BUDGET AM	ENDMENT FO	RM					
Fund: Amendment #: Fiscal Year:			7			A	
Account #	Account Na	me	Increase	d Revenue Decrease	<u>I</u>	ncrease	Decrease
50-060-5340	Police - Capital outla				\$	22,000	
		TOTALS	\$ -	\$ -	\$	22,000	\$ -
EXPLANATION:							
	ndment for Council ap	proved pure	chase of police	car.			
Date Approved by C	ity Manager:						
Date Approved by C	ity Council:		11-21-17				

						HOLES WAS BUILDING
BUDGET AN	MENDMENT FORM					
Amendment	d: Police Equipment Fund #: 2 r: 2017-2018					
		Estimate	d Revenue		Appro	priations
Account #	Account Name	Increase	Decrease]	<u>Increase</u>	Decrease
55-000-5340	Police - Capital outlay			\$	17,000	
	TOTALS	\$ -	\$ -	\$	17,000	\$ -
EXPLANATION:						
	endment for Council approved pur	rchase of police	car.			
Date Approved by Date Approved by		11-21-17				

BUDGET AMENDMENT FORM

Fund: General Fund

Amendment #: 3

Fiscal Yea	r: 2017-2018	Estimate	d Revenue		Appro	nriati	ons
Account #	Account Name	Increase	Decrease		Increase	_	Decrease
50-060-5190 50-060-5340	Police - Materials & supplies Police - Capital outlay			\$	9,500 16,500		
50-070-5190 50-070-5210 50-070-5390	Fire - Materials & supplies Fire - Other services & charges Fire - Capital outlay			\$ \$	15,000 11,500 15,000		
50-090-5190 50-090-5290	Senior Citizens - Materials & supplies Senior Citizens - Other services & ch			\$	1,200 4,000		
50-120-5001	General Govt - Personal services			\$	10,800		
50-125-5001 50-125-5290	Municipal Ct - Personal services Municipal Ct - Other services & charg	jes		\$	10,600 700	,	
50-126-5019 50-126-5320	Garage - Personal services Garage - Capital outlay			\$ \$	5,000 5,000		
50-140-5290	Cemetery - Other services & charges	3		\$	1,000		
50-150-5103 50-150-5290	Parks - Materials & supplies Parks - Other services & charges			\$	4,500 7,800		
50-120-5223 50-120-5225	General Govt - Other services & char General Govt - Other services & char					\$	68,100 50,000
	TOTALS	\$ -	\$ -	\$	118,100	\$	118,100

EXPLANATION:

Transfer amendment for projected year-end budgetary needs

Date Approved by City Manager:	
Date Approved by City Council:	6-19-18

BUDGET AMENDMENT FORM Fund: HMA Fund Amendment #: 4 Fiscal Year: 2017-2018 Appropriations Estimated Revenue Decrease Increase Increase Decrease Account Name Account # 20,000 Water Maint - Materials & supplies 51-010-5190 15,000 \$ Water Plant - Other services & charges 51-018-5290 40,400 Transfer Station - Other services & charges 51-166-5225 20,000 Transfer to General Fund 51-010-5500.50 \$ 19,000 Sewer Maint - Capital outlay 51-020-5330 18,000 Water Tap Revenue 51-000-4502 5,000 Sewer Tap Revenue 51-000-4505 6,400 Cut-Off Fees Revenue 51-000-4628 7,000 51-000-4629 Miscellaneous Revenue 39,000 75,400 36,400 TOTALS \$ EXPLANATION: Supplemental and Transfer amendment for projected year-end budgetary needs Date Approved by City Manager: Date Approved by City Council:

BUDGET AM	ENDMENT FORM							
Amendment #:	: E911 Fund : 5 : 2017-2018							
riscal Teal.			Estimated Revenue Appropriation					
Account #	Account Name		<u>Increase</u>	Decrease	<u>In</u>	crease	De	crease
54-000-5190	E911 - Materials & supplie	es			\$	1,400		
54-000-5019	E911 - Personal services						\$	1,400
		TOTALS	\$ -	\$	- \$	1,400	\$	1,400
EXPLANATION:								
Transfer amendme	nt for projected year-end b	udgetary ne	eeds					
Date Approved by (City Manager:							
Date Approved by (City Council:		6-19-18]				
17								

