Town of Avant Fiscal Year 2017-2018 Adopted Budget

Description Revenues	General Fund \$ 78,900	Enterprise Fund \$233,500	Total \$312,400
Expenditures Personnel Services General Government Police Department Municipal Court Fire Department	23,960 17,370 8,400 5,500 21,300		23,960 17,370 8,400 5,500 21,300
Personnel Services Utility Purchases & Ex Administrative & Gene Debt Service	penses eral	62,280 120,740 23,850 29,000	62,280 120,740 23,850 29,000
Totals	76,530	235,870	312,400
Revenues over (under) Expenditures	2,370	(2,370)	-0-
Transfers	(2,370)	2,370	-0-
Net	\$ -0-	\$ -0-	\$ -0-

Adopted May 22, 2017 by Resolution

Earleen Reedy, Clerk/Treasurer



RESOLUTION 2017-05-01

A RESOLUTION OF THE GOVERNING BODY OF THE TOWN OF AVANT/AVANT UTILITIES AUTHORITY PROVIDING FOR THE ADOPTION OF THE 2017-2018 BUDGET BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR AND FOR OTHER PURPOSES.

WHEREAS, the Town Board has made a comprehensive study and review of the proposed budget submitted by the treasurer, and,

WHEREAS, it is the finding and conclusion of the Town Board that the schedules and exhibits of anticipated revenues and expenditures for the fiscal year appear to be as accurate as possible for budgetary purposes.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF AVANT/AVANT UTILITIES AUTHORIY THAT:

- This resolution shall be known as the budget resolution for the Town of Avant/Avant Utilities Authority for the twelve (12) month period beginning July 1, 2017 and ending June 30, 2018. The attached budget, reflects estimated revenues and expenditures as set forth on the succeeding pages.
- 2. The respective funds for each item of expenditure proposed in the budget for 2017-2018 are hereby approved and adopted for the operation of the Town of Avant/Avant Utilities Authority by the Town Board on this date and constitute an appropriation of funds which are lawfully applicable to the items contained within the budget. This budget may be adjusted by action of this governing body and unpledged funds may be subsequently appropriated to another purpose except as prohibited by law.

ADOPTED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF AVANT/AVANT UTILITIES AUTHORITY THIS 22ND DAY OF MAY, 2017.

Shirley Brown, Mayor

Earleen Reedy, Clerk