

GREEN COUNTRY FIRE DISTRICT
P.O. Box 112, Sand Springs, OK 74063 918-241-7204

RON WOLFE
President
918-906-4254

JOHN SANDERS
Vice President
918-521-6008

GLEN QUIMBY
Fire Chief
918-521-5328

DAVID ENSMINGER
Treasurer
918-640-7466

MARY CHILTON
Secretary
918-346-9518

CARL BLACK
Member at Large
918-245-1642

June 20, 2023

Sent Via Certified Mail
Return Receipt Requested

Robin Slack
Osage County Clerk
600 Grandview Ave
Pawhuska, OK 74056

RE: Budget for Green Country Fire District

Dear Robin,

Pursuant to Oklahoma Statue, I have enclosed the following for the Green Country Fire District.

1. Budget and budget summary for the July 1, 2023 – June 30, 2024 fiscal year, which was adopted by the board on June 8, 2023.
2. Proof of publication concerning the notice of public hearing on the proposed budget.
3. An amended budget for the July 1, 2022 – June 30, 2023 fiscal year, which was also adopted by the board on June 8, 2023.

Sincerely,

David D. Ensminger

David Ensminger

Attachment 4: Budgets and Proof Publication

CC: Oklahoma State Auditor and Inspector

RECEIVED

AUG 23 2023

State Auditor
and Inspector

Osage

**GREEN COUNTRY FIRE DISTRICT
BUDGET SUMMARY FOR JULY 1, 2023 - JUNE 30, 2024**

Estimated Cash on Hand at 7-1-23	<u>100,000</u>
Assessments	193,000
Grants	5,000
Total Estimated Revenue	<u>198,000</u>
Total Revenue and Cash on Hand	<u>298,000</u>
Equipment	24,000
Fuel	7,200
Insurance	11,234
Repairs & Maintenance	19,200
Supplies & Postage	4,546
Utilities	8,784
Other	829
Internet & Pagers	6,720
Lease Purchase Agreement	82,406
Misc.	12,000
Savings for Major Repairs	10,000
LOSAP	12,000
Training	15,000
Total Estimated Expenditures	<u>213,919</u>

Board message: On June 8, 2023 the Green Country Fire District held a public hearing on its proposed budget for the fiscal year July 1, 2023 - June 30, 2024. No members of the public attended this meeting. Following this hearing the budget shown above was approved by the board. Other than normal operating expenses, the budget includes \$82,406 for equipment lease purchase agreements, and \$12,000 for a LOSAP.

**GREEN COUNTRY FIRE DISTRICT
BUDGET FOR JULY 1, 2023 - JUNE 30, 2024**

	7/1/23 - 6/30/24 Estimated	7/1/22 - 6/30/23 Estimated/Actual*	7/1/21 - 6/30/22 Actual
Estimated Cash on Hand at 7-1-23	<u>100,000</u>		
Tax Assessment	193,000	195,888	178,365
Donations	0	0	43,305
Grants	5,000	10,053	4,763
Other	0	4,184	0
Total Revenue	<u>198,000</u>	<u>210,125</u>	<u>226,433</u>
Total Revenue and Cash on Hand	<u>298,000</u>		
Equipment	24,000	37,000	64,771
Fuel	7,200	6,000	7,572
Insurance	11,234	10,792	9,654
Repairs & Maintenance	19,200	14,500	27,140
Supplies & Postage	4,546	4,900	4,796
Utilities	8,784	7,300	7,175
Other	829	694	651
Internet & Pagers	6,720	5,620	4,851
Lease Purchase Agreement	82,406	82,406	82,406
Misc.	12,000	14,500	9,012
Capital Expenditures	0	171	13,092
Savings for Major Repairs	10,000	10,000	0
LOSAP	12,000	0	0
Training	15,000	0	0
Total Expenditures	<u>213,919</u>	<u>193,883</u>	<u>231,120</u>

*11 months actual and 1 month estimated.

