## **CITY OF CUSHING**

## **BUDGET AMENDMENT FY 2022-2023** 110 - GENERAL FUND August 15, 2022

#### **Amendment Funding Source**

| Request Type               |   |  |  |
|----------------------------|---|--|--|
| Supplemental Appropriation | X |  |  |
| Transfer of Appropriations |   |  |  |
| New Revenue                | Х |  |  |

#### **Appropriations**

| Fund<br>Number | Account<br>Number | Department | Description                          | Balance<br>Before<br>Amendment | Amount of<br>Amendment<br>Increase<br>(Decrease) | Balance After<br>Amendment |
|----------------|-------------------|------------|--------------------------------------|--------------------------------|--|----------------------------|
| 110            | N/A               | 4076       | Senior Citizens Department Donations | -                              | 300.00   | 300.00                     |
| 110            | 516               | 3325       | Senior Citizens Donations Expense    | 2,090.00                       | 300.00   | 2,390.00                   |
|                |                   |            |                                      |                                |  |                            |

#### **Explanation of Budget Amendment:**

Budget Amendment to budget for the receipt of the departmental donations and corresponding expense.

Approved:

8 1/5 2Z Date

Attest:

# **CITY OF CUSHING**

## BUDGET AMENDMENT FY 2022-2023 110 - GENERAL FUND August 15, 2022

#### **Amendment Funding Source**

| Request Type               |   |  |  |
|----------------------------|---|--|--|
| Supplemental Appropriation | X |  |  |
| Transfer of Appropriations |   |  |  |
| New Revenue                |   |  |  |

#### **Appropriations**

| Fund<br>Number | Account<br>Number | Department | Description          | Balance<br>Before<br>Amendment | Amount of<br>Amendment<br>Increase<br>(Decrease) | Balance After<br>Amendment |
|----------------|-------------------|------------|----------------------|--------------------------------|--|----------------------------|
| 110            | 509               | 3323 (     | GEMT Program Expense | 75,000.00                      | 20,500.00  | 95,500.00                  |
|                |                   |            |                      |                                |  |                            |

#### **Explanation of Budget Amendment:**

| Department. | <br>get for GEM I | program on |  |
|-------------|-------------------|------------|--|
|             |                   |            |  |
|             |                   |            |  |
|             |                   |            |  |
|             |                   |            |  |

Approved:

Chairman

Date ...

Date

Attest:

City Clerk

0-13-2

Date

# **CITY OF CUSHING**

BUDGET AMENDMENT FY 2022-2023 370 - CHA FUND August 15, 2022

#### Amendment Funding Source

| Request Type               |   |  |
|----------------------------|---|--|
| Supplemental Appropriation | X |  |
| Transfer of Appropriations |   |  |
| New Revenue                | X |  |

## Appropriations

| Fund<br>Number | Account<br>Number | Department | Description                           | Balance<br>Before<br>Amendment | Amount of<br>Amendment<br>Increase<br>(Decrease) | Balance After<br>Amendment |
|----------------|-------------------|------------|---------------------------------------|--------------------------------|--|----------------------------|
| 370            | N/A               | 4116       | Walking trail grant                   | -                              | 300,000.00                                       | 300,000.00                 |
| 370            | 500               | 5621       | Walking trail grant expense and match | -                              | 500,000.00                                       | 500,000.00                 |
|                |                   |            |                                       |                                |  |                            |

## **Explanation of Budget Amendment:**

| Budget Amendment to budget for and corresponding expenses. | the receipt of the recreational trail grant award |
|--|---|
| land corresponding expenses.                               |   |
|  |   |
|  |   |

Approved:

Chairman

8.15.22

Date

Attest:

City Clerk

8-15-22

Date