

CITY OF CUSHING
BUDGET AMENDMENT FY 2017-2018
110 - GENERAL FUND
May 21, 2018

Amendment Funding Source

Request Type	
Supplemental Appropriation	X
Transfer of Appropriations	
New Revenue	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
110	519-1020	Pool	Part-Time wage increased to \$10/hr. & \$15/hr.	104,232.00	3,500.00	107,732.00
110	519-1060	Pool	FICA calculation on wage increase	7,975.00	300.00	8,275.00

Explanation of Budget Amendment:

Budget Amendment to account for part-time wage increases of \$10/hr for lifeguards and \$15/hr managers. Funding from unobligated fund balance.

Approved:



 Chairman

5-21-18
 Date

Attest:



 City Clerk

5-21-18
 Date

CITY OF CUSHING
BUDGET AMENDMENT FY 2017-2018
139 - GRANT FUND
May 21, 2018

Amendment Funding Source

Request Type	
Supplemental Appropriation	
Transfer of Appropriations	
New Revenue	X

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
139	4215	Non-Departmental	New Grant - OMAG 2018 Safety	-	1,030.00	1,030.00
139	500-3515	Non-Departmental	Appropriate new grant money received	-	1,030.00	1,030.00

Explanation of Budget Amendment:

Budget Amendment to account for new grant money that will also be appropriated in the FY 17/18 budget. Grant was for the OMAG Spring 2018 Safety Grant.

Approved:


 Chairman

5-21-18
 Date

Attest:


 City Clerk

5-21-18
 Date