

TOWN OF AVANT, OKLAHOMA
BUDGET MESSAGE
FY 2022 ~ 2023

To: Board of Trustees and Citizens of Avant, Oklahoma

The upcoming FY 2022 ~ 2023 annual budget of the Town of Avant, Oklahoma includes some significant components that reflect the Town's continuing efforts to provide quality services.

The budget presented herein contains the following highlights:

- Maintaining Gas Purchase and Transportation costs due to purchasing our gas reserves when the price was at a premium.
- Reduced Water Line Maintenance/Parts/Labor due to major water line replacement project throughout the town.
- Reduced Equipment Upkeep due to purchase of new tractor/two zero turn mowers which are under warranties.
- Increased Utility revenues, excluding natural gas, due to an increase in basic monthly charges as well as enforcement of Town Ordinances.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully Submitted,

SHEARL L. BRINSON, Mayor

RECEIVED

JUN 09 2022

State Auditor
and Inspector

Osage

RESOLUTION NO. 2022-05-01

**A RESOLUTION OF THE TOWN OF AVANT, A MUNICIPAL CORPORATION,
APPROVING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2022-2023 AND
ESTABLISHING BUDGET AMENDMENT AUTHORITY**

WHEREAS, the Town of Avant has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, the Mayor and Town Clerk have prepared a budget for the fiscal year ending June 30, 2023 (FY 2022-2023) consistent with the Act; and

WHEREAS, the budget has been formally presented to the Board of Trustees at least thirty (30) days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, the Board of Trustees has conducted a Public Hearing at least fifteen (15) days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES MEETING IN
REGULAR SESSION ON THIS 23rd DAY OF MAY, 2022 AS FOLLOWS, TO-WIT:**

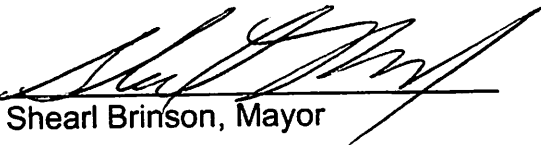
SECTION 1. The Board of Trustees of the Town of Avant does hereby adopt the FY 2022-2023 Budget on this 23rd day of May, 2022 as provided by Exhibit A, attached hereto and incorporated herein by reference.

SECTION 2. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Board of Trustees and filed with the State Auditor and Inspector.

**PASSED AND APPROVED by the Board of Trustees on this 23rd day of May, 2022
and made effective immediately.**

TOWN OF AVANT OKLAHOMA
a municipal corporation

By:


Shearl Brinson, Mayor

ATTEST:

By:

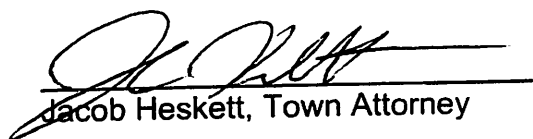

Earleen Reedy, Town Clerk

[S E A L]

APPROVED AS TO FORM AND CONTENT:

HESKETT & HESKETT
Town Attorneys

By:


Jacob Heskett, Town Attorney

LEGAL NOTICE

The board of Trustees of the Town of Avant will hold a public hearing beginning at 6:30 p.m. Monday, May 23, 2022 at the Avant Community Center, 306 S. Havens. The purpose of the hearing is to receive written and oral comments and for holding discussions, including answering questions on the Town's budget for the fiscal year 2022-2023.

The following is a summary of the proposed budget. The proposed budget is available for public inspection at the Town Hall during regular business hours. The adopted budget will also be available for public inspection.

**Town of Avant
Proposed Budget Summary
Beginning July 1, 2022 - June 30, 2023**

Description	General Fund	Enterprise Fund	Total
Estimated Revenues	\$80,870.00	\$271,400.00	\$352,270.00
Proposed Expenditures			
Personnel Services	\$29,120.00		\$29,120.00
General Government	\$23,500.00		\$23,500.00
Police Department	\$9,350.00		\$9,350.00
Municipal Court	\$1,400.00		\$1,400.00
Fire Department	\$17,500.00		\$17,500.00
Personnel Services		\$93,980.00	\$93,980.00
Utility Purchases & Expenses		\$106,786.00	\$106,786.00
Administrative & General		\$35,289.00	\$35,289.00
Debt Service & Lease		\$35,345.00	\$35,345.00
Totals	\$80,870.00	\$271,400.00	\$352,270.00
Estimated Revenues over (under)			
Proposed Expenditures	\$0.00	\$0.00	\$0.00
Transfers	\$0.00	\$0.00	\$0.00
Net	\$0.00	\$0.00	\$0.00

