

**TOWN OF AFTON
GENERAL FUND
BUDGET SUMMARY
FY 16**

	<u>FY 14 ACTUAL</u>	<u>10 Mos FY 15 ACTUAL</u>	<u>FY 16 BUDGET</u>
<u>COLLECTIONS:</u>			
Taxes	\$ 252,327	\$ 171,340	\$ 244,950
License/Permit	\$ 355	\$ 542	\$ 500
Sales/Charges	\$ 14,430	\$ 5,103	\$ 13,800
Intergovernmental	\$ 18,287	\$ 12,801	\$ 21,400
Fines/Forfeitures	\$ 60,783	\$ 13,883	\$ 16,000
Interest	\$ 1,289	\$ 6,208	\$ 1,280
Donations	\$ 20,535	\$ 1,462	\$ 11,000
Com Ctr/Bus Park	\$ 6,501	\$ 20,063	\$ 1,200
Intrafund/Other	\$ 14,237	\$ 156	\$ 11,700
From Reserves	\$ 3,352	\$ 1,336	\$ -
Grants	\$ 38,227	\$ 3,500	\$ -
TOTAL	<u>\$ 430,323</u>	<u>\$ 236,394</u>	<u>\$ 321,830</u>
<u>EXPENDITURES:</u>			
Senior Cit/Com Ctr	\$ 3,993	\$ 3,367	\$ 3,900
Animal Control	\$ 6,186	\$ 5,042	\$ 6,300
Municipal Court	\$ 50,112	\$ 28,942	\$ 39,300
Administration	\$ 109,616	\$ 75,259	\$ 111,000
Fire Department	\$ 31,396	\$ 17,848	\$ 31,700
Police Department	\$ 38,908	\$ 29,188	\$ 36,000
Business Park	\$ 41,154	\$ 23,880	\$ 6,900
Street/Alley	\$ 44,672	\$ 39,888	\$ 60,100
Cemetery	\$ 21,653	\$ 12,980	\$ 16,030
To Reserves	\$ 82,633	\$ -	\$ 10,600
TOTAL	<u>\$ 430,323</u>	<u>\$ 236,394</u>	<u>\$ 321,830</u>

This budget was approved by the Afton Board of Trustees following an Open Hearing on 18 May 2015.



Phyllis A. Logan
Phyllis A. Logan, Clerk

Billy M. Harrison
Billy M. Harrison, Mayor

Marjorie F. Johnson
Marjorie F. Johnson, Treasurer



Ottawa

Proof of Publication

CASE NUMBER: Budget Summary
Town of Afton

STATE OF OKLAHOMA, COUNTY OF OTTAWA, SS:

PUBLIC NOTICE
(Published in the Afton/Fairland American May 7, 2015)

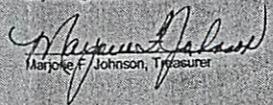
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This budget will be presented to the Afton Board of Trustees in an Open Hearing on 18 May 2015 immediately following the APWA meeting scheduled for 6 p.m.



Ray M. Harrison
Ray M. Harrison, Mayor



Marjorie F. Johnson, Treasurer

John Link, of lawful age, being duly sworn and authorized, says that he is an owner and publisher of The Afton-Fairland American, a weekly newspaper published in Fairland, Ottawa County, Oklahoma, having a paid general subscription circulation in said county, with entrance into the United States mails as second class mail matter in Ottawa County, and published in said county where delivered to the United States mail, that said newspaper has been continuously and uninterruptedly published in said county during a period of one hundred four (104) consecutive weeks immediately prior to the first publication of the attached notice, advertisement or publication; and that said newspaper comes within the requirements of Chapter 4 of Title 25, Oklahoma Statutes 1951, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publication.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates:

May 7, 2015
\$ 56.70 (Publisher's Fee) John Link (Owner-Publisher)

Subscribed and sworn to before me by John Link, an owner-publisher of The Afton-Fairland American newspaper, this 7 day of May, 2015.
My commission expires: 3/24, 2019

(SEAL) Marie Wasson
(Notary Public)

 **MARIE WASSON**
Notary Public
State of Oklahoma
Commission # 11002680 Expires 03/24/19

Date Filed: _____

Filed With: _____