

RESOLUTION NO. 38 2020

“A RESOLUTION OPTIONG TO COMPLY WITH THE PROVISIONS AND REQUIREMENTS OF THE MUNICIPAL BUDGET ACT PURSUANT TO TITLE 11 O.S. SEC. 17-201 ET SEQ.”

WHEREAS, The Board of Trustees of the Town of Hallett, Oklahoma, has completed the budget process required in 11 O.S. Section 17-201 et seq.; and

WHEREAS, the Board of Trustees has agreed upon the estimated revenues, and necessary appropriations for the various accounts of the Town of Hallett, Oklahoma within various funds for the 2020-2021 fiscal year; and

WHEREAS, pursuant to Title 11 Section 17-209 the budget must be approved by resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF HALLETT, OKLAHOMA, AS FOLLOWS:

Section 1. That the 2020-2021 fiscal year operating budget for the Town of Hallett, Oklahoma, be adopted and approved in those amounts as reflected in the proposed 2020-2021 budget are approved hereby in the amounts reflected in this resolution’s attachment which lists expenditures by department and classifications as required by 11 O.S. Section 17-213,

Section 2. That this resolution and copy of the adopted budget be transmitted to the Oklahoma State Auditor and Inspector and one copy transmitted to the Clerk of this municipality.

Section 3. That those expenditures by department and classification as defined by Title 11 Section 17-213 are approved and adopted.

PASSED, APPROVED, ADOPTED THIS 23 DAY OF JUNE, 2020.

PAWNEE COUNTY OKLAHOMA  
FILED FOR RECORD

JUL 02 2020

AT 1:45 O'CLOCK P. M  
KRISTIE MOLES COUNTY CLERK  
BY [Signature] DEPUTY

RECEIVED

JUL 06 2020

State Auditor  
and Inspector

PAWNEE

*Clare Smith*

MAYOR  
TOWN OF HALLETT,  
OKLAHOMA

(SEAL)

ATTEST:

*Cristal Shawn*

TOWN CLERK  
TOWN OF HALLETT, OKLAHOMA

Town of Hallett  
 Budget 2020-21  
 General Fund

	Actual	Budgeted	
<b>BEGINNING BALANCE:</b>	69,613.90		\$ 69,613.90
<b>REVENUE: (based on 90% of 18-19 actual)</b>			
Franchise Tax	3,525.00	3,172.50	
Sales Tax	49,018.00	44,116.20	
Motor Vehicle Tax	890.00	801.00	
Alcohol Beverage Tax	2,010.00	1,809.00	
Cigarette Tax	429.00	386.10	
Interest on Investments	702.00	631.80	
Rental	470.00	423.00	
Gasoline Tax	230.00	\$207.00	
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Total	57,274.00	51,546.60	51,546.60
<b>TOTAL AVAILABLE:</b>			121,160.50
Personal Services	13,416.92	12,075.23	
Maintenance and Operations	21,416.00	19,314.00	
Street Maintenance and Operations		-	
Capital Outlay	-	7,500.00	
Transfers	15,424.00	13,881.60	
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Total	50,256.92	52,770.83	<u>52,770.83</u>
<b>ENDING BALANCE:</b>			\$ 68,389.67

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