

Town of Fairfax
2023-2024 Fiscal Year Budget
Adopted 6/20/2023

	Actual 2021-2022	Budget 2022-2023	Budget 2023-2024
General Fund by Department			
General Fund			
Capital Outlay	54,000	199,411 *	
Personal Services	3,715	4,500	4,500
Materials & Supplies	18,249	41,700**	19,500
Other Services/ Charges	<u>239,815</u>	<u>232,500</u>	<u>220,000</u>
Subtotal	\$ 315,779	\$ 478,111	\$ 244,000
Police Department			
Capital Outlay		41,000	
Personal Services	243,435	276,000	273,500
Materials & Supplies	<u>12,549</u>	<u>17,000</u>	<u>16,500</u>
Subtotal	\$ 255,983	\$ 334,000	\$ 290,000
Fire Department			
Capital Outlay	30,000		
Personal Services	2,320	2,300	\$ 2,500
Material & supplies	<u>6,969</u>	<u>9,700</u>	<u>10,000</u>
Subtotal	39,289	\$ 12,000	\$ 12,500
Municipal Court			
	\$ 1,500	\$ 3,000	\$ 3,000
Street Department			
Materials & Supplies	\$ 20,527	\$ 22,000	\$ 20,000
Clerk-Treasurer			
Personal Services	\$ 5,541	\$ 5,600	\$ 5,600
Library			
Personal Services	\$ 33,354	\$ 34,500	\$ 41,500
Capital outlay	5,000	5,000	5,000
Services & Supplies	<u>1,768</u>	<u>2,500</u>	<u>3,000</u>
Subtotal	\$ 40,122	\$ 42,000	\$ 49,500
Cemetery			
Services & Supplies	\$ 7,908	\$ 8,000	\$ 7,500
Council			
Personal services	\$ 6,609	\$ 6,900	\$ 6,900
General Fund Totals	\$ 693,258	\$ 911,611	\$ 639,000

* ARPA Funds spent on Wilson sewer line

** \$28,300 spent on Pool

RECEIVED

JUN 22 2023

State Auditor
and Inspector

Osage

Town of Fairfax, Oklahoma
Summary of Revenues for General Fund
Fiscal Year 2023-2024

	Actual 2021-2022	Estimate 2022-2023	Budget 2023-2024
Taxes			
Franchise tax	\$ 37,480	\$ 39,500	39,500
Cigar tax	2,714	2,650	2,500
Alcohol Beverage	59,589	59,200	59,000
Use Tax	67,368	65,000	65,000
Sales tax	<u>327,070</u>	<u>315,500</u>	<u>313,000</u>
Subtotal	\$ 494,221	\$481,850	\$ 479,000
Fines & Forfeitures			
Court Fines	\$ 6,227	\$ 10,600	\$ 9,500
Re-connect fees	2,625	2,000	2,500
Subtotal	\$ 8,852	\$ 12,600	\$ 12,000
Cemetery Sales	\$ 11,629	\$ 10,200	\$ 11,000
Additional Revenue			
Pool Income	\$ 6,617	\$ 4,000	\$ 5,000
Permits/fees	2,965	4,100	4,000
Miscellaneous	10,094	12,800	11,000
Rent	11,421	9,600	9,000
Osage County	<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
Subtotal	\$ 97,097	\$96,500	\$ 95,000
Transfers from PWA	00.00	10,500	31,000
Interest/Savings transfer	83,000	13,100	11,000
ARPA Funds	110,469	199,411	
Osage Nation/COC Pool		14,825	
Truck Insurance	<u> </u>	<u>38,000</u>	<u> </u>
Total Revenues	\$ 805,268	\$ 876,986	\$ 639,000

**Fairfax Public Works Authority
2023-2024 Estimate of Expenses**

Revenue	2021-2022 Actual	2022-2023 Estimate	2023-2024 Budget
Natural Gas	449,057	450,000	481,000***
Water	264,543	275,000	280,000
Sewer	120,620	121,000	121,000
Sanitation	123,587	175,000	180,000
Penalty	22,473	25,000	26,000
Fee	55,262	50,200	50,000
Tax	19,265	20,000	24,000
Credits/Overpayments	30,614	41,000	33,000
Savings Transfers		45,900	
Revenue Totals	\$ 1,085,420	\$ 1,203,100	\$ 1,195,000
Expenses			
Debt Service	154,360	153,300	154,000
Water	95,306	142,400****	110,000
Sewer	37,861	77,000**	42,000
Natural Gas	300,548	300,000	330,000
Gas Tax	19,645	20,000	23,000
Sanitation	115,086	178,800 *	180,000
Transfer to Town	00.00	12,000	31,000
Personal Services	235,343	267,000	280,000
FHA Attorney fees	24,000	13,090	
Expense Totals	\$ 982,149	\$ 1,163,590	\$ 1,150,000

