

Town of Fairfax
2022-2023 Fiscal Year Budget
 Adopted June 20, 2022

	Actual 2020-2021	Budget 2021-2022	Budget 2022-2023
General Fund by Department			
General Fund			
Capital Outlay		164,469	198,000 * ARPA Funds
Personal Services	\$ 2,903	4,500	4,500
Materials & Supplies	14,610	18,500	15,000
Other Services/ Charges	<u>219,775</u>	<u>242,000</u>	<u>231,500</u>
Subtotal	\$ 235,731	\$ 429,469	\$ 450,000
Police Department			
Personal Services	\$ 245,898	251,000	278,000
Materials & Supplies	14,610	15,500	15,000
Subtotal	<u>\$ 260,508</u>	<u>\$ 266,500</u>	<u>\$ 293,000</u>
Fire Department			
Capital Outlay		30,000	
Personal Services	\$ 2,204	2,300	\$ 2,300
Material & supplies	<u>11,090</u>	<u>9,700</u>	<u>9,700</u>
Subtotal	13,294	\$ 42,000	\$12,000
Municipal Court	\$ 2,250	\$ 3,000	\$ 3,000
Street Department			
Materials & Supplies	\$ 21,981	\$ 22,000	\$ 22,000
Clerk-Treasurer			
Personal Services	\$ 5,541	\$ 5,600	\$ 5,600
Library			
Personal Services	\$ 32,835	\$ 34,000	34,500
Capital outlay	5,000	5,000	5,000
Services & Supplies	<u>2,279</u>	<u>3,000</u>	<u>2,500</u>
Subtotal	\$ 40,114	\$ 42,000	\$ 42,000
Cemetery			
Services & Supplies	\$ 7,681	\$ 9,000	\$ 8,000
Council			
Personal services	\$ 6,838	\$ 6,900	\$ 6,900
General Fund Totals	\$ 593,938	\$ 826,469	\$ 842,500

Osage

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JUN 23 2022

State Auditor
and Inspector

Town of Fairfax, Oklahoma
Summary of Revenues for General Fund
Fiscal Year 2022 -2023

	Actual 2020-2021	Estimate 2021-2022	Budget 2022-2023
Taxes			
Franchise tax	\$ 37,986	\$ 37,400	37,500
Cigar tax	2,551	2,650	2,500
Alcohol Beverage	62,716	59,500	60,000
Use Tax	61,348	67,300	65,000
Sales tax	<u>282,747</u>	<u>327,000</u>	<u>292,000</u>
Subtotal	\$ 447,348	\$ 493,850	\$ 457,000
 Fines & Forfeitures			
Court Fines	\$ 4,903	\$ 6,160	\$ 7,500
Re-connect fees	1,850	2,500	<u>3,000</u>
Subtotal	\$ 6,753	\$ 8,660	10,500
 Cemetery Sales	\$ 22,541	\$ 10,950	\$ 12,000
 Additional Revenue			
Pool Income	\$ 1,035	\$ 5,600	\$ 3,500
Permits/fees	2,708	2,750	3,000
Miscellaneous	6,271	10,200	9,000
Rent	9,420	11,300	11,000
Osage County	<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
Subtotal	\$ 85,434	\$95,850	\$ 92,500
Transfers from PWA	\$ 40,800		62,000
Interest/Savings transfer		83,000	10,500
ARPA Funds		<u>22,750</u>	<u>198,000</u>
Total Revenues	\$ 602,873	\$ 708,860	\$ 842,500

**Fairfax Public Works Authority
2022-2023 Estimate of Expenses**

Revenue	2020-2021 Actual	2021-2022 Estimate	2022-2023 Budget
Natural Gas	373,691	445,500	448,000
Water	288,859	260,500	262,000
Sewer	123,581	118,000	118,000
Sanitation	122,894	122,500	175,000
Penalty	17,016	21,500	22,000
Fee	43,971	54,900	49,500
Tax	15,565	18,900	17,500
Other Income	36,534		
Grant Funds	25,276		
Credits/Overpayments	30,366	30,100	30,000
Revenue Totals	\$ 1,077,753	\$ 1,071,900	\$ 1,122,000

Expenses

Debt Service	\$ 154,119	154,360	154,500
Water	117,978	93,300	94,000
Sewer	45,784	35,600	37,000
Natural Gas	240,169	297,300	305,000
Gas Tax	13,689	20,445	22,000
Sanitation	107,604	116,900	170,000*
Transfer to Town	40,800	00.00	62,000
Personal Services	233,752	231,000	232,000
FHA Attorney fees	24,000	24,000	15,000
Capital Outlay	10,642**		
Truck Repairs	9,523		
Grant Project	34,009		
Expense Totals	\$ 1,032,069	\$ 972,905	\$ 1,091,500

**** Fencing for Dumpster**

*** New Davis Sanitation Rates**

Notice of Public Hearing

The Fairfax Town Board of Trustees will hold a public hearing Monday June 6, 2022 at Town Hall, 150 E. Elm Street, Fairfax, OK. The purpose of this hearing is to receive written comments, to hold discussion, and to answer questions regarding the budget for fiscal year 2022-2023. The following is a summary of the proposed budget that is available for inspection at Town Hall during normal working hours. The adopted budget will be available for inspection.

