

NOTICE

PUBLIC HEARING ON THE PROPOSED BUDGET FY2015-2016
CITY OF BARNSDALL

The hearing will be held at 4:00 P.M. Tuesday, June 2, 2015 at City Hall in Barnsdall, Oklahoma
409 W. Main Street.

1. Meeting Called to Order
2. Attendance Roll Call
3. Comments from the Public
4. Hearing Adjourned

City of Barnsdall
Proposed Budget Summary
All Funds
Fiscal 2015-2016

	General Fund	Street and Alley Fund	Capital Improvements Fund	Cemetery Trust Fund	Public Library Fund	Construction Fund
Estimated Revenues						
Sales tax	\$250,000	\$60,000	-	-	-	-
Alcoholic beverage tax	30,000	-	-	-	-	-
Franchise tax	33,000	-	-	-	-	-
Police fines and forfeitures	5,000	-	-	-	-	-
Commercial vehicle tax	-	\$10,000	-	-	-	-
Motor fuel excise tax	-	2,000	-	-	-	-
Cemetery	11,000	-	-	\$ 1,500	-	-
Water fees	-	-	\$18,000	-	-	-
Interest	100	-	-	300	-	-
Grants	-	-	5,000	-	\$5,200	\$260,000
Other	20,000	-	-	-	-	-
Transfer from BOPWA	6,000	-	-	-	-	-
Total	355,100	72,000	23,000	1,800	5,200	260,000
Approved Uses						
Managerial	18,700	-	-	-	-	-
City Attorney	13,000	-	-	-	-	-
Police Department	164,000	-	-	-	-	-
Fire Department	13,200	-	-	-	-	-
Street and Alley	72,000	72,400	-	-	-	-
General Government	44,600	-	-	-	-	-
Library	19,100	-	-	-	5,200	-
Cemetery	29,300	-	-	30,000	-	-
Capital Outlay	-	-	30,000	-	-	260,000
Total	373,900	72,400	30,000	30,000	5,200	260,000
Net	< 18,800>	< 400>	< 7,000>	< 28,200>	-	-
Fund Balance-Beginning of Year	90,000	3,774	13,341	64,097	158	-
Fund Balance-End of Year	71,200	3,374	6,341	35,897	158	-

Name of Person Posting this Notice:

Cynthia B. Morris

Cynthia B. Morris

City Clerk

Posted this 19th day of May, 2015 at 9:30 A.M., City Hall, 409 West Main Street, Barnsdall, Oklahoma.



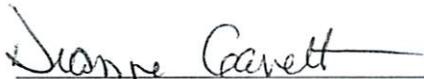
Osage

I certify that this instrument is a true
 and correct copy of the original in City Hall
 Barnsdall, Oklahoma.
 Dated this 12th day of June, 2015
 Cynthia B. Morris
 City Clerk

City of Barnsdall
Budget Message
Fiscal 2015-2016

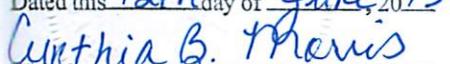
TO THE MEMBERS OF THE CITY COUNCIL

The attached FY 2015-2016 proposed budget reflects the anticipated operations of the various funds of the City of Barnsdall.



Dianne Garrett, City Treasurer

I certify that this instrument is a true
and correct copy of the original in City Hall
Barnsdall, Oklahoma.