* New Davis Sanitation Rates

** includes \$ 43,600 in sewer line replacements & repairs at plant

*** Includes increase for ONG

**** includes \$5,600 for Water Tower Project

PROOF OF PUBLICATION

The Fairfax Chief
301 South 4th Street
Fairfax, OK 74637
918-642-3814

I, Carol Conner, of lawful age, being duly sworn upon oath, deposes and says that I am the Editor of The Fairfax Chief, a Weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106 for the City of Fairfax, for the County of Osage, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

INSERTION DATES:

May 25, 2023; June 01, 2023

PUBLICATION FEE:\$80.35



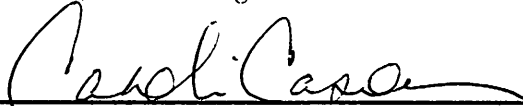
(Signature)
Editor

State of Oklahoma
County of Osage

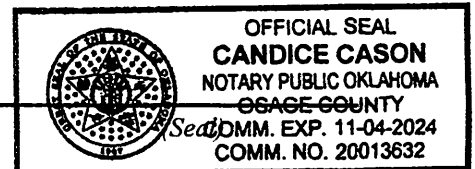
Signed and sworn to before me this ____ 1st day of ____ June ____, 2023 by

Carol Conner, Editor

Name of Editor, Publisher, Authorized Agent.



(Signature) Notary Public



My Commission expires: November 04, 2024
Commission # 20013632

Town of Fairfax Notice of Public Hearing

LEGAL

SECOND PUBLICATION

Notice of Public Hearing

The Fairfax Town Board of Trustees will hold a public hearing Monday June 5, 2023, at Town Hall, 150 E. Elm Street, Fairfax, OK. The purpose of this hearing is to receive written comments, to hold discussion, and to answer questions regarding the budget for fiscal year 2023-2024. The following is a summary of the proposed budget that is available for inspection at Town Hall during normal working hours. The adopted budget will be available for inspection.

Town General Fund		PWA Estimated Expenses	
General Government...	\$ 244,000	Personal Services...	\$ 280,000
Police Department.....	288,000	Debt Service	154,000
Library.....	49,000	Natural Gas Dept....	330,000
Street Department.....	20,000	Water Department	110,000
Fire Department	13,000	Sewer Department ..	42,000
Clerk-Treasurer.....	5,600	Sanitation.....	180,000
Council	6,900	Transfer to Town.....	31,000
Municipal Court.....	3,000	Gas Sales Tax	23,000
Cemetery.....	7,500		
Total.....	\$ 637,000	Total	\$ 1,150,000

Rae Ann Smith, Clerk-Treasurer
Posted May 19, 2023 @ 150 E. Elm, Fairfax

HOK12525, TITLE # 723694007003, 2019-22 7048 Total

LEGAL

FIRST PUBLICATION

Notice of Public Hearing

The Fairfax Town Board of Trustees will hold a public hearing Monday June 5, 2023, at Town Hall, 150 E. Elm Street, Fairfax, OK. The purpose of this hearing is to receive written comments, to hold discussion, and to answer questions regarding the budget for fiscal year 2023-2024. The following is a summary of the proposed budget that is available for inspection at Town Hall during normal working hours. The adopted budget will be available for inspection.

Town General Fund		PWA Estimated Expenses	
General Government...	\$ 244,000	Personal Services...	\$ 280,000
Police Department.....	288,000	Debt Service	154,000
Library.....	49,000	Natural Gas Dept....	330,000
Street Department.....	20,000	Water Department	110,000
Fire Department	13,000	Sewer Department ..	42,000
Clerk-Treasurer.....	5,600	Sanitation.....	180,000
Council	6,900	Transfer to Town.....	31,000
Municipal Court.....	3,000	Gas Sales Tax	23,000
Cemetery.....	7,500		
Total.....	\$ 637,000	Total	\$ 1,150,000

