

**CITY OF BEGGS/BEGGS PWA
SPECIAL MEETING
May 1, 2019
3:00 PM**

**Resolution No. 2019-02
City of Beggs/BPWA**

A Resolution of the City of Beggs/PWA Adopting the FY 2018-19 Budget for the City and Beggs Public Works Authority

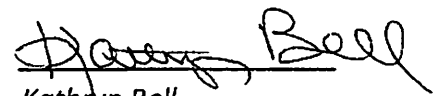
Whereas, The Proposed FY 2018-19 Budget (City/BPWA) was unanimously approved during the Special Meeting of the Beggs City Council held at 6:00 p.m., April 22, 2019; and,

Whereas, A Public Hearing was held May 1, 2019 at 3:00 p.m. for Public Comment on the proposed FY 2018-19 Budget pursuant to 11 OS 17-109, following proper notice and publication, all as required by statute; and following the Public Hearing properly held and noticed,

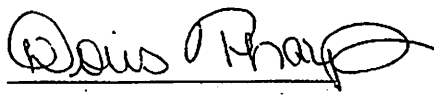
Now Therefore Be It Resolved:

The FY 2018-19 Budget for the City of Beggs/Public Works Authority is hereby adopted in a Special Meeting held May 1, 2019 at 3:00 P.M. by a vote of 3 yea; 0 nay and 0 abstentions.

The FY 2018-19 Budget will be transmitted to the State Auditor and Inspector as required by State of Oklahoma law.


Kathryn Bell,
Mayor and PWA Chairman

(seal)

Attest: 
City Clerk/PWA Secretary

City of Beggs
Budget Summary

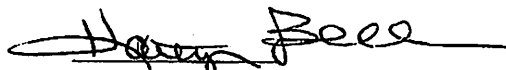
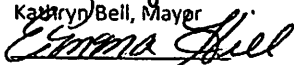
FY 2018/2019

	FY 2017/2018 BUDGET	FY 2017/2018 ACTUAL	FY 2018/2019 BUDGET
Collections			
Taxes	\$462,238	\$534,613	\$534,613
License/permits	\$3,286	\$2,128	\$2,128
Fines/forfeitures (Court)	\$20,053	\$0	\$0
Cemetery Services	\$16,482	\$14,857	\$14,861
Transfers in	\$1,083		
Interest	\$98	\$638	\$638
Pilot (Beggs Housing)	\$3,763	\$2,966	\$2,966
Miscellaneous	\$94,991	\$23,498	\$23,508
Cash in Bank - General	\$117,046		
Cash in Bank - Court	\$11,590		
Total Collectors	\$730,630	\$578,700	\$578,713
Expenditures			
Personal Services	\$340,100	\$283,888	\$341,357
M&S	\$80,991	\$2,000	\$27,202
Other-Contractors etc.	\$150,000	\$0	\$0
Capital Outlay - vehicle	\$25,000	\$6,572	\$31,540
Other	\$63,500	\$6,200	\$31,158
Misc (Xerox, Utilities, Etc.)		\$103,464	\$147,456
Total Expenditures	\$659,591	\$402,124	\$578,713
Excess of Revenues Over (Under) Expenditures	\$71,039	\$176,576	\$0

NOTICE OF PUBLIC HEARING

The Council of the City of Beggs will hold a public hearing beginning at 2:00 pm on 04/29 2019. The purpose of the hearing is to receive written and oral comments, to hold open discussions, and to answer any questions regarding the City's proposed budget for Fiscal Year 2018-19. The following is a summary proposed budget in its entirety is available for inspection in the City Hall during normal working hours. The adopted budget will also be available for inspection.


Doris Tharp, City Clerk


Kathryn Bell, Mayor

Emma Hill, Treasurer

City of Beggs
Budget Income
FY 2018/2019

	FY 2017-18 BUDGET	FY 2017-18 ACTUAL	FY 2018-19 BUDGET
Tax Revenues:			
Sales Tax - 22.2 out	\$385,236	\$399,397	\$402,167
Franchises Tax	\$0	\$40,079	\$40,107
Alcoholic Beverage Tax	\$7,929	\$7,980	\$7,981
Motor Vehicle Tax	\$8,485	\$8,691	\$8,692
Gas Tax	\$4,219	\$2,295	\$2,295
Use Tax	\$52,025	\$67,236	\$67,315
Cigarette Tax	\$4,344	\$4,795	\$4,795
Animal License	\$641	\$1,260	\$1,260
Total Tax revenues	<u>\$500,930</u>	<u>\$531,733</u>	<u>\$534,613</u>
Licenses/Permits	\$2,645	\$2,128	\$2,128
Cemetery Services	\$16,482	\$14,857	\$14,861
Fines/Forfeitures			
Interest Income	\$98	\$638	\$638
Intergov Transfers			
Pilot (Beggs Housing)	\$3,763	\$2,966	\$2,966
Miscellaneous Income	\$94,991	\$23,498	\$23,508
Cash in Bank -General			
Cash in Bank = Court			
Total Revenues	<u>\$618,909</u>	<u>\$575,820</u>	<u>\$578,713</u>

