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**FILED**  
NOV 04 2021  
State Auditor & Inspector

School District  
2021-2022 Estimate of Needs  
and  
Financial Statement of the Fiscal Year 2020-2021

Board of Education of Metro Technology  
District No. 022  
County of Oklahoma  
State of Oklahoma

Two copies of this Financial Statement and Estimate of Needs should be filed with the County Clerk not later than September 30 for all School Districts. After approval by the Excise Board and the levies are made, both statements should be signed by the Board Members. One complete signed copy must be sent to the State Auditor and Inspector, 2300 N. Lincoln Blvd Room 100, Oklahoma City, OK 73105-4801. If publication may not be had by date required for filing, affidavit and proof of publication are required to be attached within five days after date of filing.

The 2021-2022 Estimate of Needs  
and  
Financial Statement of the Fiscal Year 2020-2021

Prepared by: **Mary E. Johnson & Associates, PLLC**

Submitted to the Oklahoma County Excise Board

This \_\_\_\_\_ Day of \_\_\_\_\_, 2021

School Board Members

Chairman	_____	Clerk	_____
Treasurer	_____	Member	_____
Member	_____	Member	_____
Member	_____	Member	_____

# **METRO TECHNOLOGY CENTERS DISTRICT 22**

## **SCHOOL BUDGET AND FINANCING PLAN FOR APPROPRIATED FUNDS**

**FISCAL YEAR 2021-2022**

September 14, 2021

ADOPTED BY:

VT-22, OKLAHOMA COUNTY, BOARD OF EDUCATION

Matt Latham, President

Dr. Linda Ware Toure, Vice President

Jimmy McKinney, Clerk

Ron Perry, Member

Sarah McKinney, Member

Elizabeth A. Richards, Member

Miriam Campos, Member

# TABLE OF CONTENTS

President's Message	3
Letter of Transmittal	4
Certificate of Excise Board	
Levy Sheet	5
Excise Board Levy Sheet	7
Budget Financing Plan – All Funds	
Summary of Estimated Revenues	8
Summary of Estimated Expenditures	3
General Fund	
Revenue	10
Expenditures	11
Building Fund	
Revenue	12
Expenditures	13
2019 Bond Fund	
Revenue and Expenditures	14
Sinking Fund	
Revenue and Expenditures	15
Financial Aid Fund	
Revenue and Expenditures	16
Expenditures by Object Classification	
General Fund	17
Building Fund	18
Adoption of Budget	19

**METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22**

1900 Springlake Drive  
Oklahoma City, Oklahoma 73111  
(405) 424-8324

**BOARD OF EDUCATION**

**TO THE TAXPAYERS OF METRO TECHNOLOGY CENTERS  
SCHOOL DISTRICT #22**

The Board of Education of Metro Technology Centers School District No. 22, Oklahoma County, Oklahoma, as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act), submits the Amended Budget for Metro Technology Centers School District #22 for Fiscal Year 2021-2022.

The 2021-2022 School Budget was prepared by the administrative staff of Metro Technology Centers School District No. 22 at the direction of, and under the supervision of, the Metro Technology Centers Board of Education.

The members are as follows:

Matt Latham, President  
Dr. Linda Ware Toure, Vice President  
Jimmy McKinney, Clerk  
Ron Perry, Member  
Sarah McKinney, Member  
Elizabeth A. Richards, Member  
Miriam Campos, Member

  
\_\_\_\_\_  
Matt Latham, President

09/14/2021  
\_\_\_\_\_  
Date

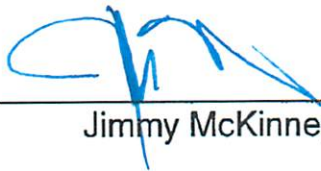
TO THE METRO TECHNOLOGY CENTERS SCHOOL  
DISTRICT NO. 22, BOARD OF EDUCATION

The Metro Technology Centers School District No. 22 Fiscal Year 2021-2022 Financial Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated May 18, 2021, in accordance with the Oklahoma School District Budget Act. The budget herein presented requires 10 mills of ad valorem taxation for the General Fund, and 5 mills of ad valorem taxation for the Building Fund, before applying appropriate millage adjustment factors.

The total amended budget of appropriated funds equals \$145,680,590, which includes \$38,095,030 for the General Fund, \$19,999,583 for the Building Fund, \$67,490,140 for the Bond Fund, \$18,440,837 for the Sinking Fund, and \$1,655,000 for the Financial Aid Fund.

The Estimate of Needs for the Sinking Fund has been determined to be \$9,997,250 certification of valuations.

The 2021-2022 amended annual budget is presented to the Metro Technology Centers School District No. 22 Board of Education for their adoption.



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Jimmy McKinney, Clerk

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #17**  
**SUMMARY OF ESTIMATED REVENUES**  
 Fiscal Year 2021-2022  
 June 29, 2021

<b>REVENUE SOURCES</b>	<b>GENERAL FUND (11)</b>	<b>BUILDING FUND (21)</b>	<b>BOND FUND (31)</b>	<b>SINKING FUND (41)</b>	<b>FINANCIAL AID FUND (71)</b>	<b>TOTAL APPROPRIATED FUNDS</b>
<b>DISTRICT SOURCES OF REVENUE:</b>						
1110 Ad Valorem Tax Levy (current)	\$ 20,545,000	\$ 10,850,000	\$ -	\$ 9,770,000	0	\$ 41,165,000
1120 Ad Valorem Tax Levy (prior)	1,200,000	600,000	0	300,000	0	2,100,000
1200 Tuition and Fees	1,616,000	0	0	0	0	1,616,000
1300 Earnings on Investments	75,000	0	0	0	0	75,000
1400 Rentals, Disposals and Commissions	90,000	0	0	0	0	90,000
1500 Reimbursements	75,000	400,000	0	0	0	475,000
1600 Other Local Sources of Revenue	5,000	0	0	0	5,000	10,000
<b>Total District Sources of Revenue</b>	<b>23,606,000</b>	<b>11,850,000</b>	<b>0</b>	<b>10,070,000</b>	<b>5,000</b>	<b>45,531,000</b>
<b>STATE SOURCES OF REVENUE:</b>						
3410 National Board Certified Stipend	5,000	0	0	0	0	5,000
Total State Sources (Non-CareerTech)	5,000	0	0	0	0	5,000
3810 Formula Operations	3,271,000	0	0	0	0	3,271,000
3820 Oklahoma Tuition Aid Grant (OTAG)	0	0	0	0	20,000	20,000
3830 Business & Industry Services	215,000	-	-	-	-	215,000
3850 Temporary Assistance for Needy Families (TANF)	155,828	0	0	0	0	155,828
3870 OK Higher Learning Access Program (OHLAP)	0	0	0	0	5,000	5,000
38XX Total State Sources (CareerTech)	3,641,828	0	0	0	25,000	3,666,828
<b>Total State Sources of Revenue</b>	<b>3,646,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>3,671,828</b>
<b>FEDERAL SOURCES OF REVENUE:</b>						
4810 CARES Education Stabilization	745,000	0	0	0	745,000	1,490,000
4820 Carl Perkins Voc & Applied Tech Act	225,507	0	0	0	0	225,507
4852 Temporary Assistance for Needy Families (TANF)	257,111	0	0	0	0	257,111
4870 Federal Student Financial Aids	1,000	0	0	0	880,000	881,000
<b>Total Federal Sources of Revenue</b>	<b>1,316,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,625,000</b>	<b>2,941,618</b>
<b>TOTAL REVENUE</b>	<b>\$ 28,569,446</b>	<b>\$ 11,850,000</b>	<b>\$ -</b>	<b>\$ 10,070,000</b>	<b>\$ 1,655,000</b>	<b>\$ 52,144,446</b>
<b>Fund Balance - Beginning</b>	<b>9,525,584</b>	<b>8,149,583</b>	<b>67,490,140</b>	<b>8,370,837</b>	<b>0</b>	<b>93,536,144</b>
<b>TOTAL ALL SOURCES</b>	<b>\$ 38,095,030</b>	<b>\$ 19,999,583</b>	<b>\$ 67,490,140</b>	<b>\$ 18,440,837</b>	<b>\$ 1,655,000</b>	<b>\$ 145,680,590</b>

