## BUDGET AMENDMENT FY 2021-2022 252 - CAPITAL IMPROVEMENT FUND February 17, 2022

#### Amendment Funding Source

Request Type	
Supplemental Appropriation	X
Transfer of Appropriations	
New Revenue	

### Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
252	500-5521	N/A	Engine 11 Repair	-	800,000.00	800,000.00

### **Explanation of Budget Amendment:**

Approved:		

Budget Amendment to budget for the unforeseen repair of Engine 11.

Attest:

City Clerk

2-18-22

## BUDGET AMENDMENT FY 2021-2022 139 - GRANT FUND February 22, 2022

### Amendment Funding Source

Request Type	
Supplemental Appropriation	X
Transfer of Appropriations	
New Revenue	Х

### Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
139	4220	N/A	Budget for Library State Aid Grant	=	7,975.00	7,975.00
139	500-3530	N/A	Budget for Library State Aid Grant Expense	-	7,975.00	7,975.00

## **Explanation of Budget Amendment:**

Budget Amendment to budget for the receipt and e	expenditure of Library State
Aid Grant Money.	
	5

Approved:

Chairman

Date

Attest:

City Clerk

Date

## BUDGET AMENDMENT FY 2021-2022 126 - AIRPORT FUND February 22, 2022

### Amendment Funding Source

Request Type			
Supplemental Appropriation	X		
Transfer of Appropriations			
New Revenue	Χ		

### Appropriations

umber	Department	Description	Before Amendment	Increase (Decrease)	Amendment
4111	N/A	Budget for Airport Fuel Sales	230,000.00	144,000.00	374,000.00
0-3350	N/A	Budget for increase Airport Fuel purchases	160,000.00	144,000.00	304,000.00
0.		4111 N/A -3350 N/A			

## **Explanation of Budget Amendment:**

Budget Amendment to budget for the increased purchases of airport fuel and
corresponding airport fuel sales.

Approved:

| Chairman | Date

Attest:

City Clerk

Date

## BUDGET AMENDMENT FY 2021-2022 475 - CIA FUND February 22, 2022

## Amendment Funding Source

Request Type	
Supplemental Appropriation	X
Transfer of Appropriations	
New Revenue	X

#### Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
475	4080	N/A	Budget for Donations & corresponding exp.	15,835.85	813.15	16,649.00
475	500-3482	N/A	Budget for Donations & corresponding exp.	31,281.85	813.15	32,095.00

## **Explanation of Budget Amendment:**

Budget Amendment to budget for the Cushing Pride donations and	
corresponding expense from Replenysh.	

Approved:

| Chairman | Date

Attest:

City Clerk

2-22-9c