



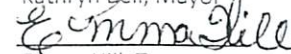
City of Beggs
Budget - Expenditures
FY 2017-18

	FY 2016-17 BUDGET	FY 2016-17 ACTUAL	FY 2017-18 BUDGET
Collections			
Taxes	\$456,598	\$476,416	\$500,930
License/permits	\$5,995	\$2,630	\$2,645
Fines/forfeitures (Court)	\$20,053	\$0	\$0
Cemetery Services	\$24,845	\$16,242	\$16,482
Transfers in	\$1,083		
Interest	\$113	\$98	\$98
Pilot (Beggs Housing)	\$0	\$3,739	\$3,763
Miscellaneous	\$22,270	\$83,121	\$94,991
Cash in Bank - General	\$117,046		
Cash in Bank - Court	\$11,590		
Total Collectons	<u>\$659,593</u>	<u>\$582,246</u>	<u>\$618,909</u>
 Expenditures			
Personal Services	\$340,100	\$283,536	\$337,711
M&S	\$68,991	\$2,352	\$56,447
Other-Contractors etc.	\$150,000	\$67,200	\$33,322
Capital Outlay - vehicle	\$25,000	\$6,572	\$33,731
Other	\$43,500		\$88,133
Misc (Xerox, Utilities, Etc.)	<u>\$42,464</u>	<u>\$42,464</u>	<u>\$69,565</u>
Total Expenditures	<u>\$627,591</u>	<u>\$359,660</u>	<u>\$618,909</u>
 Excess of Revenues Over (Under) Expenditures	 \$32,002	 \$222,586	 \$0

NOTICE OF PUBLIC HEARING

The Council of the City of Beggs will hold a public hearing beginning at 11:00 ^{am} on Monday 21 2018. The purpose of the hearing is to receive written and oral comments, to hold open discussions, and to answer any questions regarding the City's proposed budgetd for Fiscal Year 2017-18. The following is a summary proposed budget in its entirety is available for inspection in the City Hall during normal working hours. The adopted budget will also be available for inspection.


Doris Tharp, City Clerk


Kathryn Bell, Mayor

Emma Hill, Treasurer

City of Beggs
Budget - Expenditures
FY 2017-18

	FY 2016-17 BUDGET	FY 2016-17 ACTUAL	FY 2017-18 BUDGET
Tax Revenues:			
Sales Tax - 22.2 out	\$336,130	\$366,264	\$385,236
Franchise Tax	\$33,672	\$37,782	\$0
Alcoholic Beverage Tax	\$7,286	\$7,920	\$7,929
Motor Vehicle Tax	\$8,827	\$8,480	\$8,485
Gas Tax	\$4,189		\$4,219
Use Tax	\$62,819	\$50,990	\$52,025
Cigarette Tax	\$3,675	\$4,340	\$4,344
Animal License		\$640	\$641
<i>Total Tax revenues</i>	<u>\$456,598</u>	<u>\$476,416</u>	<u>\$500,930</u>
Licenses/Permits	\$5,995	\$2,630	\$2,645
Cemetery Services	\$24,845	\$16,242	\$16,482
Fines/Forfeitures	\$20,053		
Interest Income	\$113	\$98	\$98
Intergov Transfers	\$1,083		
Pilot (Beggs Housing)		\$3,739	\$3,763
Miscellaneous Income	\$22,270	\$83,121	\$94,991
Cash in Bank -General	\$117,046		
Cash in Bank = Court	\$11,590		
Total Revenues	<u>\$659,593</u>	<u>\$582,246</u>	<u>\$618,909</u>