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #17**  
**SUMMARY OF ESTIMATED EXPENDITURES**  
*Fiscal Year 2021-2022*  
*June 29, 2021*

<b>PROPOSED EXPENDITURES</b>	<b>GENERAL FUND (11)</b>	<b>BUILDING FUND (21)</b>	<b>BOND FUND (31)</b>	<b>SINKING FUND (41)</b>	<b>FINANCIAL AID FUND (71)</b>	<b>TOTAL APPROPRIATED FUNDS</b>
<b>1000 INSTRUCTION:</b>	\$ 876,129	\$ 47,000	\$ -	\$ -	\$ -	\$ 923,129
<b>1500 CLIENT BASED PROGRAMS</b>	11,000	40,000	0	0	0	51,000
<b>1700 CAREER TRAINING PROGRAMS</b>	9,069,638	1,338,800	0	0	0	10,408,438
<b>2000 SUPPORT SERVICES:</b>						
2100 Support Services - Students	2,892,520	1,836	0	0	0	2,894,356
2200 Support Services - Instructional Staff	1,900,674	219,833	0	0	0	2,120,508
2300 Support Services - General Administration	1,128,000	0	0	0	0	1,128,000
2400 Support Services - School Administration	4,123,190	69,444	0	0	0	4,192,635
2500 Central Services	5,084,926	2,161,908	0	0	0	7,246,834
2600 Operation & Maint of Plant Services	308,064	7,152,096	0	0	0	7,460,160
2700 Student Transportation Services	421,261	886,879	0	0	0	1,308,140
<b>Total Support Services</b>	<u>15,858,637</u>	<u>10,491,996</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>26,350,633</u>
<b>3000 OPERATION OF NONINSTRUCTIONAL SERVICES</b>						
3200 Enterprise Operations	291,119	0	0	0	0	291,119
<b>Total Operation of Non-Instructional Services</b>	<u>291,119</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>291,119</u>
<b>4000 FACILITIES ACQUISITION AND CONSTRUCTION SRV</b>						
4300 Site Improvement Services	0	120,000	0	0	0	120,000
4400 Architecture and Engineering Services	0	50,000	3,621,224	0	0	3,671,224
4600 Building Acquisition and Construction Services	0	622,919	56,102,991	0	0	56,725,910
4700 Building Improvement Services	0	2,067,300	5,301,084	0	0	7,368,384
<b>Total Facilities Acqulstion &amp; Construction Services</b>	<u>0</u>	<u>2,860,218.88</u>	<u>65,025,299.46</u>	<u>-</u>	<u>-</u>	<u>67,885,518.34</u>
<b>5000 OTHER OUTLAYS:</b>						
5100 Debt Service	0	1,030,000	0	11,016,300	0	12,046,300
5200 Fund Transfers/Reimbursements	120,000	0	0	0	0	120,000
<b>Total Other Outlays</b>	<u>120,000</u>	<u>1,030,000</u>	<u>0</u>	<u>11,016,300</u>	<u>0</u>	<u>12,166,300</u>
<b>7000 OTHER USES</b>						
7000 Contingencies	461,560	477,000	0	0	0	938,560
7200 Student Financial Aid Payments	0	0	0	0	1,655,000	1,655,000
7900 Early Retirement Benefits	18,676	0	0	0	0	18,676
<b>Total Other Uses</b>	<u>480,236</u>	<u>477,000</u>	<u>0</u>	<u>0</u>	<u>1,655,000</u>	<u>2,612,236</u>
<b>TOTAL EXPENDITURES</b>	<u>\$ 26,706,758</u>	<u>\$ 16,285,015</u>	<u>\$ 65,025,299</u>	<u>\$ 11,016,300</u>	<u>\$ 1,655,000</u>	<u>\$ 120,688,373</u>
<b>Fund Balance - Committed to Cash Flow</b>	11,388,272	3,714,568	0	7,424,537	0	22,527,377
<b>Fund Balance - Unassigned</b>	0	0	2,464,841	0	0	2,464,841
<b>TOTAL USES OF FUNDS</b>	<u>\$ 38,095,030</u>	<u>\$ 19,999,583</u>	<u>\$ 67,490,140</u>	<u>\$ 18,440,837</u>	<u>\$ 1,655,000</u>	<u>\$ 145,680,590</u>



**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22  
REVENUE SUMMARY**

	<b>ACTUAL REVENUES FY2019-2020</b>	<b>ACTUAL REVENUES FY2020-2021</b>	<b>ORIGINAL BUDGET FY2021-2022</b>	<b>PROPOSED CHANGES</b>	<b>AMENDMENT 1 BUDGET FY2021-2022</b>
<b>GENERAL FUND (11)</b>					
<b>DISTRICT SOURCES OF REVENUE:</b>					
1110 Ad Valorem Tax Levy (current)	\$ 19,792,586	\$ 20,955,450	\$ 20,200,000	\$ 345,000	\$ 20,545,000
1120 Ad Valorem Tax Levy (prior)	911,187	1,194,341	1,200,000	-	1,200,000
1200 Tuition and Fees	1,803,591	1,564,837	1,616,000	-	1,616,000
1300 Earnings on Investments	1,414,200	301,342	75,000	-	75,000
1400 Rentals, Disposals and Commissions	204,235	175,699	90,000	-	90,000
1500 Reimbursements	444,157	76,144	75,000	-	75,000
1600 Other Local Sources of Revenue	-	44,247	5,000	-	5,000
<b>Total District Sources of Revenue</b>	<b>24,569,957</b>	<b>24,312,060</b>	<b>23,261,000</b>	<b>345,000</b>	<b>23,606,000</b>
<b>STATE SOURCES OF REVENUE:</b>					
3410 National Board Certified Stipend	5,000	5,000	5,000	-	5,000
Total State Sources (Non-CareerTech)	5,000	5,000.00	5,000	-	5,000
3810 Formula Operations	3,893,683	3,283,628	3,271,000	-	3,271,000
3830 Business & Industry Services	236,160	133,772	215,000	-	215,000.00
3840 Short-Term Adult Training	2,000	-	-	-	-
3850 Temporary Assistance for Needy Families (TANF)	29,100	138,853	155,828	-	155,828
38XX Total State Sources (CareerTech)	4,160,943	3,556,253	3,641,828	-	3,641,828
<b>Total State Sources of Revenue</b>	<b>4,165,943</b>	<b>3,561,253</b>	<b>3,646,828</b>	<b>-</b>	<b>3,646,828</b>
<b>FEDERAL SOURCES OF REVENUE:</b>					
4617 Rehabilitation Services	31,825	6,025	-	88,000	88,000
4810 CARES Education Stabilization	-	362,602	745,000	-	745,000
4820 Carl Perkins Voc & Applied Tech Act	355,832	234,503	225,507	-	225,507
4852 Temporary Assistance for Needy Families (TANF)	307,513	204,111	257,111	-	257,111
4870 Federal Student Financial Aids	-	485	1,000	-	1,000
<b>Total Federal Sources of Revenue</b>	<b>695,171</b>	<b>807,726</b>	<b>1,228,618</b>	<b>88,000.00</b>	<b>1,316,618</b>
<b>TOTAL REVENUE</b>	<b>\$ 29,431,071</b>	<b>\$ 28,698,833</b>	<b>\$ 28,136,446</b>	<b>\$ 433,000</b>	<b>\$ 28,569,446</b>
<b>Fund Balance - Beginning</b>	<b>2,314,160</b>	<b>5,159,382</b>	<b>9,525,584</b>	<b>-</b>	<b>9,525,584</b>
6140 <b>Fund Balance - Estopped Checks and Adjustments</b>	<b>7,028</b>	<b>36,356</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL ALL SOURCES</b>	<b>\$ 31,752,258</b>	<b>\$ 33,894,571</b>	<b>\$ 37,662,030</b>	<b>\$ 433,000</b>	<b>\$ 38,095,030</b>