BUDGET AM	ENDMENT FORM								
Amendment#	: Police Equipment Fund : 6 : 2017-2018								
riscal Teat	. 2017-2010		Estima	ted Re	evenue		Appro		
Account #	Account Name		Increase		Decrease	I	ncrease	D	ecrease
55-000-5290	Police - Other services & charge	es				\$	200		
55-000-5340	Police - Capital outlay							\$	200
	TOTA	LS	\$	- \$		\$	200	\$	200
EXPLANATION:									
Transfer amendme	nt for projected year-end budgeta	ry ne	eeds						
Date Approved by C			(0-19-11	3					

BUDGET AM	ENDMENT FORM					
Fund: Amendment#: Fiscal Year:	Restricted Sales Tax Fund 7 2017-2018	Ectimotes	I Revenue	Appro	priati	ons
Account #	Account Name	Increase	Decrease	Increase		Decrease .
56-010-5490	Water - Debt service			\$ 210,000		
56-120-5390	General Govt - Other services & cha	rges		\$ 100		
56-021-5390	Sewer Plant - Capital outlay				\$	150,000
EVDI ANATION.	TOTALS	\$ -	\$ -	\$ 210,100	\$	150,000
EXPLANATION: Supplemental and	Fransfer amendment for projected yea	ar-end budgetar	y needs			
Date Approved by C		6-19-18				

BUDGET AM	ENDMENT FORM							
Fund: Amendment #: Fiscal Year:	Hotel/Motel Tax Fund 8 2017-2018		Estimated	Davanua		Approp	oriations	
Account #	Account Name	9-	Increase	Decrease	<u>Ir</u>	ncrease	Decreas	<u>se</u>
59-150-5190	Parks - Materials & supplie	es			\$	1,500		
59-150-5390	Parks - Capital outlay				\$	18,000		
59-155-5190	Beautification - Materials &	& supplies			\$	26,200		
		TOTALS	\$ -	\$ -	\$	45,700	\$	-
EXPLANATION:								
Supplemental ame	ndment for projected year-e	end budgeta	ary needs					
Date Approved by	City Manager:	1						
Date Approved by	City Council:		10-19-18					
	1					I TANKS		

BUDGET AM	ENDMENT FORM	[
Amendment #:	: REAP Grant Fund : 9 : 2017-2018			Estimated	l Revenue		Approi	oriations
Account #	Account Name		<u>I</u> ı	icrease	Decrease	I	ncrease	<u>Decrease</u>
65-000-4054	Grant Revenue		\$	21,400				
65-000-5390	Capital outlay					\$	15,800	
65-000-5500.51	Transfer to HMA					\$	17,100	
		TOTALS	\$	21,400	\$ -	\$	32,900	\$ -
EXPLANATION:								
Supplemental ame	ndment for projected year-	end budge	tary n	eeds				
	C' Manager		_					
Date Approved by			1/2	-19-18	ı İ			
Date Approved by	City Council:		LØ	11-10	I			
			-100					

BUDGET AM	ENDMENT FORM	[
Fund: Amendment #: Fiscal Year:	CDBG Grant Fund 10 2017-2018		Estimated	Annron	Appropriations		
A cocupt #	Account Name		Increase	Decrease	Increase	Decrease	
Account #	Account rame						
67-000-4054	Grant Revenue		\$ 438,000				
67-000-5390	Capital outlay				\$ 438,000		
DVDI ANATION.		TOTALS	\$ 438,000	\$ -	\$ 438,000	\$ -	
EXPLANATION: Supplemental ame	ndment for projected year-	end budget	ary needs				
Date Approved by (6-19-18				