City of Beggs
Budget - Expenditures
FY 2017-18

	FY 2016-17 BUDGET	FY 2016-17 ACTUAL	FY 2017-18 BUDGET
Expenditures			
Administrative:			
Personal Services			
Mayor	12,000	\$7,200	7,200
City Clerk		\$1,500	1,500
Office Mgr		\$26,000	26,000
Animal Control		\$6,000	6,000
Legal		\$6,000	6,000
Other	40,000		
Other (Insurances)		\$61,000	88,133
Misc (Xerox, Utilities, Etc.)		\$42,464	69,565
	<u>52,000</u>	<u>\$150,164</u>	<u>204,398</u>
Treasurer:			
Personal Services	1,600	\$1,500	28,594
M&S	0	\$0	0
Total	<u>1,600</u>	<u>\$1,500</u>	<u>28,594</u>
Police:			
Personal Services	280,000	\$235,336	262,417
M&S	25,000	\$2,000	29,092
Other (Equip. Maint)	0	\$6,200	33,322
Capital Outlay - vehicle purch	10,000	\$6,572	33,731
Total	<u>315,000</u>	<u>\$250,108</u>	<u>358,562</u>
Street			
Personal Services	0	NOT INCLUDED	NOT INCLUDED
M&S	0	NOT INCLUDED	NOT INCLUDED
Total	<u>0</u>	NOT INCLUDED	NOT INCLUDED
Cemetery			
Other	<u>0</u>	NOT INCLUDED	NOT INCLUDED
Municipal Court			
Other - OTIS, Cleet	<u>20,000</u>	NOT INCLUDED	NOT INCLUDED
Fire Department:			
M&S	12,000	NOT INCLUDED	NOT INCLUDED
Other - Pensions, Repairs	0	NOT INCLUDED	NOT INCLUDED
Total	<u>12,000</u>	NOT INCLUDED	NOT INCLUDED
General:			
Personal Services - Contractors	150,000	\$0	0
M&S	43,991	\$0	0
Other	43,500	\$0	0
Capital Outlay	15,000	\$0	0
Total	<u>252,491</u>	<u>\$0</u>	<u>0</u>
Emergency Management			
Total	<u>6,500</u>	<u>\$352</u>	<u>27,356</u>
	<u>6,500</u>	<u>\$352</u>	<u>27,356</u>
TOTAL EXPENSES	<u><u>659,591</u></u>	<u><u>\$402,124</u></u>	<u><u>\$618,909</u></u>


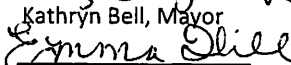
NOTICE OF PUBLIC HEARING

The Council of the City of Beggs will hold a public hearing beginning at 11:00 ^{am} ~~pm~~ on Monday 21 2018. The purpose of the hearing is to receive written and oral comments, to hold open discussions, and to answer any questions regarding the City's proposed budget for Fiscal Year 2017-18. The following is a summary proposed budget in its entirety is available for inspection in the City Hall during normal working hours. The adopted budget will also be available for inspection.

Beggs Public Works Authority

BUDGET SUMMARY
FY 2017-18

	FY 2016-17 BUDGET	FY2016-17 ACTUAL	FY 2017-18 BUDGET
<u>Collections</u>			
Water	645251	335241	335000
Sanitation	88252	98029	98000
Sewer	166801	182683	182000
Penalty	20082	24607	24000
Fees-Other	3888	0	0
Fees-Capital Improvement	105865	118131	118000
Miscellaneous	72035	32265	32000
EMS Income	20129	22580	22000
Interest Income	218		
Balance of 6/30/16	49882	31599	31000
TOTAL	<u>1172403</u>	<u>845135</u>	<u>842000</u>
<u>Expenditures</u>			
Personal Services	300000	179386	179345
M&S	372403	59247	59247
Other-contractors etc.	30000	13176	13176
Miscellaneous	5000	144973	141879
Capital Outlay	25000	6864	6864
Debt Service/OWRB	350000	326138	326138
EMS Expense	25000	23053	23053
Sanitation/Trash Service	65000	92298	92298
TOTAL	<u>1172403</u>	<u>845135</u>	<u>842000</u>
Excess of Revenues Over (Under) Expenditures	<u>0</u>	<u>0</u>	<u>0</u>


Kathryn Bell, Mayor

Emma Hill, Treasurer


Doris Tharp, City Clerk