Town of Hallett Budget 2021-22 General Fund

Actual Budgeted 85,823.00 \$ 85,823.00 \$ 85,823.00	General Fund				
REVENUE: (based on 90% of 19-20 actual) Franchise Tax Sales Tax Motor Vehicle Tax Alcohol Beverage Tax Cigarette Tax Interest on Investments Rental Other Total Total Total Total Personal Services Maintenance and Operations Capital Outlay Transfers REVENUE: (based on 90% of 19-20 actual) 3,287.00 2,958.20 49,066.20 M49,066.20 M49,066		Actua!	Budgeted		
Franchise Tax 3,287.00 2,958.20 Sales Tax 54,518.00 49,066.20 Motor Vehicle Tax 1,021.00 918.90 Alcohol Beverage Tax 2,291.00 2,061.90 Cigarette Tax 511.00 459.90 Interest on Investments 696.00 626.40 Rental 385.00 346.50 Other 3,989.00 \$3,590.10 Total 66,698.00 60,028.10 60,028.10 TOTAL AVAILABLE: 145,851.10 Personal Services 12,945.10 11,650.59 Maintenance and Operations 14,074.55 12,667.10 Street Maintenance and Operations - 7,500.00 Capital Outlay - 7,500.00 Transfers 18,172.00 17,466.44	BEGINNING BALANCE:	85,823.00		\$	85,823.00
Franchise Tax 3,287.00 2,958.20 Sales Tax 54,518.00 49,066.20 Motor Vehicle Tax 1,021.00 918.90 Alcohol Beverage Tax 2,291.00 2,061.90 Cigarette Tax 511.00 459.90 Interest on Investments 696.00 626.40 Rental 385.00 346.50 Other 3,989.00 \$3,590.10 Total 66,698.00 60,028.10 60,028.10 TOTAL AVAILABLE: 145,851.10 Personal Services 12,945.10 11,650.59 Maintenance and Operations 14,074.55 12,667.10 Street Maintenance and Operations - 7,500.00 Capital Outlay - 7,500.00 Transfers 18,172.00 17,466.44					
Sales Tax 54,518.00 49,066.20 Motor Vehicle Tax 1,021.00 918.90 Alcohol Beverage Tax 2,291.00 2,061.90 Cigarette Tax 511.00 459.90 Interest on Investments 696.00 626.40 Rental 385.00 346.50 Other 3,989.00 \$3,590.10 Total 66,698.00 60,028.10 60,028.10 TOTAL AVAILABLE: 145,851.10 Personal Services 12,945.10 11,650.59 Maintenance and Operations 14,074.55 12,667.10 Street Maintenance and Operations - 7,500.00 Capital Outlay - 7,500.00 Transfers 18,172.00 17,466.44	REVENUE: (based on 90% of 19-20 actual)				
Motor Vehicle Tax 1,021.00 918.90 Alcohol Beverage Tax 2,291.00 2,061.90 Cigarette Tax 511.00 459.90 Interest on Investments 696.00 626.40 Rental 385.00 346.50 Other 3,989.00 \$3,590.10 Total 66,698.00 60,028.10 60,028.10 TOTAL AVAILABLE: Personal Services 12,945.10 11,650.59 Maintenance and Operations 14,074.55 12,667.10 Street Maintenance and Operations 7,500.00 Capital Outlay 7,500.00 Transfers 18,172.00 17,466.44	Franchise Tax	.53	5.		-
Alcohol Beverage Tax Cigarette Tax Interest on Investments Rental Other Total Personal Services Maintenance and Operations Capital Outlay Transfers Alcohol Beverage Tax 2,291.00 2,061.90 2,061.90 459.90 696.00 626.40 385.00 346.50 3,989.00 \$3,590.10 66,698.00 60,028.10 60,028.10 145,851.10	Sales Tax	54,518.00	- 5		
Cigarette Tax 511.00 459.90 Interest on Investments 696.00 626.40 Rental 385.00 346.50 Other 3,989.00 \$3,590.10 Total 66,698.00 60,028.10 60,028.10 TOTAL AVAILABLE: 145,851.10 Personal Services 12,945.10 11,650.59 Maintenance and Operations 14,074.55 12,667.10 Street Maintenance and Operations Capital Outlay - 7,500.00 Transfers 18,172.00 17,466.44	Motor Vehicle Tax	1,021.00	918.90		
Cigarette Tax 511.00 459.90 Interest on Investments 696.00 626.40 Rental 385.00 346.50 Other 3,989.00 \$3,590.10 Total 66,698.00 60,028.10 TOTAL AVAILABLE: 145,851.10 Personal Services 12,945.10 11,650.59 Maintenance and Operations 14,074.55 12,667.10 Street Maintenance and Operations Capital Outlay - 7,500.00 Transfers 18,172.00 17,466.44	Alcohol Beverage Tax	2,291.00	2,061.90		
Rental 385.00 346.50 3,989.00 \$3,590.10	Cigarette Tax	511.00	459.90		
Other 3,989.00 \$3,590.10 Total 66,698.00 60,028.10 60,028.10 TOTAL AVAILABLE: 145,851.10 Personal Services 12,945.10 11,650.59 Maintenance and Operations 14,074.55 12,667.10 Street Maintenance and Operations Capital Outlay - 7,500.00 Transfers 18,172.00 17,466.44	Interest on Investments	696.00	626.40		
Total 66,698.00 60,028.10 60,028.10 TOTAL AVAILABLE: 145,851.10 Personal Services 12,945.10 11,650.59 Maintenance and Operations 14,074.55 12,667.10 Street Maintenance and Operations - 7,500.00 Transfers 18,172.00 17,466.44	Rental	385.00	346.50		
TOTAL AVAILABLE: 145,851.10 Personal Services 12,945.10 11,650.59 Maintenance and Operations 14,074.55 12,667.10 Street Maintenance and Operations Capital Outlay - 7,500.00 Transfers 18,172.00 17,466.44	Other	3,989.00	\$3,590.10	_	
TOTAL AVAILABLE: 145,851.10 Personal Services 12,945.10 11,650.59 Maintenance and Operations 14,074.55 12,667.10 Street Maintenance and Operations Capital Outlay - 7,500.00 Transfers 18,172.00 17,466.44					
Personal Services 12,945.10 11,650.59 Maintenance and Operations 14,074.55 12,667.10 Street Maintenance and Operations Capital Outlay - 7,500.00 Transfers 18,172.00 17,466.44	Total	66,698.00	60,028.10		60,028.10
Personal Services 12,945.10 11,650.59 Maintenance and Operations 14,074.55 12,667.10 Street Maintenance and Operations - 7,500.00 Capital Outlay - 7,500.00 Transfers 18,172.00 17,466.44					
Maintenance and Operations 14,074.55 12,667.10 Street Maintenance and Operations - 7,500.00 Capital Outlay - 7,500.00 Transfers 18,172.00 17,466.44	TOTAL AVAILABLE:				145,851.10
Maintenance and Operations 14,074.55 12,667.10 Street Maintenance and Operations - 7,500.00 Capital Outlay - 7,500.00 Transfers 18,172.00 17,466.44					
Street Maintenance and Operations - 7,500.00 Capital Outlay - 18,172.00 17,466.44	Personal Services	12,945.10	11,650.59		
Capital Outlay - 7,500.00 Transfers 18,172.00 17,466.44	Maintenance and Operations	14,074.55	12,667.10		
Transfers 18,172.00 17,466.44	Street Maintenance and Operations		j.**		
	Capital Outlay	-	7,500.00		
Total 45,191.65 49,284.13 49,284.13	Transfers	18,172.00	17,466.44		
Total 45,191.65 49,284.13 49,284.13					
1.4.4	Total	45,191.65	49,284.13		49,284.13
ENDING BALANCE: \$ 96,566.97	ENDING BALANCE:			\$	96,566.97