City of Beggs
Budget Expenditures
FY 2018-19

	FY 2017-18 BUDGET	FY 2017-18 ACTUAL	FY 2018-19 BUDGET
Expenditures			
Administrative:			
Personal Services			
Mayor	12,000	\$7,200	6,732
City Clerk		\$1,500	1,403
Office Mgr		\$26,000	24,311
Animal Control		\$6,000	5,610
Legal		\$6,000	5,610
Other	40,000		
Other (Insurances)		\$61,000	82,409
Misc (Xerox, Utilities, Etc.)		\$42,464	65,047
	<u>52,000</u>	<u>\$150,164</u>	<u>191,123</u>
Treasurer:			
Personal Services	1,600	\$1,500	26,737
M&S	0	\$0	0
Total	<u>1,600</u>	<u>\$1,500</u>	<u>26,737</u>
Police:			
Personal Services	280,000	\$235,336	245,374
M&S	25,000	\$2,000	27,202
Other (Equip. Maint)	0	\$6,200	31,158
Capital Outlay - vehicle purch	10,000	\$6,572	31,540
Total	<u>315,000</u>	<u>\$250,108</u>	<u>335,274</u>
Street			
Personal Services	0	NOT INCLUDED	NOT INCLUDED
M&S	0	NOT INCLUDED	NOT INCLUDED
Total	<u>0</u>	NOT INCLUDED	NOT INCLUDED
Cemetery			
Other	<u>0</u>	NOT INCLUDED	NOT INCLUDED
Municipal Court			
Other - OTIS, Cleet	<u>20,000</u>	NOT INCLUDED	NOT INCLUDED
Fire Department:			
M&S	12,000	NOT INCLUDED	NOT INCLUDED
Other - Penslons, Repairs	0	NOT INCLUDED	NOT INCLUDED
Total	<u>12,000</u>	NOT INCLUDED	NOT INCLUDED
General:			
Personal Services - Contractors	150,000	\$0	0
M&S	43,991	\$0	0
Other	43,500	\$0	0
Capital Outlay	15,000	\$0	0
Total	<u>252,491</u>	<u>\$0</u>	<u>0</u>
Emergency Management			
Total	<u>6,500</u>	<u>\$352</u>	<u>25,579</u>
	<u>6,500</u>	<u>\$352</u>	<u>25,579</u>
TOTAL EXPENSES	<u><u>659,591</u></u>	<u><u>\$402,124</u></u>	<u><u>\$578,713</u></u>

May 1, 2019
cancelled due to lack of a quorum and rescheduled
 NOTICE OF PUBLIC HEARING *3:00pm*
May 1, 2019 at 2:00pm

The Council of the City of Beggs will hold a public hearing beginning at 2:00 pm on May 1, 2019. The purpose of the hearing is to receive written and oral comments, to hold open discussions, and to answer any questions regarding the City's proposed budget for Fiscal Year 2018-19. The following is a summary proposed budget in its entirety is available for inspection in the City Hall during normal working hours. The adopted budget will also be available for inspection.

Beggs Public Works Authority

**BUDGET SUMMARY
 FY 2018-19**

	FY 2017-18 BUDGET	FY2017-18 ACTUAL	FY 2018-19 BUDGET
<u>Collections</u>			
Water	335000	346783	380000
Sanitation	98000	97919	98000
Sewer	182000	183056	200000
Penalty	24000	21134	24000
Fees-Other	0	2209	3500
Fees-Capital Improvement	118000	115661	122000
Miscellaneous	32000	10598	12000
EMS Income	22000	0	0
EODD Grant	0	23279	25000
Other Income-Ins.claim	0	7335	5000
Interest Income		129	200
Balance of 6/30/2017	31000	19203	30000
TOTAL	842000	827306	899700
<u>Expenditures</u>			
Personal Services	179345	188682	188000
M&S	59247	104239	70000
Other-contractors etc.	13176	1508	1500
Miscellaneous	141879	270590	187000
Capital Outlay	6864	0	0
EMS Expense	23053	0	0
Debt Service/OWRB	326138	326463	327000
Utilities	0	56378	35191
Sanitation/Trash Service	92298	91009	91009
TOTAL	842000	1038869	899700
Excess of Revenues Over (Under) Expenditures	0	211563	0

Doris Tharp
 Doris Tharp, City Clerk

Kathryn Bell
 Kathryn Bell, Mayor
Emma Hill
 Emma Hill, Treasurer