

CITY OF CUSHING
BUDGET AMENDMENT FY 2018-2019
110 - GENERAL FUND
March 21, 2019

Amendment Funding Source

Request Type	
Supplemental Appropriation	X
Transfer of Appropriations	
New Revenue	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
110	509-1080	Fire Department	Monies appropriated for two (2) unforeseen employee buyouts	-	25,000.00	25,000.00

Explanation of Budget Amendment:

Budget Amendment to budget for the cost buying out leave time for two employees who potentially plan to terminate employment with the City of Cushing prior to the end of FY 18/19.

Approved:



 Chairman

3-21-19

 Date

Attest:



 City Clerk

3-21-19

 Date

CITY OF CUSHING
BUDGET AMENDMENT FY 2018-2019
125 - COURT FUND
March 21, 2019

Amendment Funding Source

Request Type	
Supplemental Appropriation	X
Transfer of Appropriations	
New Revenue	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
125	500-3545	N/A	Monies appropriated for purchase of a new desktop and laptop for Court use.	-	2,500.00	2,500.00

Explanation of Budget Amendment:

Budget Amendment to budget for the cost of purchasing a new desktop and laptop computer for Court use. Cost includes both hardware and install services.

Approved:



 Chairman

3-21-19

 Date

Attest:



 City Clerk

3-21-19

 Date

CITY OF CUSHING
BUDGET AMENDMENT FY 2018-2019
126 - AIRPORT ACTIVITY FUND
 March 21, 2019

Amendment Funding Source

Request Type	
Supplemental Appropriation	X
Transfer of Appropriations	
New Revenue	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
126	500-3350	N/A	Increased budget for fuel purchases	160,000.00	40,000.00	200,000.00

Explanation of Budget Amendment:

Budget Amendment to budget for increased fuel purchases.


Approved:



 Chairman

3-21-19
 Date

Attest:



 City Clerk

3-21-19
 Date

CITY OF CUSHING
BUDGET AMENDMENT FY 2018-2019
475 - CUSHING INDUSTRIAL AUTHORITY FUND
March 21, 2019

Amendment Funding Source

Request Type	
Supplemental Appropriation	X
Transfer of Appropriations	
New Revenue	X

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
475	4080	N/A	Cushing Pride Donation Received	-	1,000.00	1,000.00
475	500-3482	N/A	Cushing Pride Expense - Enbridge Donation	13,850.00	1,000.00	14,850.00

Explanation of Budget Amendment:

Budget Amendment to budget for Cushing Pride donation from Enbridge and corresponding increase in the Cushing Pride expense.

Approved:



 Chairman

3-21-19
 Date

Attest:



 City Clerk

3-21-19
 Date