



Morgans Corner Volunteer Fire Department

14938 State Hwy 20 • Skiatook, Oklahoma 74070-5394 • (918) 396-3222

BUDGET

Fiscal Year Beginning July 1, 2019

ESTIMATED INCOME

Osage County Tax Base	\$52,500
State Operating Grant	4,500

TOTAL ESTIMATED INCOME \$57,000

ESTIMATED EXPENSES

Electric Service (VVEC)	\$2,300
Security (Protect America)	360
Telephone Service (AT&T)	2,300
Fuel	6,000
Vehicle Maintenance (includes tires)	8,000
Risk Management Insurance	5,600
Building Maintenance (includes trash/pest control/mowing)	4,000
Firefighter Equipment	12,000
Utilities (trash/water)	547
State Firefighters Association dues	480
Training	3,500
Petty cash	500
Office Supplies (includes postage)	200
Chief's operating fund	6,000
Truck Pay off	4,292.19

TOTAL ESTIMATED EXPENSES \$56,079.19

RESERVE \$920.81



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FINANCIAL STATEMENT 2019

ASSETS

CASH	\$128,013
VEHICLES	\$144,000
LAND	\$ 20,000
BUILDING	\$ 15,000
MISC EQUIPMENT	\$ 70,000

TOTAL \$377,013

LIABILITIES AND OWNER'S EQUITY

NOTES PAYABLE \$4,292.19

OWNER'S EQUITY \$377,013

TOTAL ASSETS \$377,013

TOTAL LIABILITIES AND
OWNER'S EQUITY \$372,720.81



Owasso Reporter • Sand Springs Leader
Skiatook Journal
Wagoner County American-Tribune

OKLAHOMA WEEKLY GROUP
P.O. BOX 1770
TULSA, OK 74102-1770

Account Number

1062995

Date

June 12, 2019

MORGANS CORNER FIRE DISTRICT
Attn: Gary Richmond
3494 COUNTY ROAD 2535
HOMINY, OK 74035

Date	Category	Description	Ad Size	Total Cost
06/12/2019	Legal Notices	FY 2019-2020 BUDGET	2 x 42.00 CL	53.76

Affidavit of Publication

I, Melissa Marshall, of lawful age, being duly sworn, am a legal representative of the Skiatook Journal of Skiatook, Oklahoma, a weekly newspaper of general circulation in Osage County, Oklahoma, a legal newspaper qualified to publish legal notices, as defined in 25 O.S. § 106 as amended, and thereafter, and complies with all other requirements of the laws of Oklahoma with reference to legal publication. That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the DATE(S) LISTED BELOW

06/12/2019

Newspaper reference: 0000573023

M. Marshall
Legal Representative

Sworn to and subscribed before me this date:

JUN 12 2019

Nancy Carol Moore
Notary Public

My Commission expires: DEC 08 2022

573023
Published in the Skiatook Journal, Skiatook, Osage County, Oklahoma, June 12, 2019.

The annual budget meeting for Morgans Corner Fire District will be held at 6:00am on 18 June, 2019 at the Morgans Corner Fire District office at 14938 State Hwy 20, Skiatook, Oklahoma. The public is invited to review the projected budget for the fiscal year beginning 1 July, 2019 and provide comments to the Board of Directors at this meeting. The projected budget is shown below:

DRAFT BUDGET Fiscal Year Beginning July 1, 2019

ESTIMATED INCOME	
Osage County Tax Base	\$52,500
State Operating Grant	4,500

TOTAL ESTIMATED INCOME \$57,000

ESTIMATED EXPENSES	
Electric Service (VVEC)	\$2,000
Security (Protect America)	360
Telephone Service (AT&T)	1,500
Fuel	8,000
Vehicle Maintenance	5,000
Risk Management Insurance	6,000
Postage	100
Trash	200
Building Maintenance	6,000
Firefighter Equipment	7,500
Water	250
State Firefighters Association	100
Training	1,500
Miscellaneous	3,000
Office Supplies	200
Truck Payment	6,500

TOTAL ESTIMATED EXPENSES \$50,210

RESERVE \$6,790

