

**GREEN COUNTRY FIRE DISTRICT**  
P.O. Box 112, Sand Springs, OK 74063 918-241-7204

**RON WOLFE**  
President  
918-906-4254

**JOHN SANDERS**  
Vice President  
918-521-6008

**GLEN QUIMBY**  
Fire Chief  
918-521-5328

**DAVID ENSMINGER**  
Treasurer  
918-640-7466

**MARY CHILTON**  
Secretary  
918-346-9518

**CARL BLACK**  
Member at Large  
918-245-1642

June 28, 2024

**Sent Via Certified Mail**  
**Return Receipt Requested**

Robin Slack  
Osage County Clerk  
600 Grandview Ave Pawhuska, OK 74056

RE: Budget for Green Country Fire District

Dear Robin,

Pursuant to Oklahoma Statute, I have enclosed the following for the Green Country Fire District.

1. Budget and budget summary for the July 1, 2024 – June 30, 2025 fiscal year, which was adopted by the board on June 6, 2024.
2. Proof of publication concerning the notice of public hearing on the proposed budget.
3. An amended budget for July 1, 2023 – June 30, 2024 fiscal year, which was also adopted by the board on June 6, 2024.

Sincerely,

*David D. Ensminger*  
David D Ensminger

Attachment 4: Budgets and Proof of Publication

✓ CC: Oklahoma State Auditor and Inspector

**RECEIVED**  
JUL 01 2024  
State Auditor  
and Inspector

*Osage*

**GREEN COUNTRY FIRE DISTRICT  
BUDGET SUMMARY FOR JULY 1, 2024 - JUNE 30, 2025**

Estimated Cash on Hand at 7-1-24	<u>120,000</u>
Assessments	219,000
Grants	10,000
Total Estimated Revenue	<u>229,000</u>
Total Revenue and Cash on Hand	<u>349,000</u>
Equipment	30,000
Fuel	9,000
Insurance	15,000
Repairs & Maintenance	19,800
Supplies & Postage	4,850
Utilities	9,030
Other	745
Internet & Pagers	5,760
Lease Purchase Agreement	112,739
Misc.	15,000
Savings for Major Repairs	9,000
LOSAP	22,500
Training	12,000
Clothing	3,000
Total Estimated Expenditures	<u>268,424</u>

Board message: On June 6, 2024 the Green Country Fire District held a public hearing on its proposed budget for the fiscal year July 1, 2024 - June 30, 2025. No members of the public attended this meeting. Following this hearing the budget shown above was approved by the board. Other than normal operating expenses, the budget includes \$112,739 for equipment lease purchase agreements, and \$22,500 for a LOSAP.

**GREEN COUNTRY FIRE DISTRICT  
BUDGET FOR JULY 1, 2024 - JUNE 30, 2025**

	7/1/24 - 6/30/25 Estimated	7/1/23 - 6/30/24 Estimated/Actual*	7/1/22 - 6/30/23 Actual
Estimated Cash on Hand at 7-1-24	<u>120,000</u>		
Tax Assessment	219,000	213,717	195,839
Donations	0	2,913	0
Grants	10,000	29,993	10,053
Disposal of Assets	0	7,000	0
Other	0	5,513	4,184
<b>Total Revenue</b>	<u><b>229,000</b></u>	<u><b>259,136</b></u>	<u><b>210,076</b></u>
<b>Total Revenue and Cash on Hand</b>	<u><b>349,000</b></u>		
Equipment	30,000	31,900	36,979
Fuel	9,000	8,500	6,032
Insurance	15,000	12,474	10,792
Repairs & Maintenance	19,800	18,000	13,735
Supplies & Postage	4,850	5,800	4,703
Utilities	9,030	7,500	7,184
Other	745	745	694
Internet & Pagers	5,760	5,110	5,693
Lease Purchase Agreement	112,739	82,406	82,406
Misc.	15,000	14,000	14,447
Capital Expenditures	0	42,000	171
Savings for Major Repairs	9,000	11,050	10,000
LOSAP	22,500	0	0
Training	12,000	4,100	0
Clothing**	3,000	0	0
<b>Total Expenditures</b>	<u><b>268,424</b></u>	<u><b>243,585</b></u>	<u><b>192,836</b></u>

\*11 months actual and 1 month estimated.