**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22  
EXPENDITURE SUMMARY**

<b>GENERAL FUND (11)</b>	<b>ACTUAL EXPENDITURES FY2019-2020</b>	<b>ACTUAL EXPENDITURES FY2020-2021</b>	<b>ORIGINAL BUDGET FY2021-2022</b>	<b>PROPOSED CHANGES</b>	<b>AMENDMENT 1 BUDGET FY2021-2022</b>
<b>1000 INSTRUCTION:</b>	\$ 1,493,152	\$ 1,181,672	\$ 847,895	\$ 28,234	\$ 876,129
1500 CLIENT BASED PROGRAMS	5,811	1,762	11,000	-	11,000
1700 CAREER TRAINING PROGRAMS	8,651,596	8,272,096	8,917,649	151,989	9,069,638
<b>2000 SUPPORT SERVICES:</b>					
2100 Support Services - Students	2,760,855	2,814,873	2,900,605	(8,085)	2,892,520
2200 Support Services - Instructional Staff	1,692,809	1,736,183	1,887,667	13,007	1,900,674
2300 Support Services - General Administration	1,257,089	1,316,029	1,104,651	23,349	1,128,000
2400 Support Services - School Administration	3,645,798	3,813,249	4,114,825	8,365	4,123,190
2500 Central Services	4,415,826	4,178,169	4,685,162	399,764	5,084,926
2600 Operation & Maint of Plant Services	712,242	380,885	306,300	1,764	308,064
2700 Student Transportation Services	1,425,226	441,609	375,500	45,761	421,261
<b>Total Support Services</b>	<b>15,909,845</b>	<b>14,680,996</b>	<b>15,374,711</b>	<b>483,926.04</b>	<b>15,858,637</b>
<b>3000 OPERATION OF NONINSTRUCTIONAL SERVICES</b>					
3100 Child Nutrition Program Operations	21,934	15,539	-	-	-
3200 Enterprise Operations	243,831	113,028	291,119	-	291,119
3300 Community Service Operations	-	-	-	-	-
<b>Total Operation of Non-Instructional Services</b>	<b>265,765</b>	<b>128,567</b>	<b>291,119</b>	<b>-</b>	<b>291,119</b>
<b>5000 OTHER OUTLAYS:</b>					
5200 Fund Transfers/Reimbursements	100,200	60,294	120,000	-	120,000
5600 Correcting Entry	18,915	9,116	-	-	0
<b>Total Other Outlays</b>	<b>119,115</b>	<b>69,410</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>
<b>7000 OTHER USES</b>					
7000 Contingencies	100,360	-	750,000	(288,440)	461,560
7900 Early Retirement Benefits	47,232	34,485	18,676	-	18,676
<b>Total Other Uses</b>	<b>147,592</b>	<b>34,485</b>	<b>768,676</b>	<b>(288,439.78)</b>	<b>480,236</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 26,592,876</b>	<b>\$ 24,368,987</b>	<b>\$ 26,331,050</b>	<b>\$ 375,709</b>	<b>\$ 26,706,758</b>
<b>Fund Balance - Committed to Cash Flow</b>	<b>5,159,382</b>	<b>9,525,584</b>	<b>11,330,980</b>	<b>57,291</b>	<b>11,388,272</b>
<b>TOTAL USES OF FUNDS</b>	<b>\$ 31,752,258</b>	<b>\$ 33,894,571</b>	<b>\$ 37,662,030</b>	<b>\$ 433,000</b>	<b>\$ 38,095,030</b>

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22  
REVENUE SUMMARY**

	<b>ACTUAL REVENUES FY2019-2020</b>	<b>ACTUAL REVENUES FY2020-2021</b>	<b>ORIGINAL BUDGET FY2021-2022</b>	<b>PROPOSED CHANGES</b>	<b>AMENDMENT 1 BUDGET FY2021-2022</b>
<b>BUILDING FUND (21)</b>					
<b>DISTRICT SOURCES OF REVENUE:</b>					
1110 Ad Valorem Tax Levy (current)	\$ 10,445,002	\$ 11,054,473	\$ 11,100,000	\$ (250,000)	\$ 10,850,000
1120 Ad Valorem Tax Levy (prior)	481,335	636,374	600,000	-	600,000
1500 Reimbursements	-	142,259	400,000	-	400,000
<b>Total District Sources of Revenue</b>	<u>10,926,336</u>	<u>11,833,106</u>	<u>12,100,000</u>	<u>(250,000)</u>	<u>11,850,000</u>
<b>STATE SOURCES OF REVENUE:</b>					
<b>Total State Sources of Revenue</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>FEDERAL SOURCES OF REVENUE:</b>					
4810 CARES Education Stabilization	-	495,604	-	-	-
<b>Total Federal Sources of Revenue</b>	<u>-</u>	<u>495,603.98</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL REVENUE</b>	<u>\$ 10,926,336</u>	<u>\$ 12,328,710</u>	<u>\$ 12,100,000</u>	<u>\$ (250,000)</u>	<u>\$ 11,850,000</u>
<b>Fund Balance - Beginning</b>	5,022,946	6,959,956	8,149,583	-	8,149,583
6140 <b>Fund Balance - Estopped Checks and Adjustments</b>	50,840	1,125	-	-	-
<b>TOTAL ALL SOURCES</b>	<u>\$ 16,000,122</u>	<u>\$ 19,289,791</u>	<u>\$ 20,249,583</u>	<u>\$ (250,000)</u>	<u>\$ 19,999,583</u>

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22  
EXPENDITURE SUMMARY**

	<b>ACTUAL EXPENDITURES FY2019-2020</b>	<b>ACTUAL EXPENDITURES FY2020-2021</b>	<b>ORIGINAL BUDGET FY2021-2022</b>	<b>PROPOSED CHANGES</b>	<b>AMENDMENT 1 BUDGET FY2021-2022</b>
<b>BUILDING FUND (11)</b>					
<b>1000 INSTRUCTION:</b>	\$ 38,106	\$ 32,452	\$ 40,000	\$ 7,000	\$ 47,000
<b>1500 CLIENT BASED PROGRAMS</b>	-	-	10,000	30,000	40,000
<b>1700 CAREER TRAINING PROGRAMS</b>	714,818	32,884	275,000	1,063,800	1,338,800
<b>2000 SUPPORT SERVICES:</b>					
2100 Support Services - Students	1,333	17,190	-	1,836	1,836
2200 Support Services - Instructional Staff	107,972	70,783	86,000	133,833	219,833
2300 Support Services - General Administration	14,386	365	-	-	0
2400 Support Services - School Administration	51,009	7,043	68,744	700	69,444
2500 Central Services	1,524,798	3,130,303	1,910,580	251,328	2,161,908
2600 Operation & Maint of Plant Services	3,944,174	4,876,840	5,468,651	1,683,444	7,152,096
2700 Student Transportation Services	2,728	827,080	886,879	-	886,879
<b>Total Support Services</b>	<u>5,646,400</u>	<u>8,929,604</u>	<u>8,420,855</u>	<u>2,071,141.49</u>	<u>10,491,996</u>
<b>3000 OPERATION OF NONINSTRUCTIONAL SERVICES</b>					
3200 Enterprise Operations	32,395	-	-	-	-
<b>Total Operation of Non-Instructional Services</b>	<u>32,395</u>	<u>0</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>4000 FACILITIES ACQUISITION AND CONSTRUCTION SRV</b>					
4300 Site Improvement Services	-	7,229	120,000	-	120,000
4400 Architecture and Engineering Services	15,979	-	50,000	-	50,000
4600 Building Acquisition and Construction Services	1,549,953	1,643,041	620,900	2,019	622,919
4700 Building Improvement Services	948,107	495,000	2,067,300	-	2,067,300
<b>Total Facilities Acquisition &amp; Construction Services</b>	<u>2,514,039</u>	<u>2,145,269</u>	<u>2,858,200</u>	<u>2,018.88</u>	<u>2,860,219</u>
<b>5000 OTHER OUTLAYS:</b>					
5100 Debt Service	-	-	1,030,000	-	1,030,000
5600 Correcting Entry	94,933	-	-	-	-
<b>Total Other Outlays</b>	<u>94,933</u>	<u>-</u>	<u>1,030,000</u>	<u>-</u>	<u>1,030,000</u>
<b>7000 OTHER USES</b>					
7000 Contingencies	-	-	750,000	(273,000)	477,000
7900 Early Retirement Benefits	(525)	-	-	-	-
<b>Total Other Uses</b>	<u>(525)</u>	<u>-</u>	<u>750,000.00</u>	<u>(273,000.00)</u>	<u>477,000.00</u>
<b>TOTAL EXPENDITURES</b>	<u>\$ 9,040,166</u>	<u>\$ 11,140,208</u>	<u>\$ 13,384,055</u>	<u>\$ 2,900,960</u>	<u>\$ 16,285,015</u>
<b>Fund Balance - Committed to Cash Flow</b>	6,959,956	8,149,583	6,865,529	(3,150,960)	3,714,568
<b>TOTAL USES OF FUNDS</b>	<u>\$ 16,000,122</u>	<u>\$ 19,289,791</u>	<u>\$ 20,249,583</u>	<u>\$ (250,000)</u>	<u>\$ 19,999,583</u>

