

CITY OF CUSHING
BUDGET AMENDMENT FY 2018-2019
252 - CMA CAPITAL IMPROVEMENT
July 23, 2018

Amendment Funding Source

Request Type	
Supplemental Appropriation	X
Transfer of Appropriations	
New Revenue	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
252	500-5558	N/A	Sludge Pump for Water Plant	-	5,000.00	5,000.00
252	500-5559	N/A	Filter Media Replacement for Water Plant	-	115,000.00	115,000.00

Explanation of Budget Amendment:

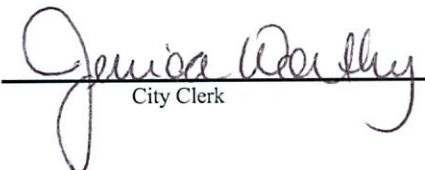
Budget Amendment to budget for the purchase of equipment and related labor expense associated purchase of a sludge pump and filter media replacement at the Water Plant.

Approved:


 Chairman

7-23-18
 Date

Attest:


 City Clerk

7-23-18
 Date

CITY OF CUSHING
BUDGET AMENDMENT FY 2018-2019
110 - GENERAL FUND
July 23, 2018

Amendment Funding Source


Request Type	
Supplemental Appropriation	X
Transfer of Appropriations	
New Revenue	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
110	503-1010	Attorney	Salary Increase	95,650.00	4,800.00	100,450.00
110	503-1040	Attorney	Retirement - Increase based on Contract	8,350.00	300.00	8,650.00
110	503-1060	Attorney	Social Security - Increase based on Contract	7,350.00	300.00	7,650.00

Explanation of Budget Amendment:

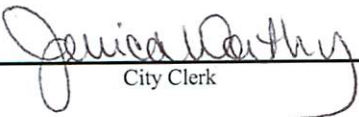
Budget Amendments to properly budget for increases set for in the City Attorney's contract renewal.

Approved: 

 Chairman

7-23-18

 Date

Attest:


 City Clerk

7-23-18

 Date