3,008,299</b>	<b>\$ 6,400,000</b>	<b>0</b>	<b>\$ 6,400,000</b>
<b>NON-REVENUE RECEIPTS:</b>					
5800 Refund of Current Year Expenditures	182,388	125,492	55,000		55,000
<b>TOTAL REVENUE</b>	<b>\$ 51,008,088</b>	<b>\$ 52,418,851</b>	<b>\$ 58,309,000</b>	<b>100,000</b>	<b>\$ 58,409,000</b>
Transfer from Other Funds	276,680	0	0		0
Stopped Warrants and Adjustments	4,792	4,771	0		0
Fund Balance - Unallocated	10,423,373	14,057,138	5,650,000	10,273,810	15,923,810
<b>Total Uncommitted Funds</b>	<b>\$ 61,712,941</b>	<b>\$ 66,480,560</b>	<b>\$ 61,959,000</b>	<b>\$10,373,810</b>	<b>\$ 72,332,810</b>
Fund Balance - Committed to Temp Cash Flow Deficit	13,530,000	13,900,000	14,450,000		14,450,000
<b>TOTAL ALL SOURCES</b>	<b>\$ 75,242,941</b>	<b>\$ 80,380,560</b>	<b>\$ 76,409,000</b>	<b>\$10,373,810</b>	<b>\$ 88,782,810</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED EXPENDITURES**

<b>GENERAL FUND (11)</b>	<b>Final FY 2019-20</b>	<b>Actual FY 2020-21</b>	<b>Budget FY 2021-22</b>	<b>Changes</b>	<b>AMENDED BUDGET FY 2021-22</b>
<b>INSTRUCTION:</b>					
1000 Instruction: Adult & Career Development	\$ 2,368,433	\$ 2,339,878	\$ 2,894,182	\$ 340,822	\$ 3,235,114
1500 Instruction: Client Based	2,129,882	2,181,201	2,621,821	313,040	2,934,861
1700 Instruction: Career Training	14,591,944	15,825,381	18,683,250	1,480,518	20,163,768
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>18,090,059</b>	<b>20,356,440</b>	<b>24,199,253</b>	<b>2,134,480</b>	<b>26,333,743</b>
<b>SUPPORT SERVICES:</b>					
2100 Support Services - Students	4,518,432	5,120,855	5,413,622	200,630	5,614,252
2200 Support Services - Instructional Staff	2,338,725	2,228,842	3,358,044	(277,880)	3,078,164
2300 Support Services - General Administration	581,813	603,800	612,732	75,000	687,732
2400 Support Services - School Administration	3,094,891	2,820,015	3,540,338	323,810	3,864,148
2500 Support Services - Business	7,875,900	8,118,491	10,585,690	398,450	10,984,140
2600 Operation & Maint of Plant Services	3,787,917	5,428,008	6,441,848	491,376	6,933,022
2700 Student Transportation Services	1,005,692	892,123	1,078,094	5,000	1,081,034
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 23,183,270</b>	<b>\$ 25,149,732</b>	<b>\$ 31,026,104</b>	<b>1,216,388</b>	<b>\$ 32,242,490</b>
<b>OPERATION OF NON-INSTRUCTION SERVICES:</b>					
3200 Other Enterprise Service Operations	1,889,707	1,673,793	2,528,791	105,000	2,633,791
<b>TOTAL NON-INSTRUCTIONAL SERVICES</b>	<b>\$ 1,889,707</b>	<b>\$ 1,673,793</b>	<b>\$ 2,528,791</b>	<b>105,000</b>	<b>\$ 2,633,791</b>
<b>FACILITIES ACQUISITION AND CONSTRUCTION:</b>					
4300 Site Improvement Services	1,266,370	718,180	0	2,000,000	2,000,000
<b>TOTAL FACILITIES &amp; CONSTRUCTION</b>	<b>\$ 1,266,370</b>	<b>\$ 718,180</b>	<b>\$ -</b>	<b>2,000,000</b>	<b>\$ 2,000,000</b>
<b>OTHER OUTLAYS:</b>					
6200 Transfer to Other Funds	160,000	100,000	100,000		100,000
6600 Reimbursements	89,892	70,364	64,933	10,000	74,933
<b>TOTAL OTHER OUTLAYS</b>	<b>\$ 219,892</b>	<b>\$ 170,364</b>	<b>\$ 164,933</b>	<b>10,000</b>	<b>\$ 174,933</b>
7000 OTHER USES	1,617,305	1,948,441	3,508,000		3,508,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 47,276,803</b>	<b>\$ 50,016,960</b>	<b>\$ 61,427,091</b>	<b>6,485,668</b>	<b>\$ 68,912,937</b>
Fund Balance - Committed to Cash Flow	13,800,000	14,450,000	14,850,000		14,850,000
Fund Balance - Assigned to Encumbrances	332,055	0	0		0
Fund Balance - Unassigned	13,735,083	15,923,810	31,908	4,907,744	4,939,653
<b>TOTAL USES</b>	<b>\$ 75,242,841</b>	<b>\$ 80,390,660</b>	<b>\$ 76,408,000</b>	<b>\$10,373,610</b>	<b>\$ 86,782,610</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
STATEWIDE MARKETING CAMPAIGN**

