

GREEN COUNTRY FIRE DISTRICT
P.O. Box 112, Sand Springs, OK 74063 918-241-7204

RON WOLFE
President
918-906-4254

JOHN SANDERS
Vice President
918-521-6008

GLEN QUIMBY
Fire Chief
918-521-5328

DAVID ENSMINGER
Treasurer
918-640-7466

MARY CHILTON
Secretary
918-346-9518

CARL BLACK
Member at Large
918-245-1642

June 28, 2022

Robin Slack
Osage County Clerk
600 Grandview Ave
Pawhuska, OK 74056

RE: Budget for Green Country Fire District

Dear Robin,

Pursuant to Oklahoma Statute, I have enclosed the following for the Green Country Fire District.

1. Budget and budget summary for the July 1, 2022 – June 30, 2023 fiscal year, which was adopted by the board on June 9, 2022.
2. Proof of publication concerning the notice of public hearing on the proposed budget.
3. An amended budget for the July 1, 2021 – June 30, 2022 fiscal year, which was also adopted by the board on June 9, 2022.

Sincerely,

David D. Ensminger

David Ensminger

Attachment 4: Budgets and Proof of Publication

CC: Oklahoma State Auditor and Inspector

RECEIVED

JUN 30 2022

State Auditor
and Inspector

Osage

**GREEN COUNTRY FIRE DISTRICT
BUDGET SUMMARY FOR JULY 1, 2022 - JUNE 30, 2023**

Estimated Cash on Hand at 7-1-22	<u>88,000</u>
Assessments	178,600
Grants	4,800
Total Estimated Revenue	<u>183,400</u>
Total Revenue and Cash on Hand	<u>271,400</u>
Equipment	42,000
Fuel	7,200
Insurance	10,899
Repairs & Maintenance	15,600
Supplies & Postage	6,100
Utilities	7,500
Other	861
Internet & Pagers	7,680
Lease Purchase Agreement	82,406
Misc.	12,000
Savings for Major Repairs	10,000
Total Estimated Expenditures	<u>202,246</u>

Board message: On June 9, 2022 the Green Country Fire District held a public hearing on its proposed budget for the fiscal year July 1, 2022 - June 30, 2023. No members of the public attended. Following this hearing the budget shown above was adopted by the board. Other than normal operating expenses, the budget includes \$82,406 for the equipment lease purchase agreements.

**GREEN COUNTRY FIRE DISTRICT
BUDGET FOR JULY 1, 2022 - JUNE 30, 2023**

	7/1/22 - 6/30/23 Estimated	7/1/21 - 6/30/22 Estimated/Actual*	7/1/20 - 6/30/21 Actual
Estimated Cash on Hand at 7-1-22	<u>88,000</u>		
Tax Assessment	178,600	178,365	164,886
Donations	0	43,305	0
Grants	4,800	4,763	4,826
Sale of Assets	0	0	16,000
Total Revenue	<u>183,400</u>	<u>226,433</u>	<u>185,712</u>
Total Revenue and Cash on Hand	<u>271,400</u>		
Equipment	42,000	64,000	37,389
Fuel	7,200	7,700	3,775
Insurance	10,899	9,654	8,951
Repairs & Maintenance	15,600	27,150	13,935
Supplies & Postage	6,100	4,780	2,007
Utilities	7,500	7,250	7,050
Other	861	651	1,001
Internet & Pagers	7,680	4,850	4,424
Lease Purchahse Agreement	82,406	82,407	14,488
Misc.	12,000	9,000	11,608
Capital Expenditures	0	9,902	30,980
Savings for Major Repairs	10,000	0	0
Total Expenditures	<u>202,246</u>	<u>227,344</u>	<u>135,608</u>

*11 months actual and 1 month estimated.

Note: Equipment budget includes, but is not limited to wildland boots-\$5,000, lights for engine 1-\$3,000, 3 ipads, mounts, accessories and installation-\$2,500, SCBA masks-\$2,000, a honda suitcase generator-\$1,200 and 2 blowers-\$1,000. Medical supplies includes purchase of a cyanokit for \$1,500 around January 2023.