Dated this 12th day of June, 2015


Cynthia B. Morris
City Clerk

City of Barnsdall
Proposed Budget Summary
All Funds
Fiscal 2015-2016

	General Fund	Street and Alley Fund	Capital Improvements Fund	Cemetery Trust Fund	Public Library Fund	Construction Fund
<u>Estimated Revenues</u>						
Sales tax	\$250,000	\$60,000	-	-	-	-
Alcoholic beverage tax	30,000	-	-	-	-	-
Franchise tax	33,000	-	-	-	-	-
Police fines and forfeitures	5,000	-	-	-	-	-
Commercial vehicle tax		\$10,000	-	-	-	-
Motor fuel excise tax		2,000	-	-	-	-
Cemetery	11,000	-	-	\$ 1,500	-	-
Water fees		-	\$18,000	-	-	-
Interest	100	-	-	300	-	-
Grants		-	5,000	-	\$5,200	\$260,000
Other	20,000	-	-	-	-	-
Transfer from BOPWA	6,000	-	-	-	-	-
Total	355,100	72,000	23,000	1,800	5,200	260,000
Approved Uses						
Managerial	18,700	-	-	-	-	-
City Attorney	13,000	-	-	-	-	-
Police Department	164,000	-	-	-	-	-
Fire Department	13,200	-	-	-	-	-
Street and Alley	72,000	72,400	-	-	-	-
General Government	44,600	-	-	-	-	-
Library	19,100	-	-	-	5,200	-
Cemetery	29,300	-	-	30,000	-	-
Capital Outlay	-	-	30,000	-	-	260,000
Total	373,900	72,400	30,000	30,000	5,200	260,000
Net	< 18,800>	< 400>	< 7,000>	< 28,200>	-	-
Fund Balance-Beginning of Year						
	90,000	3,774	13,341	64,097	158	-
Fund Balance-End of Year	71,200	3,374	6,341	35,897	158	-

City of Barnsdall
Fiscal 2015-2016 Budget

	Actual FY 13-14	Budget 14-15	Budget 15-16
General Fund			
Revenues			
Sales tax	\$247,786	\$260,000	\$250,000
Alcoholic Beverage Tax	29,836	30,000	30,000
Franchise Tax	32,872	35,000	33,000
Police fines and forfeitures	4,495	4,100	5,000
Cemetery	11,353	10,300	11,000
Interest	34	100	100
Other	18,072	25,400	20,000
Transfer from BOPWA	-	18,000	6,000
Total	344,448	382,900	355,100
Disbursements			
Managerial			
Personal services	17,712	11,000	18,000
Maintenance and operations	701	1,200	700
City Attorney			
Personal services	12,640	13,000	13,000
Police Department			
Personal services	143,741	139,100	120,000
Maintenance and operations	54,206	59,000	44,000
Fire Department			
Personal services	4,137	3,900	4,200
Maintenance and operations	8,587	7,800	9,000
Street Department			
Personal services	73,663	71,560	54,000
Maintenance and operations	17,955	21,000	18,000
General Government			
Personal services	4,521	4,400	4,600
Maintenance and operations	40,371	40,000	40,000
Library			
Personal services	11,823	11,400	12,000
Maintenance and operations	7,086	7,100	7,100
Cemetery			
Personal services	20,260	18,200	20,300
Maintenance and operations	8,236	8,300	9,000
Total	425,638	416,960	373,900
Net	< 81,190 >	< 34,060 >	< 18,800 >
Fund Balance-Beginning of Year	83,247	83,247	90,000
Fund Balance-End of Year	2,057	49,187	71,200

Barnsdall Public Works Authority
Fiscal 2015-2016 Budget

	Actual FY 13-14	Budget 14-15	Budget 15-16
General Fund			
Revenues			
Water sales	\$422,735	\$400,000	420,000
Sewer fees	89,497	84,000	95,000
Garbage disposal fee	122,338	112,000	120,000
Interest	1,056	700	1,300
Other	12,044	30,000	2,500
Total	<u>647,670</u>	<u>626,700</u>	<u>638,800</u>
Disbursements			
Water Department			
Personal services	139,497	130,000	142,000
Maintenance and operations	186,831	190,000	200,000
Debt service	32,516	70,000	78,000
Sewer Department			
Maintenance and operations	97,671	35,000	42,000
Sanitary Department			
Maintenance and operations	106,467	108,000	92,000
Transfer to General Fund	-	18,000	6,000
Depreciation and other	34,076	-	-
Total	<u>597,058</u>	<u>551,000</u>	<u>560,000</u>
Net	50,612	75,700	78,800
(Deficit)-Beginning of Year	<u><78,025></u>	<u>< 78,025></u>	<u><27,413></u>
(Deficit)-End of Year	<u><27,413></u>	<u>< 2,325></u>	<u><51,387></u>

