

**GREEN COUNTRY FIRE DISTRICT
BUDGET SUMMARY FOR JULY 1, 2020 - JUNE 30, 2021**

Assessments	144,000
Fundraisers	4,500
Grants	4,500
Total Estimated Revenue	<u>153,000</u>
Equipment	45,000
Fuel	3,600
Insurance & Legal	7,200
Repairs & Maintenance	12,600
Supplies & Postage	4,080
Utilities	4,740
Other	961
Internet & Pagers	4,700
Lease Purchase Agreement	14,037
Misc.	9,000
Total Estimated Expenditures	<u>105,918</u>
Cash reserve for future expenses and capital expenditures	<u>47,082</u>

Board message: On June 4, 2020 the Green Country Fire District held a public hearing on its proposed budget for the fiscal year July 1, 2020 - June 30, 2021. No members of the public attended. Following this hearing the budget shown above was adopted by the board. Other than normal operating expenses, budgeted expenditures include \$30,000 for bunker gear, \$6,500 for a thermal imaging camera and \$14,037 for the equipment lease purchase agreement. Revenue funds not budgeted for and remaining at the end of the fiscal year, will be used for expenses and capital expenditures after June 30, 2021.

**GREEN COUNTRY FIRE DISTRICT
BUDGET FOR JULY 1, 2020 - JUNE 30, 2021**

	7/1/20 - 6/30/21 Estimated	7/1/19 - 6/30/20 Estimated/Actual*	7/1/18 - 6/30/19 Actual
Tax Assessment	144,000	0	0
Membership Dues	0	14,410	37,100
Donations	0	17,100	12,926
Fundraisers	4,500	4,887	4,491
Fire Suppression	0	1,380	4,713
Grants	4,500	4,642	4,000
Other Income	0	552	10,457
Total Revenue	153,000	42,971	73,687
Equipment	45,000	5,420	12,668
Fuel	3,600	1,913	1,994
Insurance & Legal	7,200	6,164	2,468
Repairs & Maintenance	12,600	4,164	9,976
Supplies & Postage	4,080	1,751	4,500
Utilities	4,740	4,141	4,100
Other	961	846	993
Internet & Pagers	4,700	4,343	4,531
Welch Lease Agreement	14,037	0	0
Misc.	9,000	7,618	2,643
Capital Expenditures	0	4,834	34,125
Total Expenditures	105,918	41,194	77,998
Cash reserve for future expenses and capital expenditures	47,082		

*11 months actual and 1 month estimated.

Proof of Publication

(PUBLISHED IN THE HOMINY NEWS-PROGRESS ON
WEDNESDAY MAY 27, 2020)

IN THE HOMINY NEWS-PROGRESS
STATE OF OKLAHOMA, COUNTY OF OSAGE, SS:

Vickie L. Denny, being duly sworn, says that she is the General Manager of the HOMINY NEWS-PROGRESS, a weekly newspaper printed in the English language in Hominy, Osage County, Oklahoma, having paid circulation therein with entrance into the United States mail as second class mail matter and published in the county where delivered to the United States mail, and which said newspaper has been continuously and uninterruptedly published in said County during a period of more than one hundred and four (104) weeks consecutively immediately prior to the first publication of the attached notice; that the _____

NOTICE OF PUBLIC HEARING

GREEN COUNTRY FIRE DISTRICT

PROPOSED BUDGET...

was published in said newspaper for ONE consecutive week(s), a true copy taken therefrom, and is hereto attached as published and that the same was published in said newspaper as follows:

1st Insertion	<u>MAY 27</u>	<u>20</u>	<u>20</u>
2nd Insertion	_____	<u>20</u>	_____
3rd Insertion	_____	<u>20</u>	_____
4th Insertion	_____	<u>20</u>	_____
5th Insertion	_____	<u>20</u>	_____
6th Insertion	_____	<u>20</u>	_____

That said notice was printed in the regular and entire edition of said newspaper during the period and time of publication and in the paper proper and not in any supplement thereof; and that said newspaper comes within all of the prescriptions and requirements of Chapter 4 of Title 25, Oklahoma Statutes 1951, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

Vickie L. Denny, General Manager

Subscribed and sworn to before me this 27TH day of MAY, 2020.

Lindee Perrin Deron, Notary Public

My commission expires 07/11/2023

COST \$ 60.00

NOTICE OF PUBLIC HEARING attend and participate in the Special Meeting Green Country Fire District Public Hearing by joining from a computer, tablet, or smartphone using the following link: <https://us02web.zoom.us/j/8461257882> Participants must then enter the following Access Password: swordfish Members of the public may also participate by phone dialing: +13462487799,,8461257882# Meeting ID: 846 125 7882

Agenda – Discuss Proposed Fiscal 2020-2021 Budget Thursday, June 04, 2020 6:30 pm Videoconference / Teleconference Via Zoom an online meeting and web conferencing tool. Budget Summary Shown Below Members of the public may

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