Proof of Publication

IN THE HOMINY NEWS-PROGRESS
STATE OF OKLAHOMA, COUNTY OF OSAGE, SS:

Natasja Kemp, being duly sworn, says that she is the Office Manager of the HOMINY NEWS-PROGRESS, a weekly newspaper printed in the English language in Hominy, Osage County, Oklahoma, having paid circulation therein with entrance into the United States mail as second class mail matter and published in the county where delivered to the United States mail, and which said newspaper has been continuously and uninterruptedly published in said County during a period of more than one hundred and four (104) weeks consecutively immediately prior to the first publication of the attached notice; that the _____

NOTICE OF PUBLIC HEARING

_____ was published in said newspaper for 1 consecutive week(s), a true copy taken therefrom, and is hereto attached as published and that the same was published in said newspaper as follows:

1st Insertion	<u>JUNE 1</u>	<u>20</u>	<u>22</u>
2nd Insertion	_____	<u>20</u>	_____
3rd Insertion	_____	<u>20</u>	_____
4th Insertion	_____	<u>20</u>	_____
5th Insertion	_____	<u>20</u>	_____
6th Insertion	_____	<u>20</u>	_____

That said notice was printed in the regular and entire edition of said newspaper during the period and time of publication and in the paper proper and not in any supplement thereof; and that said newspaper comes within all of the prescriptions and requirements of Chapter 4 of Title 25, Oklahoma Statutes 1951, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

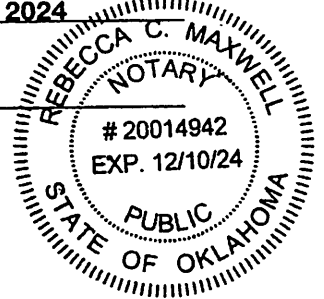
Natasja Kemp, Office Manager

Subscribed and sworn to before me this 1ST day
of JUNE, 2022

Rebecca C Maxwell, Notary Public

My commission expires DECEMBER 10, 2024

COST \$4500



(Legal published in The Hominy News-Progress,
Wed., June 1, 2022.)

Notice of Public Hearing
Special Meeting Green Country Fire District
Agenda – Discuss Proposed Fiscal 2022-2023 Budget Thursday, June 9,
2022, 6:30 pm @ GCFD Station House, 502 W. Imperial Blvd, Sand Springs,
OK 74063

GREEN COUNTRY FIRE DISTRICT PRELIMINARY BUDGET SUMMARY FOR JULY 1, 2022 - JUNE 30, 2023

Estimated Cash on Hand at 7-1-22	<u>88,000</u>
Assessments	178,600
Grants	4,800
Total Estimated Revenue	<u>183,400</u>
Total Revenue and Cash on Hand	<u>271,400</u>
Equipment	42,000
Fuel	7,200
Insurance	10,899
Repairs & Maintenance	15,600
Supplies & Postage	6,100
Utilities	7,500
Other	861
Internet & Pagers	7,680
Lease Purchase Agreement	82,406
Misc.	12,000
Savings for Major Repairs	10,000
Total Estimated Expenditures	<u>202,246</u>

**GREEN COUNTRY FIRE DISTRICT
AMENDED BUDGET SUMMARY FOR JULY 1, 2021 - JUNE 30, 2022**

Cash on Hand at 7-1-21	<u>92,918</u>
Assessments	178,365
Grants	4,763
Donations	43,305
Total Estimated Revenue	<u>226,433</u>
Total Revenue and Cash on Hand	<u>319,351</u>
Equipment	64,000
Fuel	7,700
Insurance	9,654
Repairs & Maintenance	27,150
Supplies & Postage	4,780
Utilities	7,250
Other	651
Internet & Pagers	4,850
Lease Purchase Agreement	82,407
Misc.	9,000
Capital Expenditures	9,902
Total Estimated Expenditures	<u>227,344</u>

Note: Amended budgeted expenditures increased by \$14,682 from the original budget. Amended revenues increased by \$55,633 from the original budget due to revenues received from an unanticipated source (donations) and assessments received in excess of the original budget.