

BUDGET AMENDMENT FORM

Fiscal Year: 21-22

Amendment #2:

Fund	Department	Line Item	Account Code	Estimated Revenue		Expense	
				Increase	Decrease	Increase	Decrease
GEN	Revenue	Sales Tax	10-000-4000-00	\$97,000.00	\$	\$	\$
	Admin	Salaries	10-10-5000-00	\$	\$	\$ 2,576.00	\$
	Admin	Social Security	10-10-5510-00	\$	\$	\$ 337.00	\$
	Admin	Employer Paid Insurance	10-10-5020-00	\$	\$	\$ 1,471.00	\$
	Admin	Employer Retirement Cont.	10-10-5025-00	\$	\$	\$ 648.00	\$
	Gen Gov	Community Support Agree	10-15-6030-00	\$	\$	\$	\$5,000.00
	Gen Gov	Transfer Out Reserve	10-15-9503-00	\$	\$	\$97,000.00	\$

Purpose – Year End Budget Adjustments.

RESERVE	Revenue	Transfer IN Gen Fund	40-00-9000-00	\$97,000.00	\$	\$	\$
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Purpose – Year End Budget Adjustments.

Approved by the Town Bord of Trustees on June 21, 2022


Joanne Chinnici, Mayor

[Clerk Seal]


Dr. Jan Summers, Town Clerk