BUDGET AMENDMENT FORM

Fund: General Fund

Amendment #: 11

Fiscal Year: 2017-2018

1		Estimated	d Revenue		Appropriation		ons
Account #	Account Name	Increase	Decrease	<u>I</u>	ncrease	Ī	Decrease .
50-070-5003 50-070-5390	Fire - Personal services Fire - Capital outlay			\$ \$	12,000 1,500		
50-120-5003 50-120-5190	General Govt - Personal services General Govt - Materials & supplies			\$ \$	500 8,600		
50-125-5003	Mun Court - Personal services			\$	2,200		
50-126-5003 50-126-5190 50-126-5210	Garage - Personal services Garage - Materials & supplies Garage - Other services & charges			\$ \$ \$	500 900 700		
50-130-5210	Library - Other services & charges			\$	1,100		
50-150-5190 50-150-5290	Parks - Materials & supplies Parks - Other services & charges			\$ \$	14,500 5,000		
50-120-5223	General Govt - Other services & char	ges				\$	47,500

TOTALS	\$ 	\$ -	\$ 47,500	\$	47,500
				_	

EXPLANATION:

Transfer amendment for projected year-end budgetary needs

D	ate	A	ppro	ved	by	City	Manager:	
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Date Approved by City Council:

7-17-18

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BUDGET AM	IENDMENT FORM							
Amendment #	: E911 Fund : 12 : 2017-2018							
I iscar rear	. 2011 2010	Estimate	Estimated Revenue			priatio	ons	
Account #	Account # Account Name			Increase			Decrease	
54-000-5210	E911 - Other services & charges			\$	800			
54-000-5014	E911 - Personal services					\$	800	
	TOTALS	•	\$ -	\$	800	\$	800	
	TOTALS	\$ -	φ -	<u> </u>		φ	800	
EXPLANATION:								
Transfer amendmer	nt for projected year-end budgetary n	eeds						
Date Approved by C	ity Manager:							
Date Approved by C	ity Council:	7-17-19						

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BUDGET AMENDMENT FORM									
Fund: Police Equipment Fund Amendment #: 13 Fiscal Year: 2017-2018									
			ed Revenue			oriations			
Account #	Account Name	<u>Increase</u>	Decrease	In	crease	Decrease			
55-000-5340	Capital outlay			\$	200				
			8						
	TOTALS	\$ -	\$ -	\$	200	\$ -			
EXPLANATION:									
	ndment for projected year-end budge	tary needs							
Date Approved by C Date Approved by C		7-17-19							

BUDGET AMENDMENT FORM										
Fund: Amendment #: Fiscal Year:										
Account #	Account Name		Estimated Revenue Increase Decrease			Appropriations Increase Decrease				
56-070-5490	Fire - Capital outlay		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	50					
56-120-5290 56-120-5490	General Govt - Other services & ch General Govt - Debt service	arges		\$ \$	50 24,400					
56-080-5330	Streets - Capital outlay					\$	24,500			
	TOTALS	\$ -	\$ -	\$	24,500	\$	24,500			
EXPLANATION:										
Transfer amendme	nt for projected year-end budgetary	needs								
		10,000								
Date Approved by C										
Date Approved by C	City Council:	7-17-19								
	14									

BUDGET AM	ENDMENT FORM							
Amendment #	: Hotel/Motel Tax Fund : 15 : 2017-2018	Estimatos	1 Davanua		Appropriations			
Account #	Account # Account Name		Estimated Revenue Increase Decrease					ecrease
59-150-5190	Parks - Other services & char	rges			\$	30,000		
59-120-5290	General Govt - Other service	s & char	ges				\$	12,000
59-170-5190	Tourism - Materials & supplie	es					\$	18,000
	TC	OTALS	\$ -	\$ -	\$	30,000	\$	30,000
EXPLANATION:								
Transfer amendm	ent for projected year-end budç	getary ne	eeds					
Date Approved by	City Manager:]				
Date Approved by	City Council:		7-17-19					
							-	

BUDGET AM	ENDMENT FORM	[
Fund: Amendment #:	Fund: REAP Grant Fund Amendment #: 16 Fiscal Year: 2017-2018									
Fiscal Year		Estimated		Approp						
Account #	Account Name		Increase	Increase Decrease		<u>Increase</u> <u>Decrease</u>				
	Transfer to HMA Fund				\$	4,210				
		TOTALS	\$ -	\$ -	\$	4,210	\$			
EXPLANATION: Supplemental ame	ndment for projected year-	end budget	ary needs					·		
Date Approved by (7-17-19]		uquad que la companya de la company				