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22  
REVENUE SUMMARY**

	<b>ACTUAL REVENUES FY2019-2020</b>	<b>ACTUAL REVENUES FY2020-2021</b>	<b>ORIGINAL BUDGET FY2021-2022</b>	<b>PROPOSED CHANGES</b>	<b>AMENDMENT 1 BUDGET FY2021-2022</b>
<b>BOND FUND (31)</b>					
<b>DISTRICT SOURCES OF REVENUE:</b>					
<i>Total District Sources of Revenue</i>	-	-	-	-	-
<b>STATE SOURCES OF REVENUE:</b>					
<i>Total State Sources of Revenue</i>	-	-	-	-	-
<b>FEDERAL SOURCES OF REVENUE:</b>					
<i>Total Federal Sources of Revenue</i>	-	-	-	-	-
<b>TOTAL REVENUE</b>	\$ -	\$ 59,600	\$ -	\$ -	\$ -
<i>Fund Balance - Beginning</i>	80,000,000.00	74,866,452	67,490,140	-	67,490,140
6140 <i>Fund Balance - Estopped Checks and Adjustments</i>	-			-	-
<i>Fund Balance - Other Changes</i>				-	-
<b>TOTAL ALL SOURCES</b>	<u>\$ 80,000,000</u>	<u>\$ 74,926,051</u>	<u>\$ 67,490,140</u>	<u>\$ -</u>	<u>\$ 67,490,140</u>

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22  
EXPENDITURE SUMMARY**

	<b>ACTUAL EXPENDITURES FY2019-2020</b>	<b>ACTUAL EXPENDITURES FY2020-2021</b>	<b>ORIGINAL BUDGET FY2021-2022</b>	<b>PROPOSED CHANGES</b>	<b>AMENDMENT 1 BUDGET FY2021-2022</b>
<b>BOND FUND (31)</b>					
<b>4000 FACILITIES ACQUISITION AND CONSTRUCTION SRV</b>					
4400 Architecture and Engineering Services	1,006,874	1,696,581	768,950	2,852,274	3,621,224
4600 Building Acquisition and Construction Services	2,142,350	1,811,241	48,617,000	7,485,991	56,102,991
4700 Building Improvement Services	1,984,325	3,868,490	-	5,301,084	5,301,084
<i>Total Facilities Acquisition &amp; Construction Services</i>	<u>5,133,548</u>	<u>7,376,311</u>	<u>49,385,950</u>	<u>15,639,349</u>	<u>65,025,299</u>
<b>5000 OTHER OUTLAYS:</b>					
5200 Fund Transfers/Reimbursements	-	59,600	-	-	-
<i>Total Other Outlays</i>	<u>-</u>	<u>59,600</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL EXPENDITURES</b>	\$ 5,133,548	\$ 7,435,911	\$ 49,385,950	\$ 15,639,349	\$ 65,025,299
<i>Fund Balance - Unassigned</i>	74,866,452	67,490,140	18,104,190	(15,639,349)	2,464,841
<b>TOTAL USES OF FUNDS</b>	<u>\$ 80,000,000</u>	<u>\$ 74,926,051</u>	<u>\$ 67,490,140</u>	<u>\$ -</u>	<u>\$ 67,490,140</u>

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22  
REVENUE SUMMARY**

	<b>ACTUAL REVENUES FY2019-2020</b>	<b>ACTUAL REVENUES FY2020-2021</b>	<b>ORIGINAL BUDGET FY2021-2022</b>	<b>PROPOSED CHANGES</b>	<b>AMENDMENT 1 BUDGET FY2021-2022</b>
<b>SINKING FUND (41)</b>					
<b>DISTRICT SOURCES OF REVENUE:</b>					
1110 Ad Valorem Tax Levy (current)	\$ 10,129,886	\$ 10,079,408	\$ 9,500,000	\$ 270,000	\$ 9,770,000
1120 Ad Valorem Tax Levy (prior)	-	437,587	300,000	-	300,000
<b>Total District Sources of Revenue</b>	<u>10,129,886</u>	<u>10,516,995</u>	<u>9,800,000</u>	<u>270,000</u>	<u>10,070,000</u>
<b>STATE SOURCES OF REVENUE:</b>					
<b>Total State Sources of Revenue</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>FEDERAL SOURCES OF REVENUE:</b>					
<b>Total Federal Sources of Revenue</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL REVENUE</b>	<u>\$ 10,129,886</u>	<u>\$ 10,516,995</u>	<u>\$ 9,800,000</u>	<u>\$ 270,000</u>	<u>\$ 10,070,000</u>
<b>Fund Balance - Beginning</b>	0	7,913,586	8,370,837	-	8,370,837
6140 <b>Fund Balance - Estopped Checks and Adjustments</b>	-	156,556	-	-	-
<b>TOTAL ALL SOURCES</b>	<u>\$ 10,129,886</u>	<u>\$ 18,587,137</u>	<u>\$ 18,170,837</u>	<u>\$ 270,000</u>	<u>\$ 18,440,837</u>

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22  
EXPENDITURE SUMMARY**

	<b>ACTUAL EXPENDITURES FY2019-2020</b>	<b>ACTUAL EXPENDITURES FY2020-2021</b>	<b>ORIGINAL BUDGET FY2021-2022</b>	<b>PROPOSED CHANGES</b>	<b>AMENDMENT 1 BUDGET FY2021-2022</b>
<b>SINKING FUND (41)</b>					
<b>5000 OTHER OUTLAYS:</b>					
5100 Debt Service	2,216,300	10,216,300	11,016,300	-	11,016,300
<b>Total Other Outlays</b>	<u>2,216,300</u>	<u>10,216,300</u>	<u>11,016,300</u>	<u>-</u>	<u>11,016,300</u>
<b>TOTAL EXPENDITURES</b>	<u>\$ 2,216,300</u>	<u>\$ 10,216,300</u>	<u>\$ 11,016,300</u>	<u>\$ -</u>	<u>\$ 11,016,300</u>
<b>Fund Balance - Committed to Cash Flow</b>	7,913,586	8,370,837	7,154,537	270,000	7,424,537
<b>TOTAL USES OF FUNDS</b>	<u>\$ 10,129,886</u>	<u>\$ 18,587,137</u>	<u>\$ 18,170,837</u>	<u>\$ 270,000</u>	<u>\$ 18,440,837</u>

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22  
REVENUE SUMMARY**

	<b>ACTUAL REVENUES FY2019-2020</b>	<b>BUDGET REVENUES FY2020-2021</b>	<b>ORIGINAL BUDGET FY2021-2022</b>	<b>PROPOSED CHANGES</b>	<b>AMENDMENT 1 BUDGET FY2021-2022</b>
<b>FINANCIAL AID FUND (71)</b>					
<b>DISTRICT SOURCES OF REVENUE:</b>					
1600 Other Local Sources of Revenue	-	5,100	5,000	-	5,000
<b>Total District Sources of Revenue</b>	-	5,100	5,000	-	5,000
<b>STATE SOURCES OF REVENUE:</b>					
3820 Oklahoma Tuition Aid Grant (OTAG)	-	17,186	20,000	-	20,000
3870 OK Higher Learning Access Program (OHLAP)	-	6,462	5,000	-	5,000
38XX Total State Sources (CareerTech)	-	23,648	25,000	-	25,000
<b>Total State Sources of Revenue</b>	-	23,648	25,000	-	25,000
<b>FEDERAL SOURCES OF REVENUE:</b>					
4810 CARES Education Stabilization	-	401,894	745,000	-	745,000
4870 Federal Student Financial Aids	-	891,764	880,000	-	880,000
<b>Total Federal Sources of Revenue</b>	-	1,293,658	1,625,000	-	1,625,000
<b>TOTAL REVENUE</b>	\$ -	\$ 1,339,913	\$ 1,655,000	\$ -	\$ 1,655,000
<b>Fund Balance - Beginning</b>	-	-	-	-	-
<b>TOTAL ALL SOURCES</b>	\$ -	\$ 1,339,913	\$ 1,655,000	\$ -	\$ 1,655,000

