

**Town of Avant**  
**Fiscal Year 2015 - 2016 Budget**  
 Approved June 16, 2015

Description	General Fund	Enterprise Fund	Total
Revenues	\$ 85,250	\$256,230	\$341,480
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Expenditures			
Personnel Services	19,760		19,760
General Government	21,300		21,300
Police Department	6,500		6,500
Municipal Court	4,900		4,900
Fire Department	14,900		14,900
VFD Auxiliary	5,000		5,000
Personnel Services		71,796	71,796
Utility Purchases & Expenses		127,929	127,929
Administrative & General		24,955	24,955
Savings for Capital Outlay		12,000	12,000
Debt Service		32,440	32,440
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Totals	72,360	269,120	341,480
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Revenues over (under)			
Expenditures	12,890	(12,890)	-0-
Transfers	(12,890)	12,890	-0-
Net	\$ -0-	\$ -0-	\$ -0-



*Osage*