COOP FUND (12)	Final FY 2019-20	Actual FY 2020-21	Budget FY 2021-22	CHANGES	AMENDED BUDGET FY 2021-22
<b>SUMMARY OF ESTIMATED REVENUES</b>					
<b>LOCAL SOURCES OF REVENUES:</b>					
1300 Earnings on Investments	10,728	402	500		500
1600 Other Local Revenue	508,760	508,760	490,000		490,000
1700 Food Service Revenue	0	0	0		-
<b>TOTAL LOCAL REVENUE</b>	<b>\$ 519,478</b>	<b>\$ 509,152</b>	<b>\$ 490,500</b>	<b>0</b>	<b>\$ 490,500</b>
<b>TOTAL REVENUE</b>	<b>519,478</b>	<b>509,152</b>	<b>490,500</b>	<b>0</b>	<b>490,500</b>
Fund Balance - Restricted	728,128	784,655	645,000	103,088	748,088
<b>TOTAL ALL SOURCES</b>	<b>\$ 1,245,604</b>	<b>\$ 1,273,807</b>	<b>\$ 1,135,500</b>	<b>\$ 103,088</b>	<b>\$ 1,238,588</b>

**SUMMARY OF ESTIMATED EXPENDITURES**

<b>SUPPORT SERVICES:</b>					
2300 Support Services - General Administration	780	0	1,000		1,000
2600 Support Services - Business	480,169	525,719	649,000	50,000	699,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 480,949</b>	<b>\$ 525,719</b>	<b>\$ 650,000</b>	<b>50,000</b>	<b>\$ 700,000</b>
Fund Balance - Restricted	784,655	748,088	485,500	53,088	538,588
<b>TOTAL USES</b>	<b>\$ 1,245,604</b>	<b>\$ 1,273,807</b>	<b>\$ 1,135,500</b>	<b>\$ 103,088</b>	<b>\$ 1,238,588</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED REVENUES**

<b>SPECIAL REVENUE BUILDING FUND (21)</b>	<b>Final FY 2019-20</b>	<b>Actual FY 2020-21</b>	<b>Budget FY 2021-22</b>	<b>Changes</b>	<b>AMENDED BUDGET FY 2021-22</b>
<b>LOCAL SOURCES OF REVENUES:</b>					
1110 Ad Valorem Tax Levy (current)	20,288,505	21,178,207	21,500,000	100,000	21,600,000
1120 Ad Valorem Tax Levy (prior)	593,437	683,665	450,000		450,000
1130 Revenue in Lieu of Taxes	51,548	85,249	50,000		50,000
1300 Earnings on Investments	405,451	171,619	50,000		50,000
1600 Other Local Revenue	0	94,492	0		0
<b>TOTAL LOCAL REVENUE</b>	<b>\$ 21,338,941</b>	<b>\$ 22,193,232</b>	<b>\$ 22,050,000</b>	<b>\$ 100,000</b>	<b>\$ 22,150,000</b>
<b>NON-REVENUE RECEIPTS:</b>					
5600 Refund of Current Year Expenditures	0	4,838	0		0
<b>TOTAL REVENUE</b>	<b>\$ 21,338,941</b>	<b>\$ 22,198,070</b>	<b>\$ 22,050,000</b>	<b>100,000</b>	<b>\$ 22,150,000</b>
<b>Fund Balance</b>					
<b>FB - Restricted</b>	<b>6,364,047</b>	<b>11,537,792</b>	<b>600,000</b>	<b>6,388,001</b>	<b>6,988,001</b>
<b>Total Uncommitted Funds</b>	<b>\$ 27,700,988</b>	<b>\$ 33,735,862</b>	<b>\$ 22,850,000</b>	<b>\$ 6,488,001</b>	<b>\$ 29,138,001</b>
<b>FB - Committed to Cash Flow</b>	<b>6,940,000</b>	<b>7,130,000</b>	<b>7,310,000</b>		<b>7,310,000</b>
<b>FB - Assigned to Envision</b>	<b>7,000,000</b>	<b>8,500,000</b>	<b>1,560,000</b>	<b>440,000</b>	<b>2,000,000</b>
<b>TOTAL ALL SOURCES</b>	<b>\$ 41,640,988</b>	<b>\$ 49,365,862</b>	<b>\$ 31,620,000</b>	<b>\$ 6,928,001</b>	<b>\$ 38,446,001</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED EXPENDITURES**

