

CITY OF CUSHING
BUDGET AMENDMENT FY 2018-2019
139 - GRANT FUND
September 19, 2018

Amendment Funding Source

Request Type	
Supplemental Appropriation	
Transfer of Appropriations	
New Revenue	X

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
139	4265	N/A	CDBG GRANT - PROJECT 4	-	159,950.00	159,950.00
139	500-3565	N/A	CDBG GRANT EXPENSE (Project 4)	-	159,950.00	159,950.00

Explanation of Budget Amendment:

Budget Amendments to properly budget for CDBG Grant Award and related expenditure.

Approved:

Brian Thompson
Vice-Chairman

9-19-18
Date

Attest:

Quinn Kelly
City Clerk

9-19-18
Date

CITY OF CUSHING
BUDGET AMENDMENT FY 2018-2019
138 - 2009 SALES TAX FUND
September 19, 2018

Amendment Funding Source

Request Type	
Supplemental Appropriation	X
Transfer of Appropriations	
New Revenue	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
138	500-5016	N/A	DVR Server and Software	-	13,500.00	13,500.00

Explanation of Budget Amendment:

Budget Amendment to budget for the purchase of DVR Serve and required software for the P.D. Surveillance system.

Approved:

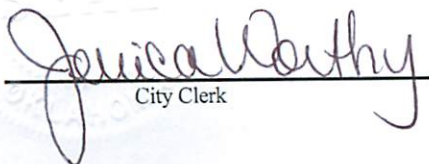


Vice-Chairman

9-19-18

Date

Attest:



City Clerk

9-19-18

Date

CITY OF CUSHING
BUDGET AMENDMENT FY 2018-2019
250 - CMA
September 19, 2018

Amendment Funding Source

Request Type	
Supplemental Appropriation	X
Transfer of Appropriations	
New Revenue	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
250	505-3497	Electric Distribution	Transformer Purchase	50,000.00	55,000.00	105,000.00

Explanation of Budget Amendment:

Budget Amendment to budget for the purchase of multiple transformers.

Approved:

Brian Thompson
Vice-Chairman

9-19-18
Date

Attest:

Quiana Liberty
City Clerk

9-19-18
Date

CITY OF CUSHING
BUDGET AMENDMENT FY 2018-2019
252 - CMA CAPITAL IMPROVEMENT
September 19, 2018

Amendment Funding Source

Request Type	
Supplemental Appropriation	X
Transfer of Appropriations	
New Revenue	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
252	500-5489	N/A	CDBG - Project #4 Matching Expense	-	97,670.00	97,670.00

Explanation of Budget Amendment:

Budget Amendment to budget for the matching expense associated with CDBG Grant awarded for Project #4.

Approved:

Brian Thompson
Vice-Chairman

9-19-18
Date

Attest:

Janica Weathy
City Clerk

9-19-18
Date

CITY OF CUSHING
BUDGET AMENDMENT FY 2018-2019
252 - CMA CAPITAL IMPROVEMENT
September 19, 2018

Amendment Funding Source

Request Type	
Supplemental Appropriation	X
Transfer of Appropriations	
New Revenue	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
252	500-5554	N/A	2 H/A UNITS - SEWER PLANT	-	13,000.00	13,000.00

Explanation of Budget Amendment:

Budget Amendment to budget for the purchase of two (2) heat and air units at the Sewer Plant.

Approved:

Brian Thompson
Vice-Chairman

9-19-18
Date

Attest:

Janica Welby
City Clerk

9-19-18
Date