Town Of Avant, Oklahoma Income

Department	Prior Year FY 20-21	Current Year Budget FY 21-22	Current Year Actual FY 20-21 <i>21-22</i>	Forcast Budget Year <i>22-23</i>
Local Fire Dues	7,300.00	7,067.00	\$6,432.43	\$7,718.00
Police Dues	7,300.00	7,067.00	\$6,432.44	\$7,718.00
Rural Fire Dues	11,800.00	9,918.00	\$8,712.50	\$10,455.00
VFD Verdigris Valley	1,000.00	1,000.00	\$0.00	\$1,000.00
Court Costs and Fines	6,500.00	2,081.00	\$2,180.00	\$2,617.00
VFD Agriculture	2,000.00	4,825.00	\$4,763.08	\$5,720.00
Other Income	2,000.00	2,000.00	\$0.00	\$0.00
Center Rental	200.00	850.00	\$450.00	\$540.00
Permits	700.00	900.00	\$588.50	\$706.00
Reimbursement	0.00	4,126.00	\$6,083.51	\$7,300.00
Taxes	34,100.00	37,893.00	\$30,914.06	\$37,096.00
	\$72,900.00	\$77,727.00	\$66,556.52	\$80,870.00

Town Income	\$80,870.00
Town Expense	\$80,870.00

Town Of Avant, Oklahoma Expenses

Department	Prior Year Budget 20-21	Current Year Budget 21-22	Current Year Actual 21-22	Budget Year FY 22-23
Personnel Services	\$22,600.00	\$27,100.00	\$24,159.55	\$29,120.00
Administrative	\$4,260.00	\$4,300.00	\$4,995.00	\$5,500.00
Police Chief	\$12,000.00	\$12,000.00	\$9,000.00	\$12,000.00
Clerk / Treasurer	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
Payroll Taxes	\$1,500.00	\$4,400.00	\$1,160.55	\$1,300.00
Contract Labor	\$2,440.00	\$4,000.00	\$6,604.00	\$7,920.00
General Government	\$20,200.00	\$18,050.00	\$19,363.53	\$23,500.00
Community Center	\$1,000.00	\$3,000.00	\$2,639.22	\$2,500.00
Dues / Registration	\$225.00	\$150.00	\$150.00	\$150.00
Equipment Upkeep	\$1,500.00	\$800.00	\$1,298.11	\$1,500.00
Fuel	\$200.00	\$1,000.00	\$486.11	\$650.00
Insurance	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Miscellaneous	\$3,000.00	\$800.00	\$2,000.00	\$4,000.00
Office Supplies	\$1,200.00	\$2,000.00	\$3,027.02	\$4,000.00
Pest Control	\$450.00	\$400.00	\$404.00	\$450.00
Postage	\$300.00	\$250.00	\$62.00	\$300.00
Utilities	\$3,525.00	\$1,500.00	\$2,000.00	\$2,000.00
Professional Services	\$3,500.00	\$3,000.00	\$2,450.00	\$2,500.00
Professional Development	\$300.00	\$150.00	\$85.00	\$100.00
Street & Alley	\$2,000.00	\$2,000.00	\$1,762.07	\$2,350.00
Police Department	\$7,300.00	\$7,067.00	\$9,241.54	\$9,350.00
Cell Phone & Equipment	\$1,400.00	\$1,500.00	\$3,429.91	\$3,500.00
Fuel	\$470.00	\$500.00	\$61.63	\$100.00
Insurance	\$730.00	\$767.00	\$750.00	\$750.00
Supplies & Equipment	\$2,500.00	\$4,000.00	\$3,000.00	\$3,000.00
Vehicle Upkeep	\$2,200.00	\$300.00	\$2,000.00	\$2,000.00
Municipal Court	\$3,000.00	\$1,200.00	\$1,301.18	\$1,400.00
Judge	\$1,800.00	\$800.00	\$1,000.00	\$1,000.00
Miscellaneous (Cleet/OSBI)	\$1,200.00	\$400.00	\$301.18	\$400.00
Fire Department	\$18,762.00	\$21,810.00	\$16,918.16	\$17,500.00
Fuel	\$1,100.00	\$1,500.00	\$1,951.21	\$2,000.00
Insurance / Pension	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Pagers	\$1,000.00	\$500.00	\$77.54	\$100.00
Utilities	\$4,415.00	\$6,000.00	\$5,000.00	\$6,000.00
Vehicle Upkeep/Gear/Supplies	\$3,000.00	\$6,610.00	\$6,377.72	\$7,000.00
Drug Testing	\$300.00	\$250.00	\$275.00	\$400.00
Truck Lease	\$4,947.00	\$4,950.00	\$1,236.69	\$0.00
		\$75,227.00	\$70,983.96	\$80,870.00