JUN 1 8 2021

State Auditor and Inspector

Pawner

Proof of Publication

IN THE CLEVELAND AMERICAN STATE OF OKLAHOMA, COUNTY OF PAWNEE, SS:

L. Rustin Ferguson, being duly sworn, says that he is the Publisher of the CLEVELAND AMERICAN, a weekly newspaper printed in the English language in Cleveland, Pawnee County, Oklahoma, having paid circulation therein with entrance into the United States mail as second class mail matter and published in the county where delivered to the United States mail, and which said newspaper has been continuously and uninterruptedly published in said County during a period of more than one hundred and four (104) weeks consecutively immediately prior to the first publication of the attached notice; that the

NOTICE OF PUBLIC HEARING		
was published in said newspaper fo week(s), a true copy taken therefro as published and that the same was per as follows:	m, and is hereto attached	
lst Insertion MAY 19	20 21	
2nd Insertion	20	
3rd Insertion	20	
4th Insertion	20	
5th Insertion	20	
6th Insertion		
That said notice was printed in the of said newspaper during the period and in the paper proper and not in and that said newspaper comes with and requirements of Chapter 4 of Tit 1951, and complies with all other recoklahoma with reference to legal put.	d and time of publication any supplement thereof; in all of the prescriptions le 25, Oklahoma Statutes quirements of the laws of ablications.	
Subscribed and sworn to before me		
of MAY , 20 2 -	L	
Bilecia (Max	uell, Notary Public	
My commission expires DECEMBE	R 10, 2024	
Fries	Millian C. M.	

The Board of Trustees of the Town of Hallett will hold a public hearing beginning at 5:30 PM on June 8, 2021.

The purpose of the hearing is to receive in written or oral comments, to hold open discussions, and to answer any questions regarding the Town's proposed budget for Fiscal year 2021-2022. The following summary of the proposed budget for Fiscal Year 2021-2022.

The proposed budget in its entirety is available for inspection in the Town Hall during normal working hours.

The adopted budget will all available for inspection.

RESOLUTION NO. 41-2021

"A RESOLUTION OPTING TO COMPLY WITH THE PROVISIONS AND REQUIREMENTS OF THE MUNICIPAL BUDGET ACT PURSUANT TO TITLE 11 O.S. SEC. 17-201 ET SEQ."

