

**Town of Avant**  
**Fiscal Year 2016 – 2017**  
**Adopted Budget**

Description	General Fund	Enterprise Fund	Total
Revenues	\$ 81,980	\$253,500	\$335,480
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Expenditures			
Personnel Services	25,460		25,460
General Government	19,700		19,700
Police Department	5,450		5,450
Municipal Court	4,900		4,900
Fire Department	21,400		21,400
Personnel Services		60,800	60,800
Utility Purchases & Expenses		129,500	129,500
Administrative & General		26,830	26,830
Savings for Capital Outlay		9,000	9,000
Debt Service		32,440	32,440
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Totals	76,910	258,570	335,480
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Revenues over (under)			
Expenditures	5,070	(5,070)	-0-
Transfers	(5,070)	5,070	-0-
Net	\$ -0-	\$ -0-	\$ -0-

Adopted by Resolution May 23, 2016

**RECEIVED**  
MAY 31 2016  
State Auditor  
and Inspector

*Osage*

## RESOLUTION 2016-05-02

A RESOLUTION OF THE GOVERNING BODY OF THE TOWN OF AVANT/AVANT UTILITIES AUTHORITY PROVIDING FOR THE ADOPTION OF THE 2016-2017 BUDGET BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR AND FOR OTHER PURPOSES.

WHEREAS, the Town Board has made a comprehensive study and review of the proposed budget submitted by the treasurer, and;

WHEREAS, it is the finding and conclusion of the Town Board that the schedules and exhibits of anticipated revenues and expenditures for the fiscal year appear to be as accurate as possible for budgetary purposes.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF AVANT/AVANT UTILITIES AUTHORITY THAT:

1. This resolution shall be known as the budget resolution for the Town of Avant/Avant Utilities Authority for the twelve (12) month period beginning July 1, 2016 and ending June 30, 2017. The attached budget, reflects estimated revenues and expenditures as set forth on the succeeding pages.
2. The respective funds for each item of expenditure proposed in the budget for 2016-2017 are hereby approved and adopted for the operation of the Town of Avant/Avant Utilities Authority by the Town Board on this date and constitute an appropriation of funds which are lawfully applicable to the items contained within the budget. This budget may be adjusted by action of this governing body and unpledged funds may be subsequently appropriated to another purpose except as prohibited by law.

ADOPTED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF AVANT/AVANT UTILITIES AUTHORITY this 23<sup>rd</sup> day of May, 2016.

  
Kevin Petrunak, Mayor

ATTEST:   
Earleen Reedy, Clerk