

Town of Fairland General Budget Fiscal Year 2022-2023

	2021-2022 Accutal	2022-2023 Budget	2023-2024 Budget
Income			
City sales tax	\$285,202.77	\$290,000.00	\$292,000.00
General Fund Income			
Cemetery	\$3,400.57	\$3,500.00	\$2,700.00
Cigarette Tax	\$1,995.48	\$2,000.00	\$7,600.00
City Use Tax	\$80,346.17	\$81,000.00	\$70,500.00
Fire	\$2,066.66	\$2,500.00	\$9,000.00
FRANCHISE FEE	\$15,724.95	\$16,000.00	\$20,000.00
Municipal Court	\$28,421.83	\$29,000.00	\$70,000.00
OCCUPATIONAL LICENSE	\$460.00	\$500.00	\$2,500.00
OTTAWA COUNTY COLLECTION	\$9,726.49	\$10,000.00	\$18,300.00
Parks	\$254.22	\$275.00	\$500.00
POLICE	\$34,850.00	\$35,000.00	\$35,000.00
PET TAGS	\$177.50	\$200.00	\$500.00
Streets	\$770.00	\$800.00	\$800.00
General Fund Income - Other	\$104,377.12	\$114,000.00	\$125,000.00
Total Income	\$567,773.76	\$584,775.00	\$654,400.00
Expense			
General Fund Expense			
Accountant	\$4,420.00	\$4,000.00	\$5,000.00
Attorney	\$32,395.48	\$25,000.00	\$21,000.00
Cemetery	\$16,878.95	\$17,000.00	\$10,000.00
Fire	\$30,431.95	\$30,000.00	\$35,000.00
General	\$191,464.01	\$190,000.00	\$200,000.00
Municipal Court	\$3,000.00	\$3,000.00	\$2,000.00
Office	\$54,079.57	\$30,000.00	\$40,000.00
Parks	\$8,804.45	\$9,000.00	\$10,000.00
Police	\$186,839.49	\$185,000.00	\$190,000.00
Streets	\$25,472.22	\$26,000.00	\$25,000.00
Total Expense	\$553,786.12	\$519,000.00	\$538,000.00

This budget was approved by the Fairland Board of Trustees during the regular meeting on August 11, 2022


 Nick Bowers, Mayor




 Violeta Severs, Clerk

RECEIVED

AUG-11 2023

State Auditor
and Inspector