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22  
EXPENDITURE SUMMARY**

	<b>ACTUAL EXPENDITURES FY2019-2020</b>	<b>BUDGET EXPENDITURES FY2020-2021</b>	<b>ORIGINAL BUDGET FY2021-2022</b>	<b>PROPOSED CHANGES</b>	<b>AMENDMENT 1 BUDGET FY2021-2022</b>
<b>FINANCIAL AID FUND (71)</b>					
<b>7000 OTHER USES</b>					
7200 Student Financial Aid Payments	-	1,312,246	1,655,000	-	1,655,000
<b>Total Other Uses</b>	-	1,312,246	1,655,000	-	1,655,000
<b>TOTAL EXPENDITURES</b>	\$ -	\$ 1,312,246	\$ 1,655,000	\$ -	\$ 1,655,000
<b>Fund Balance - Unassigned</b>	-	27,667	-	-	-
<b>TOTAL USES OF FUNDS</b>	\$ -	\$ 1,339,913	\$ 1,655,000	\$ -	\$ 1,655,000

**METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #17  
EXPENDITURE SUMMARY BY OBJECT**

<b>GENERAL FUND (11)</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ORIGINAL</b>	<b>PROPOSED</b>	<b>AMENDMENT 1</b>	<b>PERCENT OF TOTAL</b>		
	<b>EXPENDITURES</b>	<b>EXPENDITURES</b>	<b>BUDGET</b>	<b>CHANGES</b>	<b>BUDGET</b>	<b>FY 2019-2020</b>	<b>FY 2020-2021</b>	<b>FY 2021-2022</b>
	<b>FY2019-2020</b>	<b>FY2020-2021</b>	<b>FY2021-2022</b>		<b>FY2021-2022</b>			
000 Clearing Account	\$ 18,915	\$ 8,760	\$ -	\$ -	\$ -	0.07%	0.04%	0.00%
100 Personnel Services - Salaries	17,990,180	16,616,576	17,077,115	-	17,077,115	67.65%	68.19%	63.94%
200 Personnel Services - Employee Benefits	4,337,488	4,094,888	4,206,185	10,019	4,216,204	16.31%	16.80%	15.79%
300 Contracted Services	550,411	655,544	768,200	319,147	1,087,347	2.07%	2.69%	4.07%
400 Purchased Property Services	120,046	134,519	192,000	24,577	216,577	0.45%	0.55%	0.81%
500 Other Purchased Services	711,496	492,651	876,549	72,519	949,068	2.68%	2.02%	3.55%
600 Supplies	1,434,560	1,386,621	1,346,765	192,630	1,539,395	5.39%	5.69%	5.76%
700 Property: Equipment-Vehicles-Land	645,705	291,183	250,995	3,500	254,495	2.43%	1.19%	0.95%
800 Other Objects	683,874	627,596	1,493,240	(246,683)	1,246,557	2.57%	2.58%	4.67%
900 Other Uses of Funds	100,200	60,650	120,000	-	120,000	0.38%	0.25%	0.45%
<b>Total Expenditures</b>	<b>\$ 26,592,876</b>	<b>\$ 24,368,987</b>	<b>\$ 26,331,050</b>	<b>\$ 375,708.66</b>	<b>\$ 26,706,758</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>



**METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #17  
EXPENDITURE SUMMARY BY OBJECT**

<b>BUILDING FUND (21)</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ORIGINAL</b>	<b>PROPOSED</b>	<b>AMENDMENT 1</b>	<b>PERCENT OF TOTAL</b>		
	<b>EXPENDITURES</b>	<b>EXPENDITURES</b>	<b>BUDGET</b>	<b>CHANGES</b>	<b>BUDGET</b>	<b>FY 2019-2020</b>	<b>FY 2020-2021</b>	<b>FY 2021-2022</b>
	<b>FY2019-2020</b>	<b>FY2020-2021</b>	<b>FY2021-2022</b>		<b>FY2021-2022</b>			
000 Clearing Account	\$ 94,933	\$ -	\$ -	\$ -	\$ -	1.05%	0.00%	0.00%
100 Personnel Services - Salaries	962,249	2,219,629	2,369,349	-	2,369,349	10.64%	19.92%	14.55%
200 Personnel Services - Employee Benefits	208,107	490,691	536,685	-	536,685	2.30%	4.40%	3.30%
300 Contracted Services	842,866	709,036	809,000	72,251	881,251	9.32%	6.36%	5.41%
400 Purchased Property Services	3,422,315	3,521,375	4,537,920	310,427	4,848,347	37.84%	31.61%	29.77%
500 Other Purchased Services	614,233	821,579	895,000	181,365	1,076,365	6.79%	7.37%	6.61%
600 Supplies	1,977,494	2,048,696	761,000	208,511	969,511	21.86%	18.39%	5.95%
700 Property: Equipment-Vehicles-Land	922,687	1,329,173	1,695,000	2,401,406	4,096,406	10.20%	11.93%	25.15%
800 Other Objects	(525)	29	1,780,100	(273,000)	1,507,100	-0.01%	0.00%	9.25%
900 Other Uses of Funds	-	-	-	-	-	0.00%	0.00%	0.00%
<b>Total Expenditures</b>	<b>\$ 9,044,358</b>	<b>\$ 11,140,208</b>	<b>\$ 13,384,055</b>	<b>\$ 2,900,960.37</b>	<b>\$ 16,285,015</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

**METRO TECHNOLOGY CENTERS SCHOOL DISTRICT No. 22**

1900 Springlake Drive  
Oklahoma City, OK 73111  
(405)424-8324

**ADOPTION OF SCHOOL DISTRICT BUDGET**


STATE OF OKLAHOMA, COUNTY OF OKLAHOMA.

We, the undersigned members of the Metro Technology Centers School District No. 22, Board of Education of said County and State, do hereby certify that we have adopted the Metro Technology School District Amended Budget and Financing Plan as is herewith presented this 14th day of September, 2021.

  
\_\_\_\_\_  
Matt Latham, President

\_\_\_\_\_  
Dr. Linda Ware Toure, Vice President

\_\_\_\_\_  
Ron Perry, Member

  
\_\_\_\_\_  
Sarah McKinney, Member

  
\_\_\_\_\_  
Elizabeth A. Richards, Member

  
\_\_\_\_\_  
Miriam Campos, Member

ATTEST:

  
\_\_\_\_\_  
Jimmy McKinney, Clerk

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2020 TO JUNE 30, 2021  
ESTIMATE OF NEEDS FOR 2021-2022

EXHIBIT "E"