City of Barnsdall
Fiscal 2015-2016 Budget

	Actual FY 13-14	Budget 14-15	Budget 15-16
Capital Improvements Fund			
Revenues			
Water Fees	\$18,329	\$12,000	\$18,000
Interest	27	-	-
Grants	4,687	5,000	5,000
Total	<u>23,043</u>	<u>17,000</u>	<u>23,000</u>
Disbursements			
Capital outlay	31,027	27,000	30,000
Total	<u>31,027</u>	<u>27,000</u>	<u>30,000</u>
Net	< 7,984 >	<10,000 >	< 7,000 >
Fund Balance-Beginning of Year	21,325	21,324	13,341
Fund Balance-End of Year	<u>13,341</u>	<u>11,324</u>	<u>6,341</u>
Cemetery Trust Fund			
Revenues			
Grave openings and burial plots	\$ 1,590	\$ 1,000	\$1,500
Interest	236	400	300
Total	<u>1,826</u>	<u>1,400</u>	<u>1,800</u>
Disbursements			
Capital Outlay	-	30,000	30,000
Total	<u>-</u>	<u>30,000</u>	<u>30,000</u>
Net	1,826	<28,600 >	<28,200 >
Fund Balance-Beginning of Year	62,271	62,271	64,097
Fund Balance-End of Year	<u>64,097</u>	<u>33,671</u>	<u>35,897</u>

City of Barnsdall
Fiscal 2015-2016 Budget

	Actual FY 13-14	Budget 14-15	Budget 15-16
Public Library Fund			
Revenues			
Grants	\$ 5,417	\$ 5,500	\$ 5,200
Other	-	-	-
Total	<u>5,417</u>	<u>5,500</u>	<u>5,200</u>
Disbursements			
Maintenance and operations	5,406	5,500	5,200
Total	<u>5,406</u>	<u>5,500</u>	<u>5,200</u>
Net	11	-	-
Fund Balance-Beginning of Year	<u>57</u>	<u>57</u>	<u>57</u>
Fund Balance-End of Year	<u><u>68</u></u>	<u><u>57</u></u>	<u><u>57</u></u>
Construction Fund			
Revenues			
Grants	\$ 0	\$250,000	\$260,000
Other	-	-	-
Total	<u>0</u>	<u>250,000</u>	<u>260,000</u>
Disbursements			
Capital outlay	0	250,000	260,000
Total	<u>0</u>	<u>250,000</u>	<u>260,000</u>
Net	0	-	-
Fund Balance-Beginning of Year	<u>0</u>	<u>-</u>	<u>-</u>
Fund Balance-End of Year	<u><u>0</u></u>	<u><u>-</u></u>	<u><u>-</u></u>

CITY OF BARNSDALL
BARNSDALL, OKLAHOMA 74002

BROCK MOORE, MAYOR
CYNTHIA B. MORRIS, CLERK
DIANNE M. GARRETT, TREASURER

DRAWER 879
PHONE 918-847-2980
PHONE 918-847-2795

June 12, 2015

Office of the State Auditor
2300 N. Lincoln Blvd., Room 100
Oklahoma City, OK 73105

RE: Proposed Budget for Fiscal Year 2015-1016

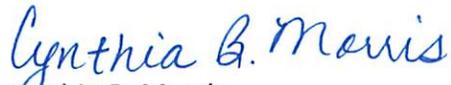
To Whom it May Concern:

Enclosed you will find copies of the minutes of meetings where the proposed budget for FY15-16 was presented to the City Council, of the public hearing, and when the proposed budget was adopted by the City Council.

