

TOWN OF LONE CHIMNEY
APPROVED BUDGET FOR FISCAL YEAR 2019/2020
MAY 6, 2019

Services for Citizens	\$ 20,010
Contributions to Local Public Schools	\$ 13,650
Utilities	\$ 8,660
Liability Insurance, Legal & Professional Fees	\$ 11,450
Buildings & Grounds, Supplies	\$ 8,121
Lease of Buildings from Development Authority	\$ 36,000
Transfer to Development Authority	\$ 48,269
Cash Carry Over to Next Fiscal Year	<u>\$ 10,000</u>
TOTAL BUDGET FOR FISCAL YR 2019/2020	\$ 156,160

Approved and adopted in accordance with Title 11, O.S. Section 17-201 et seq,
via Budget Resolution TLC 2019-03, May 6, 2019.

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OCT 21 2019

State Auditor
and Inspector

Pawnee

**LONE CHIMNEY DEVELOPMENT AUTHORITY
OF THE TOWN OF LONE CHIMNEY
APPROVED BUDGET FOR FISCAL YEAR 2019/2020
MAY 6, 2019**

Property Loss Insurance	\$ 4,000
Building Repairs	\$ 6,000
Capital Outlay	\$ 9,600
Construction of Public Park	\$ 12,029
Road Maintenance	\$ 60,000
Cash Carry Over to Next Fiscal Year	<u>\$ 10,000</u>
TOTAL BUDGET FOR FISCAL YR 2019/2020	\$ 101,629

Approved and adopted in accordance with Title 11, O.S. Section 17-201 et seq,
via Budget Resolution LCDA 2019-01, May 6, 2019.