Page 34-A

Schedule I, Detail of Bond and Coupon Indebtedness as of June 30, 2021 - Not Affecting Homesteads (New)					
<b>PURPOSE OF BOND ISSUE:</b>					Building
Date Of Issue					6/1/19
Date Of Sale By Delivery					
<b>HOW AND WHEN BONDS MATURE:</b>					
Uniform Maturities:					
Date Maturity Begins					6/1/21
Amount Of Each Uniform Maturity					\$ 8,000,000.00
Final Maturity Otherwise:					
Date of Final Maturity					6/1/29
Amount of Final Maturity					\$ 9,000,000.00
<b>AMOUNT OF ORIGINAL ISSUE</b>					<b>\$ 80,000,000.00</b>
Cancelled, In Judgement Or Delayed For Final Levy Year					\$ 0.00
<b>Basis of Accruals Contemplated on Net Collections or Better in Anticipation:</b>					
Bond Issues Accruing By Tax Levy					\$ 80,000,000.00
Years To Run					10
Normal Annual Accrual					\$ 8,000,000.00
Tax Years Run					2
Accrual Liability To Date					\$ 16,000,000.00
<b>Deductions From Total Accruals:</b>					
Bonds Paid Prior To 6-30-2020					
Bonds Paid During 2020-2021					\$ 8,000,000.00
Matured Bonds Unpaid					\$ 0.00
Balance Of Accrual Liability					\$ 8,000,000.00
<b>TOTAL BONDS OUTSTANDING 6-30-2021:</b>					
Matured					\$ 0.00
Unmatured					\$ 72,000,000.00
<b>Coupon Computation:</b>	<b>Coupon Date</b>	<b>Unmatured Amount</b>	<b>% Int.</b>	<b>Months</b>	<b>Interest Amount</b>
Bonds and Coupons	6/1/21	\$ 0.00	0.000%	0 Mo.	\$ 0.00
Bonds and Coupons	6/1/22	\$ 9,000,000.00	2.500%	11 Mo.	\$ 206,250.00
Bonds and Coupons	6/1/23	\$ 9,000,000.00	2.600%	12 Mo.	\$ 234,000.00
Bonds and Coupons	6/1/24	\$ 9,000,000.00	2.650%	12 Mo.	\$ 238,500.00
Bonds and Coupons	6/1/25	\$ 9,000,000.00	2.750%	12 Mo.	\$ 247,500.00
Bonds and Coupons	6/1/26	\$ 9,000,000.00	2.850%	12 Mo.	\$ 256,500.00
Bonds and Coupons	6/1/27	\$ 9,000,000.00	2.950%	12 Mo.	\$ 265,500.00
Bonds and Coupons	6/1/28	\$ 9,000,000.00	3.050%	12 Mo.	\$ 274,500.00
Bonds and Coupons	6/1/29	\$ 9,000,000.00	3.050%	12 Mo.	\$ 274,500.00
Bonds and Coupons				Mo.	\$ 0.00
<b>Requirement for Interest Earnings After Last Tax-Levy Year:</b>					
Terminal Interest To Accrue					\$ 0.00
Years To Run					0
Accrue Each Year					\$ 0.00
Tax Years Run					0
Total Accrual To Date					\$ 0.00
Current Interest Earned Through 2021-2022					\$ 1,997,250.00
Total Interest To Levy For 2021-2022					\$ 1,997,250.00
<b>INTEREST COUPON ACCOUNT:</b>					
Interest Earned But Unpaid 6-30-2020:					
Matured					\$ 184,666.67
Unmatured					
Interest Earnings 2020-2021					\$ 2,199,333.33
Coupons Paid Through 2020-2021					\$ 2,216,000.00
Interest Earned But Unpaid 6-30-2021:					
Matured					\$ 0.00
Unmatured					\$ 168,000.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2020 TO JUNE 30, 2021  
ESTIMATE OF NEEDS FOR 2021-2022

EXHIBIT "E"

Page 3

Schedule 1, Detail of Bond and Coupon Indebtedness as of June 30, 2021 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	Total All Bonds
<b>HOW AND WHEN BONDS MATURE:</b>	
Uniform Maturities:	
Amount Of Each Uniform Maturity	\$ 8,000,000.00
Final Maturity Otherwise:	
Amount of Final Maturity	\$ 9,000,000.00
<b>AMOUNT OF ORIGINAL ISSUE</b>	<b>\$ 80,000,000.00</b>
Cancelled, In Judgement Or Delayed For Final Levy Year	\$ 0.00
<b>Basis of Accruals Contemplated on Net Collections or Better in Anticipation:</b>	
Bond Issues Accruing By Tax Levy	\$ 80,000,000.00
Normal Annual Accrual	\$ 8,000,000.00
Accrual Liability To Date	\$ 16,000,000.00
<b>Deductions From Total Accruals:</b>	
Bonds Paid Prior To 6-30-2020	\$ 0.00
Bonds Paid During 2020-2021	\$ 8,000,000.00
Matured Bonds Unpaid	\$ 0.00
Balance Of Accrual Liability	\$ 8,000,000.00
<b>TOTAL BONDS OUTSTANDING 6-30-2021:</b>	
Matured	\$ 0.00
Unmatured	\$ 72,000,000.00
<b>Requirement for Interest Earnings After Last Tax-Levy Year:</b>	
Terminal Interest To Accrue	\$ 0.00
Accrue Each Year	\$ 0.00
Total Accrual To Date	\$ 0.00
Current Interest Earned Through 2021-2022	\$ 1,997,250.00
Total Interest To Levy For 2021-2022	\$ 1,997,250.00
<b>INTEREST COUPON ACCOUNT:</b>	
Interest Earned But Unpaid 6-30-2020:	
Matured	\$ 184,666.67
Unmatured	\$ 0.00
Interest Earnings 2020-2021	\$ 2,199,333.33
Coupons Paid Through 2020-2021	\$ 2,216,000.00
Interest Earned But Unpaid 6-30-2021:	
Matured	\$ 0.00
Unmatured	\$ 168,000.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2020 TO JUNE 30, 2021  
ESTIMATE OF NEEDS FOR 2021-2022

EXHIBIT "E"

Page 4

Schedule 2, Detail of Judgment Indebtedness as of June 30, 2021 - Not Affecting Homesteads (New)				
Judgments For Indebtedness Originally Incurred After January 8, 1937. (New)				
IN FAVOR OF				
BY WHOM OWNED				
PURPOSE OF JUDGMENT				
Case Number				
NAME OF COURT				
Date of Judgment				
Principal Amount of Judgment		\$ 0.00	\$ 0.00	\$ 0.00
Interest Rate Assigned by Court		0.00%	0.00%	0.00%
Tax Levies Made	0	0	0	0
Principal Amount Provided for to June 30, 2020	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Principal Amount Provided for in 2020-2021	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
PRINCIPAL AMOUNT NOT PROVIDED FOR	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
AMOUNT TO PROVIDE BY TAX LEVY FISCAL YEAR 2021-2022				
Principal 1/3	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
FOR ALL JUDGMENTS REPORTED LEVIED FOR BUT UNPAID JUDGMENT OBLIGATIONS OUTSTANDING JUNE 30, 2020				
Principal		\$ 0.00	\$ 0.00	\$ 0.00
Interest		\$ 0.00	\$ 0.00	\$ 0.00
JUDGMENT OBLIGATIONS SINCE LEVIED FOR:				
Principal		\$ 0.00	\$ 0.00	\$ 0.00
Interest		\$ 0.00	\$ 0.00	\$ 0.00
JUDGMENT OBLIGATIONS SINCE PAID:				
Principal		\$ 0.00	\$ 0.00	\$ 0.00
Interest		\$ 0.00	\$ 0.00	\$ 0.00
LEVIED BUT UNPAID JUDGMENT OBLIGATIONS OUTSTANDING JUNE 30, 2021				
Principal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Schedule 3, Prepaid Judgments as of June 30, 2021				
Prepaid Judgments On Indebtedness Originating After January 8, 1937				
NAME OF JUDGMENT				
CASE NUMBER				
NAME OF COURT				
Principal Amount of Judgment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Tax Levies Made	0	0	0	0
Unreimbursed Balance At June 30, 2020	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Reimbursement By 2020-2021 Tax Levy	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Annual Accrual On Prepaid Judgments	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Stricken By Court Order	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Asset Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2020 TO JUNE 30, 2021  
ESTIMATE OF NEEDS FOR 2021-2022

EXHIBIT "E"

Page 5

Schedule 2, Detail of Judgment Indebtedness as of June 30, 2021 - Not Affecting Homesteads (New)							
Judgments For Indebtedness Originally Incurred After January 8, 1937. (New)							
							TOTAL ALL JUDGMENTS
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
0	0	0	0	0	0	0	
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

							TOTAL ALL PREPAID JUDGMENTS
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0	0	0	0	0	0	0	
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2020 TO JUNE 30, 2021  
ESTIMATE OF NEEDS FOR 2021-2022

EXHIBIT "E"