Rae Ann Smith, Clerk-Treasurer
Posted May 19, 2023 @ 150 E. Elm, Fairfax

VIN # HVMU29585409225
3987 Total \$4,218.22

GREEN RAYNIKA S LOMBAR
22 9294 Total \$5,678.50

GRESS CHERYL LOMBARD N
\$3,330.44

HAIGHT CHARLES DAVID ET
22 40166 Total \$7,160.82

HARRIS MICHAEL L O.T. BAF
16056 Total \$2,185.74

HARVEY RICKY J & KIMBERL
495'-S 440'-W 495'-N 440"
\$20,492.72

HAYNES GRANVILLE L II GIL
BLK 1, 2019-22 10403 Total

HEPPEL TURNER TALLCHIEF
\$277.50

FAIRFAX

Mon-Thur, 9 AM-4

Joe E

Owner

242 N. Main
Fairfax, OK 74637

Town of Fairfax
Resolution No. 2023-03

A Resolution approving the Town of Fairfax, Oklahoma budget for fiscal year 2023-2024 and establishing budget amendment authority.

Whereas, The Town of Fairfax has adopted the provisions of the Oklahoma Municipal Budget Act in 11 OS Sections 17-201 through 17-216; and

Whereas, the Chief Executive Officer, or designee, has prepared a budget for fiscal year ending June 2024 consistent with the Act; and

Whereas, the Act in Section 17-215 provides for the Chief Executive Officer of the Town, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

Whereas, the budget has been presented to the Town Board of Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

Whereas, the Town of Fairfax has conducted a public hearing prior to the start of the fiscal year, and posted notice of the Public Hearing in compliance with section 17-208 of the Act; and

Now therefore be it resolved by the Town Board of Trustees of the Town of Fairfax, OK;

Section 1. The Town Board of Trustees of the Town of Fairfax does hereby adopt the FY 2023-2024 Budget on the 6th day of June, 2023 with the total fund appropriations in the amount of \$ 639,000. Legal appropriations are hereby established as follows:

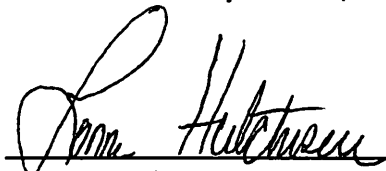
Town General Fund by Department

General Fund		Police Department	
Personal Services	4,500	Personal Services	\$ 273,500
Materials & Supplies	19,500	Materials & Supplies	<u>16,500</u>
Other Services/ Charges	<u>220,000</u>		\$ 290,000
	\$ 244,000	Council	
Fire Department		Personal Services	\$ 6,900
Personal Services	\$ 2,500	Clerk-Treasurer	
Materials & Supplies	<u>10,000</u>	Personal Service	\$ 5,600
	\$ 12,500	Municipal Court	
Street Department			\$ 3,000
Materials & Supplies	\$ 20,000	Cemetery	
Library		Services & Supplies	\$ 7,500
Personal Services	\$ 41,500	Town General Fund Total \$ 639,000	
Capital Outlay	5,000		
Materials & Supplies	<u>3,000</u>		
	\$ 49,500		

Section 2. The Town Board of Trustees does hereby authorize the Town Clerk-Treasurer to transfer any unexpended and unencumbered appropriations at any time throughout Fiscal Year 2023-2024. These transfers must be from one line item to another within a department or one department to another within a fund without further approval of the Town Board of Trustees.

Section 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Town Board of Trustees and filed with the State Auditor and Inspector.

Adopted by the Fairfax Town Board of Trustees this 6th day of June, 2023.


Lonna Hutchison, Mayor

Attest:


Rae Ann Smith, Clerk-Treasurer

Notice of Public Hearing

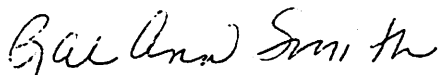
The Fairfax Town Board of Trustees will hold a public hearing Monday June 5, 2023, at Town Hall, 150 E. Elm Street, Fairfax, OK. The purpose of this hearing is to receive written comments, to hold discussion, and to answer questions regarding the budget for fiscal year 2023-2024. The following is a summary of the proposed budget that is available for inspection at Town Hall during normal working hours. The adopted budget will be available for inspection.

Town General Fund

General Government	\$ 244,000
Police Department	288,000
Library	49,000
Street Department	20,000
Fire Department	13,000
Clerk-Treasurer	5,600
Council	6,900
Municipal Court	3,000
Cemetery	7,500
Total	\$ 637,000

PWA Estimated Expenses

Personal Services	\$ 280,000
Debt Service	154,000
Natural Gas Dept.	330,000
Water Department	110,000
Sewer Department	42,000
Sanitation	180,000
Transfer to Town	31,000
Gas Sales Tax	23,000
Total	\$ 1,150,000



Rae Ann Smith, Clerk-Treasurer

Posted May 19, 2023 @ 150 E. Elm, Fairfax