\*\*Included in Misc. for 23-24 and 22-23

**GREEN COUNTRY FIRE DISTRICT  
AMENDED BUDGET SUMMARY FOR JULY 1, 2023 - JUNE 30, 2024**

Cash on Hand at 7-1-23	<u>104,000</u>
Assessments	213,717
Donations	2,913
Grants	29,993
Disposal of assets	7,000
Other	5,513
Total Estimated Revenue	<u>259,136</u>
Total Revenue and Cash on Hand	<u>363,136</u>
Equipment	31,900
Fuel	8,500
Insurance	12,474
Repairs & Maintenance	18,000
Supplies & Postage	5,800
Utilities	7,500
Other	745
Internet & Pagers	5,110
Lease Purchase Agreement	82,406
Misc.	14,000
Capital Expenditures	42,000
Savings for Major Repairs	11,050
Training	4,100
Total Estimated Expenditures	<u>243,585</u>

**Note:** Amended budgeted expenditures increased by approximately \$29,700 from the original budget. Amended budgeted revenues increased by approximately \$61,000 from the original budget due to an increase of approximately \$21,000 for assessments, \$25,000 for grants, \$7,000 for sale of assets, and \$8,000 for other revenue received in excess of the original budget.

# Proof of Publication

IN THE **HOMINY NEWS-PROGRESS**  
STATE OF OKLAHOMA, COUNTY OF OSAGE, SS:

Susan Glenn, being duly sworn, says that she is the Office Manager of the **HOMINY NEWS-PROGRESS**, a weekly newspaper printed in the English language in Hominy, Osage County, Oklahoma, having paid circulation therein with entrance into the United States mail as second class mail matter and published in the county where delivered to the United States mail, and which said newspaper has been continuously and uninterruptedly published in said County during a period of more than one hundred and four (104) weeks consecutively immediately prior to the first publication of the attached notice; that the \_\_\_\_\_

## Notice of Public Hearing

\_\_\_\_\_ was published in said newspaper for 1 consecutive week(s), a true copy taken therefrom, and is hereto attached as published and that the same was published in said newspaper as follows:

1st Insertion	<u>MAY 29</u>	<u>20</u>	<u>24</u>
2nd Insertion		<u>20</u>	
3rd Insertion		<u>20</u>	
4th Insertion		<u>20</u>	
5th Insertion		<u>20</u>	
6th Insertion		<u>20</u>	

That said notice was printed in the regular and entire edition of said newspaper during the period and time of publication and in the paper proper and not in any supplement thereof; and that said newspaper comes within all of the prescriptions and requirements of Chapter 4 of Title 25, Oklahoma Statutes 1951, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

Susan Glenn, Office Manager

Subscribed and sworn to before me this 29TH day

of MAY, 2024

Rebecca C. Maxwell, Notary Public

My commission expires DECEMBER 10, 2024

COST \$4480

**(Published in The Hominy News-Progress, Hominy, Okla., May 29th, 2024)**

Notice of Public Hearing

Special Meeting Green Country Fire District

Agenda – Discuss Proposed Fiscal 2024-2025 Budget

Thursday, June 6, 2024, 6:30 pm @ GCFD Station House, 502 W. Imperial Blvd, Sand Springs, OK 74063

GREEN COUNTRY FIRE DISTRICT	
BUDGET SUMMARY FOR JULY 1, 2024 - JUNE 30, 2025 PROPOSED	
Estimated Cash on Hand at 7-1-2024	120,000
Assessments	219,000
Grants	10,000
<b>Total Estimated Revenue</b>	<b>229,000</b>
<b>Total Estimated Revenue and Cash on Hand</b>	<b>349,000</b>
Equipment	30,000
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Savings for Major Repairs	9,000
<b>Total Estimated Expenditures</b>	<b>268,424</b>