Page 6

Schedule 4, Sinking Fund Cash Statement		
Revenue Receipts and Disbursements	SINKING FUND	
	Detail	Extension
Cash on Hand June 30, 2020		\$ 7,913,586.46
Investments Since Liquidated	\$ 0.00	
COLLECTED AND APPORTIONED:		
Contributions From Other Districts	\$ 0.00	
2019 and Prior Ad Valorem Tax	\$ 0.00	
2020 Ad Valorem Tax	\$ 10,516,994.92	
Miscellaneous Receipts	\$ 156,255.56	
<b>TOTAL RECEIPTS</b>		\$ 10,673,250.48
<b>TOTAL RECEIPTS AND BALANCE</b>		\$ 18,586,836.94
DISBURSEMENTS:		
Coupons Paid	\$ 2,216,000.00	
Interest Paid on Past-Due Coupons	\$ 0.00	
Bonds Paid	\$ 8,000,000.00	
Interest Paid on Past-Due Bonds	\$ 0.00	
Commission Paid to Fiscal Agency	\$ 0.00	
Judgments Paid	\$ 0.00	
Interest Paid on Such Judgments	\$ 0.00	
Investments Purchased	\$ 7,370,836.94	
Judgments Paid Under 62 O.S. 1981, Sect 435	\$ 0.00	
<b>TOTAL DISBURSEMENTS</b>		\$ 17,586,836.94
<b>CASH BALANCE ON HAND JUNE 30, 2021</b>		\$ 1,000,000.00

Schedule 5, Sinking Fund Balance Sheet		
	SINKING FUND	
	Detail	Extension
Cash Balance on Hand June 30, 2021		\$ 1,000,000.00
Legal Investments Properly Maturing	\$ 7,370,836.94	
Judgments Paid to Recover by Tax Levy	\$ 0.00	
<b>TOTAL LIQUID ASSETS</b>		\$ 8,370,836.94
DEDUCT MATURED INDEBTEDNESS:		
a. Past-Due Coupons	\$ 0.00	
b. Interest Accrued Thereon	\$ 0.00	
c. Past-Due Bonds	\$ 0.00	
d. Interest Thereon After Last Coupon	\$ 0.00	
e. Fiscal Agent Commission On Above	\$ 0.00	
f. Judgements and Interest Levied for But Unpaid	\$ 0.00	
<b>TOTAL Items a. Through f. (To Extension Column)</b>		\$ 0.00
<b>BALANCE OF ASSETS SUBJECT TO ACCRUALS</b>		\$ 8,370,836.94
DEDUCT ACCRUAL RESERVES IF ASSETS SUFFICIENT:		
g. Earned Unmatured Interest	\$ 168,000.00	
h. Accrual on Final Coupons	\$ 0.00	
i. Accrued on Unmatured Bonds	\$ 8,000,000.00	
<b>TOTAL Items g. Through i. (To Extension Column)</b>		\$ 8,168,000.00
<b>EXCESS OF ASSETS OVER ACCRUAL RESERVES</b>		\$ 202,836.94



SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2020 TO JUNE 30, 2021  
ESTIMATE OF NEEDS FOR 2021-2022

EXHIBIT "E"

Page 7

Schedule 6, Estimate of Sinking Fund Needs		
	SINKING FUND	
	Computed By Governing Board	Provided By Excise Board
Interest Earnings on Bonds	\$ 1,997,250.00	\$ 1,997,250.00
Accrual on Unmatured Bonds	\$ 8,000,000.00	\$ 8,000,000.00
Annual Accrual on "Prepaid" Judgments	\$ 0.00	\$ 0.00
Annual Accrual on Unpaid Judgments	\$ 0.00	\$ 0.00
Interest on Unpaid Judgments	\$ 0.00	\$ 0.00
<b>PARTICIPATING CONTRIBUTIONS (Annexations):</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
Annual Accrual From Exhibit KK	\$ 0.00	\$ 0.00
<b>TOTAL SINKING FUND PROVISION</b>	<b>\$ 9,997,250.00</b>	<b>\$ 9,997,250.00</b>

Schedule 7, 2020 Ad Valorem Tax Account - Sinking Funds		
Gross Value \$	0.00	
Net Value \$	2,439,464,727.00	4.400 Mills
		Amount
Total Proceeds of Levy as Certified		\$ 10,740,926.02
Additions:		\$ 0.00
Deductions:		\$ 0.00
Gross Balance Tax		\$ 10,740,926.02
Less Reserve For Delinquent Tax		\$ 511,472.67
Reserve for Protest Pending		\$ 0.00
Balance Available Tax		\$ 10,229,453.35
Deduct 2020 Tax Apportioned		\$ 10,516,994.92
Net Balance 2020 Tax in Process of Collection or Excess Collections		\$ 287,541.57

Schedule 8, Sinking Fund Contributions From Other Districts Due To Boundry Changes		
	SINKING FUND	
	Actually Received	Provided For in Budget of Contributing School District
<b>SCHOOL DISTRICT CONTRIBUTIONS</b>		
From School District No.	\$ 0.00	\$ 0.00
From School District No.	\$ 0.00	\$ 0.00
From School District No.	\$ 0.00	\$ 0.00
From School District No.	\$ 0.00	\$ 0.00
From School District No.	\$ 0.00	\$ 0.00
From School District No.	\$ 0.00	\$ 0.00
From School District No.	\$ 0.00	\$ 0.00
From School District No.	\$ 0.00	\$ 0.00
From School District No.	\$ 0.00	\$ 0.00
<b>TOTALS</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2020 TO JUNE 30, 2021  
ESTIMATE OF NEEDS FOR 2021-2022

EXHIBIT "E"

Page 8

Schedule 9, Sinking Fund Investments						
INVESTED IN	Investments On Hand June 30, 2020	Since Purchased	Liquidations		Barred by Court Order	Investments On Hand June 30, 2021
			By Collection Of Cost	Amortized Premium		
OLAP	\$ 0.00	\$ 7,370,836.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,370,836.94
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
<b>TOTAL INVEST</b>	<b>\$ 0.00</b>	<b>\$ 7,370,836.94</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 7,370,836.94</b>

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2020 TO JUNE 30, 2021  
ESTIMATE OF NEEDS FOR 2021-2022

EXHIBIT "E"

Page 9

Schedule 10, Miscellaneous Revenue	
SOURCE	2020-21 ACCOUNT ACTUALLY COLLECTED
<b>1000 DISTRICT SOURCES OF REVENUE:</b>	
1200 Tuition & Fees	\$ 0.00
1310 Interest Earnings	\$ 0.00
1320 Dividends on Insurance Policies	\$ 0.00
1330 Premium on Bonds Sold	\$ 156,255.56
1340 Accrued Interest on Bond Sales	\$ 0.00
1350 Interest on Taxes	\$ 0.00
1360 Earnings From Oklahoma Commission on School Funds Management	\$ 0.00
1370 Proceeds From Sale of Original Bonds	\$ 0.00
1390 Other Earnings on Investments	\$ 0.00
1300 Earnings on Investments and Bond Sales	\$ 156,255.56
1410 Rental of School Facilities	\$ 0.00
1420 Rental of Property Other Than School Facilities	\$ 0.00
1430 Sales of Building and/or Real Estate	\$ 0.00
1440 Sales of Equipment, Services and Materials	\$ 0.00
1450 Bookstore Revenue	\$ 0.00
1460 Commissions	\$ 0.00
1470 Shop Revenue	\$ 0.00
1490 Other Rental, Disposals and Commissions	\$ 0.00
1400 Rental, Disposals and Commissions	\$ 0.00
1500 Reimbursements	\$ 0.00
1600 Other Local Sources of Revenue	\$ 0.00
1700 Child Nutrition Programs	\$ 0.00
1800 Athletics	\$ 0.00
<b>TOTAL</b>	<b>\$ 156,255.56</b>
<b>2000 INTERMEDIATE SOURCES OF REVENUE:</b>	
2100 County 4 Mill Ad Valorem Tax	\$ 0.00
2200 County Apportionment (Mortgage Tax)	\$ 0.00
2300 Resale of Property Fund Distribution	\$ 0.00
2900 Other Intermediate Sources of Revenue	\$ 0.00
<b>TOTAL</b>	<b>\$ 0.00</b>
<b>3000 STATE SOURCES OF REVENUE:</b>	
3100 Total Dedicated Revenue	\$ 0.00
3200 Total State Aid - General Operations - Non-Categorical	\$ 0.00
3300 State Aid - Competitive Grants - Categorical	\$ 0.00
3400 State - Categorical	\$ 0.00
3500 Special Programs	\$ 0.00
3600 Other State Sources of Revenue	\$ 0.00
3700 Child Nutrition Program	\$ 0.00
3800 State Vocational Programs - Multi-Source	\$ 0.00
<b>TOTAL</b>	<b>\$ 0.00</b>
<b>4000 FEDERAL SOURCES OF REVENUE:</b>	
4000 Federal Sources of Revenue	\$ 0.00
<b>TOTAL</b>	<b>\$ 0.00</b>
<b>5000 NON-REVENUE RECEIPTS:</b>	
5100 Return of Assets	\$ 0.00
<b>GRAND TOTAL</b>	<b>\$ 156,255.56</b>

