

Town of Hallett
Budget 2023-24
General Fund

	Actual	Budgeted	
BEGINNING BALANCE:	144,703.00		\$ 144,703.00
REVENUE: (based on 90% of 19-20 actual)			
Franchise Tax	3,287.00	2,958.20	
Sales Tax	54,518.00	49,066.20	
Motor Vehicle Tax	1,021.00	918.90	
Alcohol Beverage Tax	2,291.00	2,061.90	
Cigarette Tax	511.00	459.90	
Interest on Investments	696.00	626.40	
Rental	385.00	346.50	
Other	3,989.00	\$3,590.10	
Total	66,698.00	60,028.10	60,028.10
TOTAL AVAILABLE:			204,731.00
Personal Services	12,945.10	11,650.59	
Maintenance and Operations	14,074.55	12,667.10	
Street Maintenance and Operations		-	
Capital Outlay	-	7,500.00	
Transfers	18,172.00	17,466.44	
Total	45,191.65	49,284.13	49,284.00
ENDING BALANCE:			\$ 155,447.00

RECEIVED

JUN 30 2023

State Auditor
and Inspector

Pawnee

Proof of Publication

IN THE CLEVELAND AMERICAN
STATE OF OKLAHOMA, COUNTY OF PAWNEE, SS:

L. Rustin Ferguson, being duly sworn, says that he is the Publisher of the CLEVELAND AMERICAN, a weekly newspaper printed in the English language in Cleveland, Pawnee County, Oklahoma, having paid circulation therein with entrance into the United States mail as second class mail matter and published in the county where delivered to the United States mail, and which said newspaper has been continuously and uninterruptedly published in said County during a period of more than one hundred and four (104) weeks consecutively immediately prior to the first publication of the attached notice; that the _____

NOTICE OF PUBLIC HEARING

TOWN OF HALLETT BUDGET SUMMARY

was published in said newspaper for ONE consecutive week(s), a true copy taken therefrom, and is hereto attached as published and that the same was published in said newspaper as follows:

1st Insertion	<u>MAY 31</u>	20	<u>23</u>
2nd Insertion	_____	20	_____
3rd Insertion	_____	20	_____
4th Insertion	_____	20	_____
5th Insertion	_____	20	_____
6th Insertion	_____	20	_____

That said notice was printed in the regular and entire edition of said newspaper during the period and time of publication and in the paper proper and not in any supplement thereof; and that said newspaper comes within all of the prescriptions and requirements of Chapter 4 of Title 25, Oklahoma Statutes 1951, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

L. Rustin Ferguson, Publisher

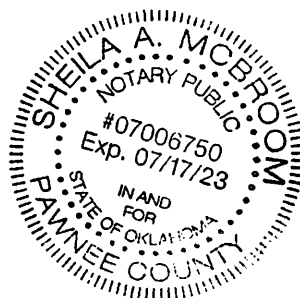
Subscribed and sworn to before me this 31ST day

of MAY 2023

Sheila A. McBroom, Notary Public

My commission expires JULY 17, 2023 #07006750

COST \$ 75.00



(Published in *The Cleveland American*, Cleveland, Okla., May 31, 2023)

NOTICE OF PUBLIC HEARING

The Board of Trustees of the Town of Hallett will hold a public hearing beginning at 6:00 PM on June 13, 2023. The purpose of the hearing is to receive in written and oral comments, to hold open discussions, and to answer any questions regarding the Town's proposed budget for Fiscal Year 2023-2024. The following is a summary of the proposed budget for Fiscal Year 2023-2024. The proposed budget in its entirety is available for inspection in the Town Hall during regular working hours.

Town of Hallett
BUDGET SUMMARY
FYE 2023-2024

Beginning Balance	\$144,703
Estimated Revenues	60,028
Total Available for Appropriations	<u>204,731</u>
Personal Services	11,651
Materials and Supplies	12,667
Other Charges and Services	-
Capital Outlay	7,500
Debt Service	-
Transfers out	17,466
Total Appropriations	<u>49,284</u>
Unappropriated Fund Balance	<u><u>\$155,447</u></u>