<b>SPECIAL REVENUE BUILDING FUND (21)</b>	<b>Final FY 2019-20</b>	<b>Actual FY 2020-21</b>	<b>Budget FY 2021-22</b>	<b>Changes</b>	<b>AMENDED BUDGET FY 2021-22</b>
<b>INSTRUCTION:</b>					
1000 Instruction: Adult & Career Development	\$ 112,843	\$ 111,954	\$ 283,880	49,660	\$ 332,320
1800 Instruction: Client Based	261,020	270,174	568,400	32,600	598,900
1700 Instruction: Career Training	2,161,827	5,848,118	2,289,377	2,495,853	4,784,230
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>2,535,490</b>	<b>6,228,246</b>	<b>3,148,437</b>	<b>2,577,013</b>	<b>5,725,450</b>
<b>SUPPORT SERVICES:</b>					
2100 Support Srvc - Students	169,974	143,807	205,345	66,500	271,845
2200 Support Srvc - Instructional Staff	137,351	281,790	652,750	168,000	820,750
2300 Support Srvc - General Administration	3,434	18,238	5,000		5,000
2400 Support Srvc - School Administration	104,031	197,768	235,570	28,700	284,270
2500 Support Srvc - Business	258,950	378,297	403,550	39,100	442,650
2600 Operation & Maint of Plant Srvc	3,105,857	2,379,514	2,200,850	214,150	2,414,600
2700 Student Transportation Srvc	14,188	3,387	45,000		45,000
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 3,791,783</b>	<b>\$ 3,402,797</b>	<b>\$ 3,747,885</b>	<b>516,450</b>	<b>\$ 4,264,316</b>
<b>OPERATION OF NON-INSTRUCTION SERVICES:</b>					
3200 Other Enterprise Service Operations	2,853	53,138	55,630	13,800	69,330
<b>TOTAL NON-INSTRUCTIONAL SERVICES</b>	<b>\$ 2,853</b>	<b>\$ 53,138</b>	<b>\$ 55,630</b>	<b>13,800</b>	<b>\$ 69,330</b>
<b>FACILITIES ACQUISITION AND CONSTRUCTION SERVICES:</b>					
4300 Site Improvement Services	92,761	235,944	2,000,000	(1,500,000)	500,000
4600 Building Acquisition and Construction	2,589,472	9,147,878	2,500,000	3,416,400	5,916,400
4700 Building Improvement Services	3,178,503	5,238,287	5,841,303	1,888,000	7,727,303
<b>TOTAL FACILITIES ACQUISITION &amp; CONSTRUCTION SERVICES</b>	<b>\$ 5,840,736</b>	<b>\$ 14,620,109</b>	<b>\$ 10,341,303</b>	<b>3,802,400</b>	<b>\$ 14,143,703</b>
<b>OTHER OUTLAYS:</b>					
5100 Debt Service	2,302,534	8,784,162	2,424,255		2,424,255
5600 Reimbursements	0	1,409	2,000		2,000
<b>TOTAL OTHER OUTLAYS</b>	<b>\$ 2,302,534</b>	<b>\$ 8,785,571</b>	<b>\$ 2,426,255</b>	<b>0</b>	<b>\$ 2,426,255</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 14,473,198</b>	<b>\$ 33,089,881</b>	<b>\$ 19,719,380</b>	<b>8,809,893</b>	<b>\$ 28,529,053</b>
<b>FUND BALANCE</b>					
Restricted	2,715,163	8,988,001	220,810	16,338	238,948
Committed to Cash Flow	7,130,000	7,310,000	7,580,000		7,580,000
Assigned to Envision Master Plan	8,500,000	2,000,000	4,000,000		4,000,000
Assigned to Encumbrances	8,822,839	0	0		0
<b>TOTAL USES</b>	<b>\$ 41,640,888</b>	<b>\$ 49,388,882</b>	<b>\$ 31,520,000</b>	<b>\$ 6,826,001</b>	<b>\$ 38,446,001</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
DEFERRED BENEFIT FUND**

