CITY OF CUSHING

BUDGET AMENDMENT FY 2018-2019 110 - GENERAL FUND January 22, 2019

Amendment Funding Source

Request Type	
Supplemental Appropriation	X
Transfer of Appropriations	
New Revenue	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
110	504-1010	City Manager	City Manager's Employment Contract	127,500.00	2,100.00	129,600.00
110	504-1040	City Manager	City Manager's Employment Contract	11,150.00	200.00	11,350.00
110	504-1060	City Manager	City Manager's Employment Contract	9,800.00	200.00	10,000.00

Explanation of Budget Amendment:

Budget Amendment to budget for increases related to the City Manager's Employment contract approved on December 20, 2018.

Approved:

Attest:

CITY OF CUSHING

BUDGET AMENDMENT FY 2018-2019 139 - GRANT FUND January 22, 2019

Amendment Funding Source

Request Type				
Supplemental Appropriation	X			
Transfer of Appropriations				
New Revenue	Χ			

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
139	4209	N/A	FY 2019 EMPG Contractual Agreement	10,000.00	4,299.00	14,299.00
139	500-3505	N/A	FY 2019 EMPG Contractual Agreement - Associated Expenses	6,900.00	4,299.00	11,199.00
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Explanation of Budget Amendment:

Budget Amendment to budget for the EMPG grant award and related expenses.	

Approved:

Chairman

Date

Attest:

City Clerk

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CITY OF CUSHING

BUDGET AMENDMENT FY 2018-2019 250 - CMA January 22, 2019

Amendment Funding Source

Request Type	
Supplemental Appropriation	X
Transfer of Appropriations	
New Revenue	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
250	504-3315	Engineering	Highway 18 Utility Relocation Eng. Cost	28,000.00	51,500.00	79,500.00

Explanation of Budget Amendment:

Budget Amendment to budget money to cover the cost of utility relocation associated with DOT's State Highway 18 and Highway 33 projects.

Approved:

Chairman

Date

ttest:

City Clerk

Date