

**Town of Fairfax**  
**2019-2020 Fiscal Year Budget**  
**Adopted June 17, 2019**

	Actual 2017-2018	Budget 2018-2019	Budget 2019-2020
<b>General Fund by Department</b>			
General Fund			
Personal services	3,954	4,200	4,300
Materials & supplies	20,611	16,800	20,700
Other services/charges	163,774	254,000**	250,000 *
Subtotal	<u>188,339</u>	<u>280,000</u>	<u>275,000</u>
Police Department			
Personal Services	237,801	238,000	238,000
Materials & supplies	<u>16,842</u>	<u>56,000 ***</u>	<u>15,000</u>
Subtotal	254,643	294,000	253,000
Fire Department			
Materials & supplies	11,629	9,800	11,700
Personal services	<u>2,668</u>	<u>2,700</u>	<u>2,300</u>
Subtotal	14,298	12,500	14,000
Municipal Court			
Personal services	2,500	3,000	3,000
Street Department			
Materials & supplies	22,072	22,500	22,000
Clerk-Treasurer			
Personal services	<u>5,541</u>	<u>5,600</u>	<u>5,600</u>
Subtotal	5,541	5,600	5,600
Library			
Personal services	28,565	28,500	29,700
Materials & supplies	3,136	2,000	2,300
Capital outlay	<u>4,953</u>	<u>5,000</u>	<u>5,000</u>
Subtotal	36,654	35,500	37,000

**RECEIVED**  
JUL 26 2019  
State Auditor  
and Inspector

D safe

## Summary of Expenses continued

	Actual 2017-2018	Budget 2018-2019	Budget 2019-2020
Cemetery			
Materials & supplies	<u>7,806</u>	<u>9,000</u>	<u>8,500</u>
Subtotal	7,806	9,000	8,500
Council			
Personal	<u>6,850</u>	<u>6,900</u>	<u>6,900</u>
Subtotal	6,850	6,900	6,900
<b>General Fund Total</b>	<b>\$ 538,703</b>	<b>\$ 664,000</b>	<b>\$ 625, 000</b>

\* Increased for new ambulance subsidy

\*\* \$ 58,000 insurance funds for building repairs  
22,000 added for new ambulance subsidy

\*\*\* \$ 40,000 added for purchase of Police truck

**Town of Fairfax, Oklahoma**  
**Summary of Revenues for General Fund**  
**Fiscal year 2019-2020**

	<b>Actual 2017-2018</b>	<b>Estimate Current year</b>	<b>Budget 2019-2020</b>
<b>Taxes</b>			
Franchise tax	\$ 38,902	40,713	\$ 40,000
Cigar tax	2,887	2,118	2,000
Alcohol Beverage	36,016	45,800	44,000
Use Tax	20,767	30,901	31,000
Sales tax	240,055	249,597	245,000
Subtotal	\$ 338,627	\$ 369,129	\$ 362,000
<b>Fines &amp; Forfeitures</b>			
Court Fines	\$ 6,494	\$ 7,084	\$ 7,000
Re-connect fees	<u>5,140</u>	<u>2,750</u>	<u>4,500</u>
Subtotal	\$ 11,634	\$ 9,834	\$ 11,500
<b>Cemetery Sales</b>	\$ 9,443	\$ 9,285	\$ 9,000
<b>Additional Revenue</b>			
Pool income	1,733	1,950	1,500
Permit fees	3,531	2,832	3,500
Miscellaneous	12,163	12,247	11,000
Rent	<u>8,471</u>	9,371	9,000
Osage Co. ambulance subsidy		22,000	66,000
Subtotal	\$ 25,898	\$ 48,413	\$ 91,500
<b>Transfers from PWA</b>	\$ 148,100	\$ 123,855	\$ 147,000
<b>Interest</b>	5,000	7,500	4,500
<b>Insurance Funds</b>		84,000	
<b>Osage Nation</b>		40,000	
<b>Total Revenues</b>	<b>\$ 538,702</b>	<b>\$ 692,016</b>	<b>\$ 625,000</b>

**FAIRFAX PUBLIC WORKS AUTHORITY  
2018-2019 ESTIMATE OF EXPENSES**

	Actual 2017-2018	Estimate 2018-2019	Budget 2019-2020
<b>REVENUE</b>			
Water	282,547	279,700	281,000
Sewer	127,892	128,196	128,000
Sanitation	124,099	124,331	124,500
Natural Gas	397,218	389,900	391,000
Penalty	25,061	22,100	23,000
User Fee	40,504	39,634	40,000
<b>REVENUE TOTALS</b>	<b>\$ 997,321</b>	<b>\$ 983,861</b>	<b>\$ 987,500</b>
<b>EXPENSES</b>			
Debt Service	156,316	156,514	157,000
Water	96,531	92,314	93,000
Sewer	55,050	45,091	48,000
Natural Gas	217,886	176,671	180,000
Sanitation	108,214	103,530	107,000
Transfer to Town	148,100	125,055	147,000
Personal Services	225,861	213,574	216,000
FHA Expenses		71,805	24,000 **
<b>EXPENSE TOTALS</b>	<b>\$ 1,007,958</b>	<b>\$ 984,554</b>	<b>\$ 972,000</b>