<b>DEFERRED BENEFIT FUND (88)</b>	<b>Final FY 2019-20</b>	<b>Actual FY 2020-21</b>	<b>Budget FY 2021-22</b>	<b>Changes</b>	<b>AMENDED BUDGET FY 2021-22</b>
<b>SUMMARY OF ESTIMATED REVENUES</b>					
<b>LOCAL SOURCES OF REVENUES:</b>					
1300 Earnings on Investments	16,687	6,798	6,000		6,000
<b>TOTAL LOCAL REVENUE</b>	<b>16,687</b>	<b>6,798</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>
<b>TOTAL REVENUE</b>	<b>\$ 16,687</b>	<b>\$ 6,798</b>	<b>\$ 6,000</b>	<b>0</b>	<b>\$ 6,000</b>
Fund Balance	750,612	807,635	726,000	77,443	802,443
Transfer from General Fund	150,000	100,000	100,000		100,000
<b>TOTAL ALL SOURCES</b>	<b>\$ 917,289</b>	<b>\$ 914,431</b>	<b>\$ 831,000</b>	<b>\$ 77,443</b>	<b>\$ 908,443</b>

<b>SUMMARY OF ESTIMATED EXPENDITURES</b>					
<b>OTHER USES:</b>					
7800 EMPLOYEE BENEFIT PAYMENTS	\$ 109,684	\$ 111,988	\$ 175,000		\$ 175,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 109,684</b>	<b>\$ 111,988</b>	<b>\$ 175,000</b>	<b>0</b>	<b>\$ 175,000</b>
Fund Balance	807,635	802,443	658,000	77,443	733,443
<b>TOTAL USES</b>	<b>\$ 917,289</b>	<b>\$ 914,431</b>	<b>\$ 831,000</b>	<b>\$ 77,443</b>	<b>\$ 908,443</b>

<b>SUMMARY OF ESTIMATED LIABILITY</b>					
Conditional Sick Leave	\$ 659,300	\$ 708,000	\$ 621,000		
Annual Leave Bank	78,400	80,000	137,230		
Beginning Balance	\$ 737,700	\$ 788,000	\$ 768,230		
Increase in Benefit Liability	107,000	84,000	115,000		
Benefit Payments	\$ (109,684)	\$ (111,988)	\$ (175,000)		
<b>Ending Liability Balance</b>	<b>\$ 735,036</b>	<b>\$ 768,012</b>	<b>\$ 698,230</b>		



FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT BOARD OF EDUCATION, VT - 21  
12777 North Rockwell  
Oklahoma City, Oklahoma  
(405) 717 - 4385

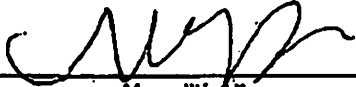
**ADOPTION OF SCHOOL DISTRICT BUDGET  
FY 2021-22**

September 13, 2021

STATE OF OKLAHOMA, COUNTY OF OKLAHOMA.

We, the undersigned members of the Francis Tuttle Technology Center School District Board of Education, VT - 21, of said County and State, do hereby certify that we have adopted the Francis Tuttle Technology Center School District Budget and Financing Plan as is herewith presented this 13<sup>th</sup> day of September, 2021.