Avant, Oklahoma Utility Authority Income

Department	Prior Year FY 19-20 <i>20-21</i>	Current Year Budget FY 20-21 <i>21-22</i>	Current Year Actual FY 20-21 <i>21-22</i>	Budget Year FY 21-22 <i>22-23</i>
Administrative Fee	\$9,023.00	\$9,558.00	\$7,031.45	\$9,375.00
Interest and Penalties	\$2,670.00	\$3,801.00	\$3,885.59	\$5,180.00
Reconnect Fees	\$250.00	\$250.00	\$250.00	\$300.00
Hauled Water	\$1,215.00	\$1,386.00	\$979.00	\$1,305.00
Gas	\$62,733.00	\$63,000.00	\$44,414.09	\$59,218.00
Sewer	\$41,555.00	\$45,458.00	\$32,968.20	\$43,957.00
Trash	\$31,518.00	\$32,600.00	\$26,457.03	\$35,276.00
Water	\$108,953.00	\$112,000.00	\$87,019.92	\$116,026.00
Sales Tax	\$814.00	\$900.00	\$595.94	\$763.00
FEMA Reimbursement	\$258,731.00	\$268,953.00	\$203,601.22	\$271,400.00
Savings Transactions				
			AUA Income	\$271,400.00
			AUA Expense	\$271,400.00

Avant, Oklahoma Utility Authority Expenses

Department	Prior Year Budget 20-21	Current Year Budget 21-22	Current Year Actual 21-22	Budget Year FY 22-23
Personnel Services	\$79,271.00	\$94,678.00	\$92,074.50	\$93,980.00
Administrative	\$22,700.00	\$20,801.00	\$22,700.00	\$22,700.00
Water / Sewer	\$34,200.00	\$36,500.00	\$36,500.00	\$36,500.00
Gas	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00
Payroll Taxes	\$5,571.00	\$18,577.00	\$18,577.00	\$18,580.00
Contract Labor	\$12,000.00	\$14,000.00	\$9,497.50	\$11,400.00
Utility Purchases & Expenses	\$104,300.00	\$106,400.00	\$95,710.94	\$106,786.00
Gas Purchase & Transportation	\$12,000.00	\$13,000.00	\$13,500.00	\$14,000.00
Gas Line Maint/Parts/Labor	\$35,000.00	\$25,000.00	\$26,616.00	\$31,940.00
Gas System Licenses & Permits	\$1,000.00	\$600.00	\$502.29	\$603.00
Water Testing & Supplies	\$8,000.00	\$5,800.00	\$5,800.00	\$6,000.00
Water Line Maint/Parts	\$4,000.00	\$20,100.00	\$6,500.00	\$8,671.00
Water System Licenses&Permits	\$8,000.00	\$8,000.00	\$8,892.65	\$10,672.00
Sewer & Lift Station Maint	\$5,000.00	\$5,000.00	\$5,000.00	\$6,000.00
Trash Contract	\$31,300.00	\$28,900.00	\$28,900.00	\$28,900.00
Administrative & General	\$27,035.00	\$34,875.00	\$32,666.02	\$35,289.00
Professional Services	\$4,000.00	\$5,700.00	\$5,800.00	\$6,000.00
Professional Development	\$50.00	\$300.00	\$0.00	\$300.00
Dues & Subscriptions	\$85.00	\$125.00	\$30.00	\$125.00
Fuel	\$1,500.00	\$1,150.00	\$1,300.00	\$1,500.00
Insurance	\$6,500.00	\$8,900.00	\$8,900.00	\$9,000.00
Office Expense	\$6,900.00	\$6,700.00	\$6,136.02	\$7,364.00
Maintenance Supplies	\$1,000.00	\$5,000.00	\$3,500.00	\$4,000.00
Utilities	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
Leases and Loans	\$35,344.00	\$35,500.00	\$34,287.10	\$35,345.00
Debit Service Utility System	29,000.00	29,000.00	29,000.00	\$29,000.00
Tractor	6,344.00	6,500.00	5,287.10	\$6,345.00
	\$245,950.00	\$271,453.00	\$254,738.56	\$271,400.00

AFFIDAVIT OF PUBLICATION

COUNTY OF OSAGE
STATE OF OKLAHOMA

PAWHUSKA JOURNAL CAPITAL
1020 LYNN, STE A
Pawhuska, OK 74056
918-335-8200

TOWN OF AVANT
PO BOX 147
AVANT, OK 74001-0147

I, Said Legal Clerk, of lawful age, being duly sworn upon oath, deposes and says that I am the legal advertising representative of PAWHUSKA JOURNAL, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Pawhuska, for the County of Osage, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:

May 11, 2022

Lynda Fitt
Legal Clerk

Amy Kokott
Notary Public, State of Wisconsin, County of Brown

6/30/2025
My commission expires

sworn to before me and subscribed in my presence by this the
11th day of May, 2022

AD #: 0001453735
FEE: \$51.24
ACCT: 48807

AMY KOKOTT
Notary Public
State of Wisconsin

(Published in the Pawhuska [Oklahoma] Journal on May 11, 2022). LPXLP

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