Also enclosed are the public hearing notice with proof of publication and a copy of the adopted budget for FY15-16.

If you have any questions, or need any additional information, please call.

Sincerely,



Cynthia B. Morris
City Clerk

PROOF OF PUBLICATION

The Bigheart Times

Barnsdall, OK 74002

CERTIFICATE OF PUBLICATION

State of Oklahoma

Osage County ss

I, the undersigned, Louise Red Corn, of lawful age, being first duly sworn, depose and say:

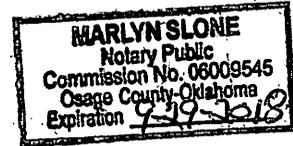
The I am the Publisher of The Bigheart Times, a weekly newspaper published and of paid general circulation in Osage County, Oklahoma, at the time the publication of the Legal Notice hereto attached, and with entrance into the United States mails as periodical class mail matter, and printed in the County where delivered to the United States mail, and which newspaper has been continuously and uninterruptedly published during a period of 104 weeks consecutively prior to the first publication mentioned herein below, that said newspaper comes with all the prescriptions and requirements of Chapter 4, Title 25, Oklahoma Statutes, 1981.

That the said Legal Notice, a printed copy of which is hereto attached and made a part hereof, was published in the regular and entire issues of said newspaper during the period and time of publication and not in a supplement, on the following date(s):

May 21, 2015



Louise Red Corn, Publisher



SUBSCRIBED AND SWORN to me this 21 day of May 2015.

Marlyn Slone My commission expires 9-29-2018

Publisher's Fee \$78.40

NOTICE

PUBLIC HEARING ON THE PROPOSED BUDGET FY2015-2016
CITY OF BARNSDALLName of Person Posting this Notice: Cynthia B. Morris
/s/ Cynthia B. Morris, City ClerkThe hearing will be held at 4:00 P.M. Tuesday, June 2, 2015 at City Hall in
Barnsdall, Oklahoma 409 W. Main Street.Posted this 19th day of May, 2015 at 9:30 A.M., City Hall, 409 W. Main Street,
Barnsdall Oklahoma.

1. Meeting Called to Order

City of Barnsdall
Proposed Budget Summary
All Funds
Fiscal 2015-2016

	General Fund	Street and Alley Fund	Capital Improvements Fund	Cemetery Trust Fund	Public Library Fund	Construction Fund
Estimated Revenues						
Sales tax	\$250,000	\$60,000	-	-	-	-
Alcoholic beverage tax	30,000	-	-	-	-	-
Franchise tax	33,000	-	-	-	-	-
Police fines and forfeitures	5,000	-	-	-	-	-
Commercial vehicle tax		\$10,000	-	-	-	-
Motor fuel excise tax		2,000	-	-	-	-
Cemetery	11,000	-	-	\$ 1,500	-	-
Water fees		-	\$18,000	-	-	-
Interest	100	-	-	300	-	-
Grants		-	5,000	-	\$5,200	\$260,000
Other	20,000	-	-	-	-	-
Transfer from BOPWA	6,000	-	-	-	-	-
Total	355,100	72,000	23,000	1,800	5,200	260,000
Approved Uses						
Managerial	18,700	-	-	-	-	-
City Attorney	13,000	-	-	-	-	-
Police Department	164,000	-	-	-	-	-
Fire Department	13,200	-	-	-	-	-
Street and Alley	72,000	72,400	-	-	-	-
General Government	44,600	-	-	-	-	-
Library	19,100	-	-	-	5,200	-
Cemetery	29,300	-	-	30,000	-	-
Capital Outlay	-	-	30,000	-	-	260,000
Total	373,900	72,400	30,000	30,000	5,200	260,000
Net	< 18,800>	< 400>	< 7,000>	< 28,200>	-	-
Fund Balance-Beginning of Year						
	90,000	3,774	13,341	64,097	158	-
Fund Balance-End of Year	71,200	3,374	6,341	35,897	158	-