\_\_\_\_\_  
Kurt Loeffelholz  
President

  
\_\_\_\_\_  
Meredith Hines  
Vice-President

  
\_\_\_\_\_  
David Gillogly  
Member

  
\_\_\_\_\_  
Anthony Garcia  
Member

ATTEST:

  
\_\_\_\_\_  
Kathy Reeser  
Clerk of Board of Education

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED EXPENDITURES BY OBJECT**

<b>GENERAL FUND (11)</b>	<b>Final FY 2019-20</b>	<b>Actual FY 2020-21</b>	<b>BUDGET FY 2021-22</b>	<b>CHANGES</b>	<b>AMENDED BUDGET FY 2021-22</b>
<b>SALARIES &amp; WAGES</b>					
Full Time Employees	\$ 22,069,060	\$ 23,388,748	\$ 26,104,290	997,513	27,101,803
Part Time Employees	2,191,481	2,057,583	3,103,530	(222,975)	2,880,555
<b>TOTAL SALARIES &amp; WAGES</b>	<b>24,260,521</b>	<b>25,444,329</b>	<b>29,207,820</b>	<b>774,538</b>	<b>29,982,358</b>
<b>EMPLOYEE BENEFITS</b>					
Group Insurance	2,471,244	2,637,895	3,076,508	14,634	3,090,142
Social Security Contributions	1,740,356	1,824,989	2,263,975	34,600	2,298,575
Teachers Retirement Contributions	4,138,753	4,380,367	5,130,720	133,700	5,264,420
Other Employee Benefits	251,339	297,529	305,604	11,700	317,304
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>8,601,692</b>	<b>9,150,780</b>	<b>10,785,807</b>	<b>194,634</b>	<b>10,980,441</b>
<b>PROFESSIONAL &amp; TECHNICAL SERVICES</b>	<b>1,800,794</b>	<b>1,757,885</b>	<b>2,558,980</b>	<b>379,800</b>	<b>2,938,690</b>
<b>OPERATE, REPAIR, OR RENT PROPERTY</b>	<b>1,210,257</b>	<b>1,918,800</b>	<b>2,124,176</b>	<b>218,950</b>	<b>2,343,126</b>
<b>OTHER PURCHASED SERVICES</b>	<b>1,662,684</b>	<b>1,811,324</b>	<b>2,587,765</b>	<b>240,000</b>	<b>2,827,765</b>
<b>SUPPLIES &amp; MATERIALS</b>					
General Supplies & Materials	3,044,223	3,058,422	4,809,801	1,701,694	6,511,695
Books & Specialized Supplies	2,667,600	3,164,184	4,448,205	(165,100)	4,283,105
<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>5,711,823</b>	<b>6,222,606</b>	<b>9,258,006</b>	<b>1,536,794</b>	<b>10,794,800</b>
<b>PROPERTY</b>	<b>1,655,282</b>	<b>985,764</b>	<b>173,000</b>	<b>2,059,500</b>	<b>2,232,500</b>
<b>OTHER EXPENDITURES</b>	<b>2,422,750</b>	<b>2,847,652</b>	<b>4,651,527</b>	<b>61,850</b>	<b>4,713,377</b>
<b>INTRA FUND TRANSFERS</b>	<b>150,000</b>	<b>100,000</b>	<b>100,000</b>		<b>100,000</b>
<b>TOTAL EXPENDITURES</b>	<b>47,275,603</b>	<b>50,016,650</b>	<b>61,427,091</b>	<b>5,485,668</b>	<b>66,912,757</b>