Town General Fund

General Government	\$ 450,000
Police Department	266,000
Library	42,000
Street Department	22,000
Fire Department	12,000
Clerk-Treasurer	5,600
Council	6,900
Municipal Court	3,000
Cemetery	8,500

Total **\$ 816,000**

PWA Estimated Expenses

Personal Services	\$ 240,000
Debt Service	154,500
Natural Gas Dept.	300,000
Water Department	93,000
Sewer Department	37,000
Sanitation	116,000
Transfer to Town	57,000
FHA Trust Expense	15,000
Gas Sales Tax	20,000

Total **\$ 1,032,500**



Rae Ann Smith, Clerk-Treasurer

Posted May 18, 2022 @ 150 E. Elm, Fairfax

PROOF OF PUBLICATION

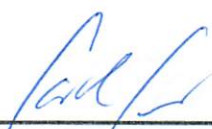
The Fairfax Chief
301 South 4th Street
Fairfax, OK 74637
918-642-3814

I, Carol Conner, of lawful age, being duly sworn upon oath, deposes and says that I am the Editor of The Fairfax Chief, a Weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106 for the City of Fairfax, for the County of Osage, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

INSERTION DATES:

May 19, 2022 & May 26, 2022

PUBLICATION FEE: \$75.00.....



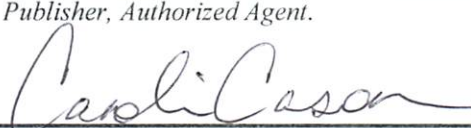
(Signature)
Editor

State of Oklahoma
County of Osage

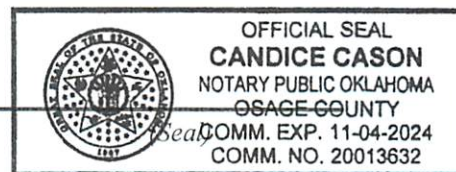
Signed and sworn to before me this 26th day of May, 2022 by

Carol Conner, Editor

Name of Editor, Publisher, Authorized Agent.



(Signature) Notary Public



My Commission expires: November 04, 2024
Commission # 20013632

Town of Fairfax Notice of Public Hearing

LEGAL



SECOND PUBLICATION Notice of Public Hearing

The Fairfax Town Board of Trustees will hold a public hearing Monday June 6, 2022 at Town Hall, 150 E. Elm Street, Fairfax, OK. The purpose of this hearing is to receive written comments, to hold discussion, and to answer questions regarding the budget for fiscal year 2022-2023. The following is a summary of the proposed budget that is available for inspection at Town Hall during normal working hours. The adopted budget will be available for inspection.

Town General Fund

General Government. . .	\$450,000
Police Department . . .	\$266,000
Library	\$42,000
Street Department . . .	\$22,000
Fire Department	12,000
Clerk-Treasurer.	\$5,600
Council	\$6,900
Municipal Court.	\$3,000
Cemetery	\$8,500
Total	\$816,000

PWA Estimated Expenses

Personal Services	\$240,000
Debt Service	\$154,500
Natural Gas Dept.	\$300,000
Water Department. . . .	\$93,000
Sewer Department. . . .	\$37,000
Sanitation	\$116,000
Transfer to Town	\$57,000
FHA Trust Expense	\$15,000
Gas Sales Tax.	20,000
Total	\$1,032,500

/s/ Rae Ann Smith

Rae Ann Smith, Clerk-Treasurer

Posted May 27, 2022 at 150 E. Elm, Fairfax



Town of Fairfax
Resolution No. 2022-04

A Resolution approving the Town of Fairfax, Oklahoma budget for fiscal year 2022-2023 and establishing budget amendment authority.

Whereas, The Town of Fairfax has adopted the provisions of the Oklahoma Municipal Budget Act in 11 OS Sections 17-201 through 17-216; and

Whereas, the Chief Executive Officer, or designee, has prepared a budget for fiscal year ending June 2023 consistent with the Act; and

Whereas, the Act in Section 17-215 provides for the Chief Executive Officer of the Town, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

Whereas, the budget has been presented to the Town Board of Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

Whereas, the Town of Fairfax has conducted a public hearing prior to the start of the fiscal year, and posted notice of the Public Hearing in compliance with section 17-208 of the Act; and

Now therefore be it resolved by the Town Board of Trustees of the Town of Fairfax, OK;

Section 1. The Town Board of Trustees of the Town of Fairfax does hereby adopt the FY 2022-2023 Budget on the 20th day of June, 2022 with the total fund appropriations in the amount of \$ 842,500. Legal appropriations are hereby established as follows:

Town General Fund by Department

General Government

Capital Outlay ARPA Funds \$ 198,000
Personal Services 4,500
Materials & Supplies 15,000
Other Services/ Charges 233,500
\$ 450,000

Fire Department

Personal Services \$ 2,300
Materials & Supplies 9,700
\$ 12,000

Street Department

Materials & Supplies \$ 22,000

Library

Personal Services \$ 34,500
Capital Outlay 5,000
Materials & Supplies 2,500
\$ 42,000

Police Department

Personal Services \$ 278,000
Materials & Supplies 15,000
\$ 293,000

Council

Personal Services \$ 6,900

Clerk-Treasurer

Personal Service \$ 5,600

Municipal Court

\$ 3,000

Cemetery

Services & Supplies \$ 8,000

General Fund Total \$ 842,500

Section 2. The Town Board of Trustees does hereby authorize the Town Clerk-Treasurer to transfer any unexpended and unencumbered appropriations at any time throughout Fiscal Year 2022-2023. These transfers must be from one line item to another within a department or one department to another within a fund without further approval of the Town Board of Trustees.

Section 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Town Board of Trustees and filed with the State Auditor and Inspector.

Adopted by the Fairfax Town Board of Trustees this 20th day of June, 2022.


Charlie Cartwright, Mayor

Attest:


Rae Ann Smith, Clerk-Treasurer