\*\* Allowed for \$2000 monthly payment to Christensen Law Firm

# PROOF OF PUBLICATION

The Fairfax Chief  
301 South 4<sup>th</sup> Street  
Fairfax, OK 74637  
918-642-3814

I, Carol Conner, of lawful age, being duly sworn upon oath, deposes and says that I am the Editor of The Fairfax Chief, a Weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106 for the City of Fairfax, for the County of Osage, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

## INSERTION DATES:

**June 27, 2019**

**PUBLICATION FEE:** .....104.70.....

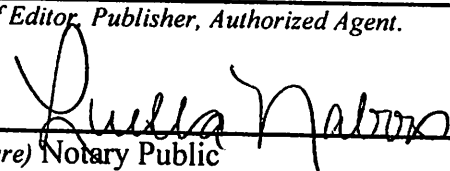
  
(Signature)  
Editor

State of Oklahoma  
County of Osage

Signed and sworn to before me this 27th day of June, 2019 by

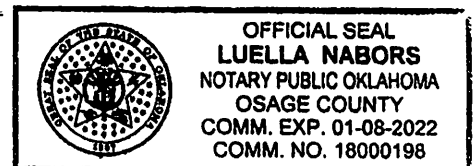
Carol Conner, Editor

Name of Editor, Publisher, Authorized Agent.

  
(Signature) Notary Public

(Seal)

My Commission expires: 01-08, 20 22  
Commission # 18000198



Town Budget – pub. 6-27-19

## LEGAL NOTICE

FIRST PUBLICATION  
Town of Fairfax  
Resolution No. 2019-4

A Resolution approving the Town of Fairfax, Oklahoma Budget for the fiscal year 2019-2020 and establishing budget amendment authority.

Whereas, the Town of Fairfax has adopted the provisions of the Oklahoma Municipal Budget Act in 11 O.S. Sections 17-201 through 17-216; and

Whereas, the Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2020 consistent with the Act; and

Whereas, the Act in section 17-215 provides for the chief executive officer of the Town, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

Whereas, the Budget has been presented to the Town Board of Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

Whereas, the Town of Fairfax has conducted a Public Hearing prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

Now, therefore, be it resolved by the Town Board of Trustees of the Town of Fairfax, OK:

**Section 1.** The Town Board of Trustees of the Town of Fairfax does hereby adopt the FY 2019-2020 Budget on the 17th day of June 2019 with total fund appropriations in the amount of \$ 623,000. Legal appropriations are hereby established as follows:

### Town General Fund by Department

General Government	Street
Personal Services 4,300	Materials & Supplies 22,000
Materials & Supplies 20,700	
Other services 250,000	Town Council
275,000	Personal Services 6,900
Police Department	Clerk-Treasurer
Personal services 238,000	Personal Services 5,600
Materials & supplies 15,000	
253,000	
Fire Department	Library
Materials & supplies 11,700	Personal Services 29,700
Personal services 2,300	Materials & Supplies 2,300
12,000	Capital Outlay 5,000
	37,000
Municipal Court	Cemetery
Personal Services 3,000	Materials & Supplies 8,500

**General Fund Total \$ 625,000**

**Section 2.** The Town Council does hereby authorize the Town Clerk-Treasurer to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2019-2020, from one line item to another, within a department, or one department to another within a fund, without further approval by the Town Council.

**Section 3.** All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Town Council and filed with the State Auditor and Inspector.

Adopted by the Town Council this 17th day of June, 2019

/s/ Burley Hathcoat  
Burley Hathcoat, Mayor

Attest:  
/s/ Rae Ann Smith  
Rae Ann Smith  
Clerk-Treasurer

## ster ppportunity

and Tulsa, Sequoyah, Wagoner, Washington  
to re- and Washita

mat- The purpose of this initiative is to offer EQIP Funding on Cropland only for Cover Crop establishment to landowners who have been and continue to be impacted by this natural disaster. Producers should consider the impact this might have on crop insurance eligibility. FSA Prevented Planting guidelines must also be considered if applicable.

If you are in an eligible county and seeking more information about this "Cover Crop" program, please contact your local NRCS office for assistance. NRCS offices and staff are located and available in every county in Oklahoma.

## A precedent

businesses consider information confidential and the government obtains it on a promise to keep the information confidential, the Freedom of Information Act cannot force its release.

"NNA is always concerned when the FOIA is cut back," NNA President Andrew Johnson, publisher of the Dodge County Pioneer, Mayville, Wisconsin, said. "In this case, we felt the need of the taxpayers to understand how their money was being spent should have overridden the industry's desire for secrecy. That was especially true when the information actually came to USDA directly from SNAP users by way of a third-party information collector and not directly from the grocers. While we agree that confidential business information held by the government should be treated with respect, we are now concerned that the wide array of agencies that oversee commerce, trade, agriculture, consumer protection and a host of other important arenas in our country now have a new mandate to withhold information about their work."

ly taken with the theatre. The lack of the resulting dampening apparently about John thinks it's a full building.

w enjoyed lunch s Hermanos, and spressos at Treats. ked that his pay is, and espresso!" w also met with

bring film folks to Oklahoma. There are likely to be ongoing discussions about money and the like - which are probably key to decisions about where to film.

In what we are hoping is a sign of wanting to be historically and culturally accurate, the crew met with Osage Nation language staff, as well as people at the