**STATEMENT OF FINANCIAL CONDITION**

**June 30, 2021**

**UNAUDITED POST-CLOSING STATEMENT**

<b>Assets and Resources</b>	<b>General</b>	<b>Building</b>	<b>Coop</b>	<b>Deferred Benefit</b>	<b>Total</b>
Checking Accounts	\$ 416,423.45	\$ 330,957.21	\$ 36,678.92	\$ 33,667.25	817,726.83
Investments:					
Credit Union Accounts	75.15	-	-	229,396.53	229,471.68
Mutual Funds & Investment Pool	19,740,525.92	17,991,284.19	708,547.86	132,338.59	38,572,696.56
Oklahoma Bonds	-	-	-	-	-
Treasuries & Agencies	5,438,352.67	3,000,000.00	-	-	8,438,352.67
Bank Certificates of Deposit	8,694,800.00	3,707,700.00	-	485,000.00	12,887,500.00
Total Investments	<u>33,873,753.74</u>	<u>24,698,984.19</u>	<u>708,547.86</u>	<u>846,735.12</u>	<u>60,128,020.91</u>
Receivable from Other Funds	58,301.47				58,301.47
Receivable - Miscellaneous	212,882.36		11,680.00		224,562.36
Prior Year Revenue Accruals	670,158.00	375,749.50	95.00	4,859.00	1,050,861.50
Inventories & Prepaids	507,659.50	38,871.00			546,530.50
Total Assets and Resources	<u>\$ 35,739,178.52</u>	<u>\$ 25,444,561.90</u>	<u>\$ 757,001.78</u>	<u>\$ 885,261.37</u>	<u>\$ 62,826,003.57</u>
<b>Liabilities, Reserves, Appropriations and Fund Balance</b>					
Appropriations Reserved	\$ 3,216,690.73	\$ 9,144,005.88	\$ 8,913.65	\$ 77,158.99	12,446,769.33
Accounts Payable	998,231.08	4,555.35	-	5,658.75	1,006,445.18
Funds Held on Behalf of Others			722,445.08		722,445.08
Fund Balance - Committed to Cash Flow	14,450,000.00	7,310,000.00			21,760,000.00
Fund Balance - Assigned to Envision Master Plan		2,000,000.00			2,000,000.00
Fund Balance - Restricted	1,152,647.50	6,988,000.59	25,643.05	802,443.63	8,968,734.77
Fund Balance - Unrestricted	15,923,609.21				15,923,609.21
Total Liabilities, Reserves, Appropriations and Fund Balance	<u>\$ 35,739,178.52</u>	<u>\$ 25,444,561.90</u>	<u>\$ 757,001.78</u>	<u>\$ 885,261.37</u>	<u>\$ 62,826,003.57</u>

**CERTIFICATION OF EXCISE BOARD**

**COUNTY OF OKLAHOMA**

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, excluding Homestead and Veteran Exemptions approved, in the School District as finally equalized and certified by the State Board of Equalization for the current year 2021-22 as follows:

<u>County</u>	<u>Personal Property</u>	<u>Public Service Property</u>	<u>Net Real Property</u>	<u>Total</u>
<b>Francis Tuttle Technology Center</b>				
Oklahoma	327,201,520	81,670,521	3,499,452,609	3,908,324,650 ✓
Canadian	80,245	7,348	34,051	121,644
Kingfisher	2,618,969	39,236	1,421,370	4,079,575
Logan	11,699,171	9,075,420	150,161,857	170,936,448
<b>Total</b>	<b>341,599,905</b>	<b>90,792,525</b>	<b>3,651,069,887</b>	<b>4,083,462,317</b>
<b>FTTC - Cashion School District</b>				
Oklahoma	0	0	0	0
Canadian	1,888	371	915,061	917,320
Kingfisher	49,566,954	19,819,481	13,145,056	82,531,491
Logan	7,211,945	19,502,204	10,301,189	37,015,338
<b>Total</b>	<b>56,780,787</b>	<b>39,322,056</b>	<b>24,361,306</b>	<b>120,464,149</b>
<b>Oklahoma County- Incentive Overlapping Area</b>				
	<b>134,759,526</b>	<b>17,324,350</b>	<b>161,143,317</b>	<b>313,227,193</b>

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefor, as provided by law as follows:

	<u>Francis Tuttle Technology Center</u>	<u>FTTC - Cashion School District</u>	<u>Incentive Overlapping Area</u>
GENERAL FUND	10.46 ✓ mills *	10.00 mills	5.00 mills
BUILDING FUND	5.23 ✓ mills *	5.00 mills	5.00 mills
SINKING FUND	0.00 mills	0.00 mills	0.00 mills
<b>TOTAL</b>	<b>15.69 mills</b>	<b>15.00 mills</b>	<b>10.00 mills</b>

In the Oklahoma County Incentive Overlapping Area; Francis Tuttle Technology Center assesses a 5.0 mill incentive levy and a 5.0 mill building fund levy. The Oklahoma County Treasurer will apportion this millage 50% to Francis Tuttle Technology Center and 50% to Oklahoma City Community Area School District.

