Town of Fairfax

2017-2018 Budget Amendment

April 2018

The following transfers are necessary to fund the Fire Department through June 30.

1300.00 to the Town Fire Department supply budget - new total 12,300.00

\$ 200.00 to the Town Fire Dept. Personal services budget - new total \$2,700.00

This will make the total Fire Department budget \$ 15,000.00

Approved this date by the Town Board of Trustees April 26, 2018.

Burley Hatheval

Attest:

Clerk-Treasurer

Bal ain Smith

MAY 1 4 2018
State Auditor and Inspector

OsyE

Town of Fairfax

2017-2018 Budget Amendment

May 2018

The following transfers are necessary to fund the Library through June 30.

- \$ 2600.00 to the Library Personal services (payroll) making total \$ 28,600.00
- \$ 700.00 to the Library supply budget making a total of \$ 3,700.00
- \$ 2000.00 will come from the Police Payroll budget and \$ 1300.00 from the Public Works.

General Fund

- \$ 6500.00 shall be added to the General Fund Supplies budget making it a total of \$ 21,500
- \$ 1500.00 shall be added to the General Fund Services budget making it a total of \$163,800.
- \$ 4000.00 has been donated from the Pool Committee and \$ 4000.00 will be covered by additional sales tax revenue.

Approved this date by the Town Board of Trustees $\underline{\mathcal{M}ay\ 8}$, 2018.

Mayor

Attest:

Clerk-Treasurer

Balann Smith