**GREEN COUNTRY FIRE DISTRICT
AMENDED BUDGET SUMMARY FOR JULY 1, 2022 - JUNE 30, 2023**

Cash on Hand at 7-1-22	<u>91,489</u>
Assessments	195,888
Grants	10,053
Other	4,184
Total Estimated Revenue	<u>210,125</u>
Total Revenue and Cash on Hand	<u>301,614</u>
Equipment	37,000
Fuel	6,000
Insurance	10,792
Repairs & Maintenance	14,500
Supplies & Postage	4,900
Utilities	7,300
Other	694
Internet & Pagers	5,620
Lease Purchase Agreement	82,406
Misc.	14,500
Capital Expenditures	171
Savings for Major Repairs	10,000
Total Estimated Expenditures	<u>193,883</u>

Note: Amended budgeted expenditures decreased by approximately \$8,000 from the original budget. Amended budgeted revenues increased by approximately \$26,700 from the original budget primarily due to assessments received in excess of the original budget and an increase in the operational grant.

Proof of Publication

IN THE **HOMINY NEWS-PROGRESS**
STATE OF OKLAHOMA, COUNTY OF OSAGE, SS:

Susan Glenn, being duly sworn, says that she is the Office Manager of the **HOMINY NEWS-PROGRESS**, a weekly newspaper printed in the English language in Hominy, Osage County, Oklahoma, having paid circulation therein with entrance into the United States mail as second class mail matter and published in the county where delivered to the United States mail, and which said newspaper has been continuously and uninterruptedly published in said County during a period of more than one hundred and four (104) weeks consecutively immediately prior to the first publication of the attached notice; that the _____

(Published in The Hominy News-Progress, Hominy, Okla., May 31, 2023)

Notice of Public Hearing

Special Meeting Green Country Fire District
Agenda - Discuss Proposed Fiscal 2023-2024 Budget, Thursday June 8, 2023 6:30pm @ GCFD Station House, 502 W. Imperial Blvd. Sand Springs, OK 74063

NOTICE OF PUBLIC HEARING

was published in said newspaper for 1 consecutive week(s), a true copy taken therefrom, and is hereto attached as published and that the same was published in said newspaper as follows:

1st Insertion	<u>MAY 31</u>	<u>20</u>	<u>23</u>
2nd Insertion		<u>20</u>	
3rd Insertion		<u>20</u>	
4th Insertion		<u>20</u>	
5th Insertion		<u>20</u>	
6th Insertion		<u>20</u>	

That said notice was printed in the regular and entire edition of said newspaper during the period and time of publication and in the paper proper and not in any supplement thereof; and that said newspaper comes within all of the prescriptions and requirements of Chapter 4 of Title 25, Oklahoma Statutes 1951, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

Susan Glenn, Office Manager

Subscribed and sworn to before me this 31ST day

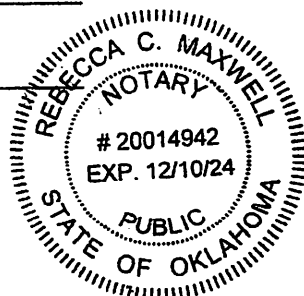
of MAY, 2023.

Rebecca C Maxwell, Notary Public

My commission expires DECEMBER 10, 2024

COST \$51.50

GREEN COUNTRY FIRE DISTRICT	
PROPOSED BUDGET FOR JULY 1, 2023 - JUNE 30, 2024	
Estimated Cash on Hand at 7-1-23	100,000
Assessments	193,000
Grants	5,000
Total Estimated Revenue	198,000
Total Revenue and Cash on Hand	298,000
Equipment	24,000
Fuel	7,200
Insurance	11,234
Repairs & Maintenance	16,200
Supplies & Postage	4,546
Utilities	8,784
Other	829
Internet & Pagers	6,720
Lease Purchase Agreement	82,406
Misc.	15,000
Savings for Major Repairs	10,000
LOSAP	10,000
Training	15,000
Total Estimated Expenditures	211,919



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**Oklahoma State Auditor
 and Inspector
 2300 N Lincoln Blvd
 Room 123
 Oklahoma City, OK 73105**



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2. ZIP+4® Number (Transfer from service label)
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