**CERTIFICATION OF EXCISE BOARD**

**COUNTY OF OKLAHOMA**

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2021, without regard to any protest that may be filed against any levies, as required by 68 O.S. 1981, Section 2474. We further certify the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

We certify that we have examined the Francis Tuttle Technology Center School District, VT-21, Budget and Financing Plan and do herewith approve said plan.

Dated this 30<sup>th</sup> day of September, 2021,

at Oklahoma County Oklahoma.

Patrick B. Crawley

Member

Ebena Thompson

Member

M. Mi

Chairman of the County Excise Board

Attest: D. B. Hunt

Secretary of the County Excise Board



\* Mill Levy is based on Oklahoma County Millage Adjustment Factor.

# LEVY SHEET

## VT-21, OKLAHOMA COUNTY FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT FISCAL YEAR 2021-22

County	Net Assessed Valuation	Millage	General Fund	Building Fund
Oklahoma	\$ 3,908,324,650	10.46 5.23	\$ 40,881,076	\$ 20,440,538
Canadian	\$ 121,644	10.11 5.05	\$ 1,230	\$ 614
Kingfisher	\$ 4,079,575	10.36 5.18	\$ 42,264	\$ 21,132
Logan	\$ 170,936,448	10.22 5.11	\$ 1,746,970	\$ 873,485
<b>FTTC - Cashion School District:</b>				
Canadian	\$ 917,320	10.00 5.00	\$ 9,173	\$ 4,587
Kingfisher	\$ 82,531,491	10.00 5.00	\$ 825,315	\$ 412,657
Logan	\$ 37,015,338	10.00 5.00	\$ 370,153	\$ 185,077
<b>Oklahoma County - Incentive Overlapping Area</b>				
	\$ 313,227,193	5.00 5.00	\$ 1,566,136	\$ 1,566,136
<b>Total</b>	<u>\$ 4,517,153,659</u>		<u>\$ 45,442,317</u>	<u>\$ 23,504,226</u>
			Less Ad Valorem apportioned to OCCC	\$ (783,068) \$ (783,068)
			Less 5% Reserve	\$ (2,126,631) \$ (1,081,960)
	<b>Total</b>		<u>\$ 42,532,618</u>	<u>\$ 21,639,198</u>

County	REAL GROSS	HOMESTEAD & VETERAN EXEMPTION	REAL NET	PERSONAL PROPERTY	PUBLIC SERVICE	TOTAL NET ASSESSED VALUATION
Oklahoma	3,586,769,686	87,317,077	3,499,452,609	327,201,520	81,670,521	\$ 3,908,324,650
Canadian	36,051	2,000	34,051	80,245	7,348	\$ 121,644
Kingfisher	1,462,462	41,092	1,421,370	2,618,969	39,236	\$ 4,079,575
Logan	157,599,940	7,438,083	150,161,857	11,699,171	9,075,420	\$ 170,936,448
<b>Total</b>	<u>\$ 3,745,868,139</u>	<u>\$ 94,798,252</u>	<u>\$ 3,651,069,887</u>	<u>\$ 341,599,905</u>	<u>\$ 90,792,525</u>	<u>\$ 4,083,462,317</u>
Oklahoma -	\$ 162,668,558	\$ 1,525,241	\$ 161,143,317	\$ 134,759,526	\$ 17,324,350	\$ 313,227,193
<b>Incentive Overlapping Area</b>						
<b>FTTC - CASHION SCHOOL DISTRICT:</b>						
Canadian	932,061	17,000	915,061	1,888	371	\$ 917,320
Kingfisher	13,526,334	381,278	13,145,056	49,566,954	19,819,481	\$ 82,531,491
Logan	10,619,006	317,817	10,301,189	7,211,945	19,502,204	\$ 37,015,338
<b>Total</b>	<u>\$ 25,077,401</u>	<u>\$ 716,095</u>	<u>\$ 24,361,306</u>	<u>\$ 56,780,787</u>	<u>\$ 39,322,056</u>	<u>\$ 120,464,149</u>