Morgans Corner Fire District



BUDGET (Page 1 of 2)

Fiscal Year Beginning July 1, 2015

ESTIMATED INCOME

Osage County Tax Base	\$43,000
State Operating Grant	4,500
TOTAL ESTIMATED INCOME	\$47 500

ESTIMATED EXPENSES

Electric Service (VVEC)	\$1,000
Security (Protect America)	360
Telephone Service (AT&T)	750
Answering Service (Connections, Inc.)	400
Fuel	8,000
Vehicle Maintenance	5,000

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14938 State Hwy 20 • Skiatook, Oklahoma 74070-5394 • 918/396-3222

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Morgans Corner Fire District



BUDGET (Page 2 of 2)

Fiscal Year Beginning July 1, 2015

ESTIMATED EXPENSES (cont)

Insurance	\$ 6,000
Postage	100
Trash	200
Building Maintenance	6,000
Firefighter Equipment	4,400
Water State Firefighters Association Training	250 100 4,500
Miscellaneous	3,740
Office Supplies	200
Truck Payment	6,500
TOTAL ESTIMATED EXPENSES	\$47,500

PUBLISHER'S AFFIDAVIT

FY 2015 BUDGET

PUBLICATION DATE(S)

06/26/15

CASE NUMBER: FY 2015 BUDGET

AD NO:

00198644

LEGAL NOTICE

STATE OF OKLAHOMA **COUNTY OF Osage**

I, of lawful age, being duly sworn, am a legal representative of Skiatook Journal of Skiatook, Oklahoma, a weekly newspaper of general circulation in Osage, Oklahoma, a newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971 and 1982 as amended, and thereafter, and complies with all other requirements of the laws of Oklahoma with reference to legal publications. That said notice, a true copy of which is attached hereto was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the ABONE LISTED DATE(S)

Representative Signature

Subscribed to and sworn to me this 27th day of June, 2015.

Notary Public

Mancy Carol Moore

My commission number: 06011684

My commission expires: December 8, 2018

Customer #: 00024020

Customer: MORGANS CORNER FIRE DISTRICT

NOTARY PUBLIC-STATE OF OKLAHOMA

Publisher's Fee: 54.60

COMM. EXP. 12-08-2018

NANCY CAROL MOORE **COMMISSION # 06011684 TULSA COUNTY**

198644

Published in the Skiatook Journal, Skiatock, Osage County, Oklahoma, June 26, 2015.

The annual budget meeting for Morgans Corner Fire District will be held at 6:30 pm on 13 July 2015 at the Morgans Corner Fire District office at 14938 State Hwy 20, Skiatook, Oklahoma. The public is invited to review the projected budget for the fiscal year beginning 1 July 2015 and provide comments to the Board of Directors at this meeting. The projected budget is shown below:

DRAFT BUDGET Fiscal Year Beginning July 1, 2015

ESTIMATED INCOME	
Osage County Tax Base	\$43,000
	4,500
State Operating Grant	4,000
TOTAL ESTIMATED INCOME	\$47,500
ESTIMATED EXPENSES	
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Postage	100
Trash	200
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Building Maintenance	4,400
Firefighter Equipment	250
Water	100
State Firefighters Association	4,500
Training	3,740
Miscellaneous	200
Office Supplies	
New Equipment	6,500
TOTAL ESTIMATED EXPENSES	\$47,500

Morgans Corner Fire District



July 14, 2015

Oklahoma State Auditor and Inspector State Capitol Bldg, Suite 100 2300 N. Lincoln Boulevard Oklahoma City, OK 73105

Dear Sir:

Attached is the approved budget for the fiscal year beginning 1 July 2015 for our Fire District. A Public Budget Meeting was held on July 13, 2015 and a notice of our proposed budget and of the public meeting was published in the local newspaper on June 26, 2015. Also attached is the Publisher's Affidavits of the publication. If you have any questions on this budget, please contact the undersigned at 981-770-6922.

Sincerely,

Rick Hedrick

Clerk, Board of Directors

Cy Furn: Osage County Clerk

3 Attach