WHEREAS, The Board of Trustees of the Town of Hallett, Oklahoma, has completed the budget process required in 11 O.S. Section 17-201 et seq.; and

WHEREAS, the Board of Trustees has agreed upon the estimated revenues, and necessary appropriations for the various accounts of the Town of Hallett, Oklahoma within various funds for the 2019-2020 fiscal year; and

WHEREAS, pursuant to Title 11 Section 17-209 the budget must be approved by resolution;

2021-9033

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF HALLETT, OKLAHOMA, AS FOLLOWS:

Section 1. That the 2019-2020 fiscal year operating budget for the Town of Hallett, Oklahoma, be adopted and approved in those amounts as reflected in the proposed 2019-2020 budget are approved hereby in the amounts reflected in this resolution's attachment which lists expenditures by department and classifications as required by 11 O.S. Section 17-213,

Section 2. That this resolution and a copy of the adopted budget be transmitted to the Oklahoma State Auditor and Inspector and one copy be transmitted to the Clerk of this municipality.

Section 3. That those expenditures by department and classification as defined by Title 11 Section 17-213 are approved and adopted.

PASSED, APPROVED AND ADOPTED this __11__ DAY OF May, 2021.

MAYOR
TOWN OF HALLETT,

OKLAHOMA

(SEAL)

ATTEST:

TOWN CLERK

TOWN OF HALLETT, OKLAHOMA

Proof of Publication

IN THE CLEVELAND AMERICAN STATE OF OKLAHOMA, COUNTY OF PAWNEE, SS:

L. Rustin Ferguson, being duly sworn, says that he is the Publisher of the CLEVELAND AMERICAN, a weekly newspaper printed in the English language in Cleveland, Pawnee County, Oklahoma, having paid circulation therein with entrance into the United States mail as second class mail matter and published in the county where delivered to the United States mail, and which said newspaper has been continuously and uninterruptedly published in said County during a period of more than one hundred and four (104) weeks consecutively immediately prior to the first publication of the attached notice; that the _____

of the attached notice; that the			
was published in said newspaper for week(s), a true copy taken therefrom	consecutiv		
as published and that the same was	n, and is hereto attached		
as published and that the same was per as follows:	oudiisned in said newspa		
•			
1st Insertion MAY 19	20 21		
2nd Insertion	20		
3rd Insertion	20		
4th Insertion			
5th Insertion	20		
6th Insertion	20		
That said notice was printed in the r of said newspaper during the period and in the paper proper and not in and that said newspaper comes within and requirements of Chapter 4 of Titl 1951, and complies with all other regolations with reference to legal put the complex with the	and time of publication any supplement thereof n all of the prescriptions e 25, Oklahoma Statutes uirements of the laws of blications. One of the publisher the publisher and		
Subscribed and sworn to before me	this 191H day		
of MAY , 20 21	·		
Releace C. Max			
My commission expires DECEMBE	R 10, 2024		
My commission expires DECEMBE	R 10, 2024 R 10, 2024 R 10, 2024 RIGHT CA C.		

EX PUBLING OF OKLA

(Published in *The Cleveland American*, Cleveland, Okla., May 19, 2021)

RESOLUTION NO. 41-2021

"A RESOLUTION OPTING TO COMPLY WITH THE PROVISIONS AND REQUIREMENTS OF THE MUNICIPAL BUDGET ACT PURSUANT TO TITLE 11 O.S. SEC. 17-201 ET SEQ."

WHEREAS, The Board of Trustees of the Town of Hallett, Oklahoma, has completed the budget process required in 11 O.S. Section 17-201 eq seq.; and

WHEREAS, the Board of Trustees has agreed upon the estimated revenues, and necessary appropriations for the various accounts of the Town of Hallett, Oklahoma within various funds for the 2021-2022

fiscal year; and

WHEREAS. pursuant to Title 11 Section 17-209 the budget must be approved by resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF HALLETT. OKLAHOMA, AS FOLLOWS:

Section 1. That the 2021-2022 fiscal year operating budget for the Town of Hallett. Oklahoma, be adopted and approved in those amounts as reflected in the proposed 2021-2022 budget are approved hereby in the amounts reflected in this resolution's attachment which lists expenditures by department and classifications as required by 11 O.S. Section 17-213.

<u>Section 2</u>. That this resolution and a copy of the adopted budget be transmitted to the Oklahoma State Auditor and Inspector and one copy be transmitted to the Clerk

of this municipality.

Section 3. That those expenditures by department and classification as defined by Title 11 Section 17-213 are approved and adopted.

PASSED, APPROVED AND ADOPT-ED this 11 DAY OF May, 2021.

> /s/ Clarence L. Smith MAYOR TOWN OF HALLETT. OKLAHOMA

[SEAL]

ATTEST: /s/ Cristal Shawn TOWN CLERK TOWN OF HALLETT, OKLAHOMA



LEGAL MAY BE PRINTED SMALLER THAN IT WAS IN PUBLICATION