## CERTIFICATE OF EXCISE BOARD

State of Oklahoma, County of Oklahoma

We, do further certify that we have examined the statement of estimated needs for the current fiscal year ending June 30, 2022, as certified by the Board of Education of Metro Technology, District Number 022 of said County and State, and its financial statement for the preceding year, and in so doing we have diligently performed the duties imposed upon this Excise Board by 68 O. S. 2001 Section 3007, by (1) ascertaining that the financial statements, as to the statistics therein contained, reflect the true fiscal condition at the close of the fiscal year, or caused the same to be corrected so to show; (2) struck from the estimate of needs so submitted any items not authorized by law and reduced to the sum authorized by law any items restricted by statute as to the amount lawfully expendable therefor; (3) supplemented such estimate, after appropriate action, by an estimate of needs prepared by this Excise Board to make provision for mandatory functions based upon statistics authoritatively submitted; (4) computed the total means available to each fund in the manner provided, applying the Governing Board's estimate of revenue to be derived from surplus tax of the immediately preceding year and from sources other than ad valorem tax, or reduced such estimate to not less than the lawfully authorized ratio of the several sums realized from such sources during the preceding fiscal year or to such lesser sum as may reasonably be anticipated under altered law or circumstance and using for such determination the basic collections of the preceding year and the ratios on which distribution or apportionment must be made during the ensuing or current year.

To the several and specific purposes of the estimated needs as certified, we have and do hereby appropriate the surplus balances of cash on hand of the prior year, estimates of income from sources other than ad valorem taxation within the limitation fixed by law, and the proceeds of ad valorem tax levy within the number of mills authorized, either by apportionment by the Legislature, allocation by the excise board or by legal election, all of which appropriations are made in so far as the available surpluses, revenues, and levies will permit, except in that we have also provided that, after deducting items consisting of cash and the revenue from all sources other than the 2021 tax and the proceeds of the 2021 tax levy are in excess of the residue of such appropriations, by a sum included for delinquent tax, computed at 10.0% of such residue. And provided further, if said School District has been ascertained to be a well defined State Aid District, the local budget, as approved and appropriated for, has been applied wholly to its operating accounts.

We further certify that the amount required to be raised from tax, excluding Homesteads, for General Revenue Fund purposes as approved, requires a total ad valorem tax levy of 10.300 Mills. Said levy is within the statutory limit, and if in excess, is within the constitutional limit and has been authorized by a vote of the people of said district, as shown by certificate of the School Board to-wit:

To this District, with valuations shown below, the Excise Board allocated 10.300 Mills, plus 0.000 Mills authorized by the Constitution, plus an emergency levy of 0.000 Mills; plus local support levy of 0.000 Mills; for a total levy for the General Fund of 10.300 Mills.

We further certify that the amount required to be raised for building fund purposes as approved requires a tax levy of 5.150 Mills, and said levy has been certified as authorized by a vote of the people at an election held for that purpose. We further certify that Assessed Values used in computing Mill-vote levies have been applied as certified by the County Assessor.

We further certify that we have examined the within statements of account and estimated needs or requirements of the Governing Board of Metro Technology, School District No. 022 of said County and State, in relation to the Sinking Fund or Funds thereof, and after finding the same correct or having caused the same to be corrected pursuant to 68 O. S. 2001 Section 3009, have approved the requirements therefor to fulfill the conditions of Section 26 and 28 of Article 10, Oklahoma Constitution, and have made and certified a tax levy therefor to the extent of the excess of said total requirements over the total of items 2, 3, 6, and 12 of Exhibit "Y" and any other legal deduction, including a reserve of 10% for delinquent taxes.

CERTIFICATE OF EXCISE BOARD  
ESTIMATE OF NEEDS FOR 2021-2022

EXHIBIT "Y"					
County Excise Board's Appropriation of Income and Revenue	General Fund	Building Fund	Co-op Fund	Child Nutrition Fund	New Sinking Fund (Exc. Homesteads)
Appropriation Approved and Provision Made	\$ 20,894,313.78	\$ 11,619,762.33	\$ 0.00	\$ 0.00	\$ 9,997,250.00
Appropriation of Revenues:					
Excess of Assets Over Liabilities	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 202,836.94
Unclaimed Protest Tax Refunds	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Miscellaneous Estimated Revenues	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	None
Est. Value of Surplus Tax in Process	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	None
Sinking Fund Contributions	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Surplus Building Fund Cash	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Other Than 2021 Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 202,836.94
Balance Required	\$ 20,894,313.78	\$ 11,619,762.33	\$ 0.00	\$ 0.00	\$ 9,794,413.06
Add Allowance for Delinquency	\$ 2,089,431.38	\$ 1,161,976.23	\$ 0.00	\$ 0.00	\$ 489,720.65
Total Required for 2021 Tax	\$ 22,983,745.16	\$ 12,781,738.56	\$ 0.00	\$ 0.00	\$ 10,284,133.71
Rate of Levy Required and Certified	-----	-----	-----	-----	5.19 Mills

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions have been deducted in the said School District as finally equalized and certified by the Board of Equalization for the current year 2021-2022 is as follows:

VALUATION AND LEVIES EXCLUDING HOMESTEADS				
County	Real	Personal	Public Service	Total
This County Oklahoma	\$ 1,615,032,350.00	\$ 256,134,957.00	\$ 109,804,848.00	\$ 1,980,972,155.00
Joint County OCCC Overlap	\$ 384,332,329.00	\$ 103,747,350.00	\$ 27,866,713.00	\$ 515,946,392.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Valuations, All Counties	\$ 1,999,364,679.00	\$ 359,882,307.00	\$ 137,671,561.00	\$ 2,496,918,547.00

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, be raised by ad valorem taxation, we thereupon made the above levies therefor as provided by law as follows:

CERTIFICATE OF EXCISE BOARD  
ESTIMATE OF NEEDS FOR 2021-2022

EXHIBIT "Y" Continued: Primary County And All Joint Counties					
Levies Required and Certified:			Valuation And Levies Excluding Homesteads		Total Required For 2021 Tax
County	General Fund	Building Fund	Total Valuation	General	Building
This County Oklahoma	10.30 Mills	5.15 Mills	\$ 1,980,972,155.00	\$ 20,404,013.20	\$ 10,202,006.60
Joint Co. - OCCO Overlap	5.00 Mills	5.00 Mills	\$ 515,946,392.00	\$ 2,579,731.96	\$ 2,579,731.96
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00
Totals			\$ 2,496,918,547.00	\$ 22,983,745.16	\$ 12,781,738.56

Sinking Fund 5.19 Mills

and we do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the year 2021 without regard to any protest that may be filed against any levies, as required by 68 O. S. 2001, Section 2869.

Signed at Oklahoma County, Oklahoma, this 30 day of September, 2021

*Patrick B. Crawley*  
Excise Board Member

*M. M. M.*  
Excise Board Chairman

*Eleanor Thompson*  
Excise Board Member

*D. B. Hunt*  
Excise Board Secretary



Joint School District Levy Certification for Metro Technology 022

Career Tech District Number \_\_\_\_\_ : General Fund \_\_\_\_\_  
Building Fund \_\_\_\_\_

State of Oklahoma )  
 ) ss  
County of Oklahoma )

I, \_\_\_\_\_, Oklahoma County Clerk, do hereby certify that the above levies are true and correct for the taxable year 2021.

Witness my hand and seal, on \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
Oklahoma County Clerk